PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

School Budget Form No. 1 (Rev 06/10)

ID	YEAR	CO	TYPE	KEY
	20		4	

SCHOOL CORPORATION BUDGET ESTIMATE

_____ County, Indiana Year 20
(School Corporation)

0100 GENERAL FUND

10000 INSTRUCTION		
11000 Regular Programs		
11025 Non Special Ed Preschool		
11050 Full Day Kindergarten		
11100 Elementary		
11200 Middle/Junior High		
11300 High School		
11350 Academic Honors Diploma		
11355 Academic Honors High Ability Student Programs		
TOTAL Regular Programs		$ -
11400 Vocational Education		
11410 Agriculture A		
11420 Agriculture B		
11430 Distributive Education		
11440 Health Occupations		
11450 Consumer and Homemaking		
11460 Occupational Home Economics		
11470 Business Education		
11480 Industrial Education A		
11490 Industrial Education B		
11500 Vocational Education		
11510 Cooperative Education		
11520 Area School Participation		
11590 Other Vocational Education Programs		
TOTAL Vocational Education		$ -
11600 Alternative Education Programs		
11610 Elementary		
11620 Middle/Junior High		
11630 High School		
TOTAL Alternative Education Programs		$ -
11900 Other Regular Programs		
11910 Competency Testing		
11920 Project 4R		
TOTAL Other Regular Programs		$ -
TOTAL Instruction - Regular Programs		$ -
12000 Special Programs		
12100 Gifted and Talented		
12110 Gifted and Talented		
12150 High Ability Student Programs		
12200 Mental Disabilities		
12210 Mild Mental Disabilities		
12220 Moderate Mental Disabilities		
12230 Severe Mental Disabilities		
12300 Physical Impairment		
12310 Orthopedic Impairment		
12320 Multiple Disabilities		
12330 Visual Impairment		
12340 Hearing Impairment		
12350 Homebound		
12400 Emotional Disabilities		
12410 Emotional Disabilities-Full Time		
12420 Emotional Disabilities-All Others		
12500 Culturally Different		
12510 Communication Disorders		
12520 Compensatory		
12600 Learning Disability		
12610 Learning Disability		

12700 Equal Opportunity at Risk
12710 Equal Opportunity at Risk _____
12800 Special Education Preschool
12810 Special Education Preschool _____
12900 Other Special Programs _____
TOTAL Instruction-Special Programs $ -

13000 Adult/Continuing Education Programs
13100 Adult Basic Education _____
13200 Advanced Adult Education _____
13300 Occupational Programs _____
13600 Special Interest Programs _____
13900 Other Adult/Continuing Education Programs _____
TOTAL Instruction-Adult continuing Ed. $ -

14000 Summer School Programs
14100 Elementary _____
14200 Middle/Junior High School _____
14300 High School _____
TOTAL Instruction-Summer School Programs $ -

15000 Enrichment Programs
15100 Non-Credit _____
TOTAL Enrichment Programs $ -

16000 Remediation Programs
16100 Remediation Testing _____
16200 Preventative Remediation _____
TOTAL Remediation Programs $ -

17000 Payments to Other Governmental Units Within the State
17100 Transfer Tuition _____
17300 Area Vocational School (Participate Share) _____
17400 Joint Services and Supply - Special Education _____
17500 Special Education - Interlocal Agreements _____
17600 Joint Service and Supply - Other _____
17700 Interlocal Agreements - Other _____
17800 Payments to Charter Schools _____
17900 Other _____
TOTAL Payments to Other Units Within the State $ -

18000 Payments to Governmental Units Outside State _____
TOTAL Payments to Governmental Units Outside State $ -

20000 SUPPORT SERVICES
21000 Support Services - Students
21100 Attendance and Social Work Services
21110 Service Area Direction _____
21120 Attendance Services _____
21130 Social Work Services _____
21140 Pupil Accounting _____
21190 Other Attendance and Social Work Services _____
21200 Guidance Services
21210 Service Area Direction _____
21220 Counseling Services _____
21230 Appraisal Services _____
21240 Information Services _____
21250 Records Maintenance _____
21290 Other Guidance Services _____
21300 Health Services
21310 Service Area Direction _____
21320 Medical Services _____
21330 Dental Services _____
21340 Nurse Services _____
21390 Other Health Services _____
21400 Psychological Service
21410 Service Area Direction _____
21420 Psychological Testing _____
21430 Psychological Counseling _____
21490 Other Psychological Services _____
21500 Speech Pathology and Audiology Services
21510 Service Area Direction _____
21520 Speech Pathology Services _____
21530 Audiology Services _____
21590 Other Speech Pathology and Audiology Service _____
21600 Occupational Therapy - Related Services
21610 Service Area Direction _____

21620 Occupational Therapy Services _____

21700 Physical Therapy Services

21710 Service Area Direction _____

21720 Physical Therapy Services _____

21800 Special Education Administration

21810 Service Area Direction _____

21890 Other Special Education Administration _____

21900 Other Support Services - Students

21910 Service Area Direction _____

21990 Other Student Services _____

TOTAL Support Services - Students $ _____ -

22000 Support Services - Instruction

22100 Improvement of Instruction

22110 Service Area Direction _____

22120 Instruction and Curriculum Development _____

22130 Instructional Staff Training _____

22190 Other Improvements of Instructional Serv. _____

22200 Library/Media Services

22210 Service Area Direction _____

22220 School Library _____

22230 Audiovisual _____

22240 Educational Television _____

22250 Computer Assisted Instruction Services _____

22290 Other Educational Media Services _____

22300 Instruction - Related Technology

22310 Technology Service Supervision/Admin. _____

22320 Student Learning Centers _____

22330 Systems Analysis and Planning _____

22340 Systems Application Development _____

22350 Systems Operations _____

22360 Network Support _____

22370 Hardware Maintenance and Support _____

22380 Professional Development for Instruction-Focused Technology Personnel _____

22400 Academic Student Assessment _____

22900 Other Support Service - Instructional Staff _____

TOTAL Support Services-Instruction $ _____ -

23000 SUPPORT SERVICES - GENERAL ADMINISTRATION

23100 Board of Education

23110 Service Area Direction _____

23120 Service Area Assistants _____

23150 Legal Services _____

23160 Promotion Expenses _____

23190 Other Governing Body Services _____

23200 Executive Administration

23210 Office of the Superintendent _____

23220 Community Relations _____

23230 Staff Relations and Negotiations _____

23290 Other Executive Admin. Services _____

TOTAL Support Services-General Administration $ _____ -

24000 Support Services - School Administration

24100 Office of the Principal _____

24900 Other Support Services-School Admin. _____

TOTAL Support Services-School Administration $ _____ -

25000 Central Services

25100 Fiscal Services

25110 Office of the Business Manager _____

25120 Service Area Direction _____

25130 Budgeting _____

25140 Receiving and Disbursing Funds _____

25150 Payroll Services _____

25160 Financial Accounting _____

25170 Internal Auditing _____

25180 Property Accounting _____

25190 Other Fiscal Services _____

25191 Refund of Revenue _____

25192 Petty Cash _____

25193 Printed Forms _____

25195 Bank Acct. Service Charge		
25196 Cash Change		
25199 Other		
25200 Purchasing, Warehousing, and Dist. Services		
25210 Service Area Direction		
25220 Purchasing		
25230 Warehousing and Distributing		
25300 Printing, Publishing and Duplicating Services		
25400 Planning, Research, Develop. and Evaluation		
25500 Textbooks for Rent or Resale		
25550 Direction of Resale Service		
25560 Textbooks and Workbooks		
25570 Materials and Supplies		
25590 Other Textbook Resale Services		
25600 Public Information Services		
25700 Personnel Services		
25710 Supervision of Personnel Services		
25720 Recruitment and Placement		
25730 Personnel Services		
25740 Noninstructional Personnel Training		
25750 Health Services		
25790 Other Personnel Services		
25800 Administrative Technology Services		
25810 Tech. Serv. Supervision and Administration		
25820 Systems Analysis and Planning		
25830 Systems Application Development		
25840 Systems Operations		
25850 Network Support		
25860 Hardware Maintenance and Support		
25870 Professional Development Costs for Administrative Technology Personnel		
25890 Other Technology Services		
25900 Other Support Services - Central Services		
25910 Judgments		
25920 Ditch Assessments		
25930 Easements		
25940 Settlements		
25950 Other Assessments		
25990 Other Support Services - Central		
TOTAL Central Office		$ -
26000 Operation and Maintenance of Plant Services		
26100 Service Area Direction		
26200 Maintenance of Buildings		
26300 Maintenance of Grounds		
26400 Maintenance of Equipment		
26500 Vehicle Maintenance (not buses)		
26600 Security Services		
26700 Insurance		
26800 Other Operating and Maintenance of Plant		
TOTAL Operation and Maint. Plant Serv.		$ -
27000 Student Transportation		
27010 Service Area Direction		
27100 Vehicle Operation		
27200 Monitoring Services		
27300 Vehicle Servicing and Maintenance		
27400 Purchase of School Buses		
27500 Insurance on Buses		
27600 Insurance on Pupils		
27700 Contracted Transportation Services		
27900 Other Student Transportation Services		
27910 Bus Driver Training		
TOTAL Student Transportation		$ -
30000 OPERATION OF NONINSTRUCTIONAL SERVICES		
31000 Food Services Operation		
31100 Service Area Direction		
31200 Food Preparation and Dispensing		
31300 Food Delivery		
31400 Food Purchases		

31900 Other Food Services		
TOTAL Food Services Operation		$ -
33000 Community Service Operations		
33100 Direction of Community Services		
33200 Community Recreation		
33300 Civic Services		
33400 Athletic Coaches		
33500 Welfare Activities Services		
33600 Nonpublic School Pupils Services		
33900 Other Community Services		
33910 High School Band Uniforms		
33920 Contributions to Historical Societies		
33930 Latch Key Kid Program		
33940 Child Care Services		
33950 Step Ahead		
33990 Other		
TOTAL Community Serv. Operations		$ -
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
40100 Service Area Direction		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Construction and Improvements		
45200 Energy Saving Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equipment		
46000 Purchase of Moveable Equipment		
49000 Other Facilities Acquisition and Construction		
TOTAL Facilities Acq. And Const.		$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other - Principal		
53450 Other - Interest		
59000 Other Debt Services Obligations		
TOTAL Debt Services		$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
60400 FICA Transfers - Co-ops		
TOTAL Non Programmed Charges		$ -
Other General Fund Expenditures		
TOTAL Other Expenditures		$ -
TOTAL GENERAL FUND		$ -

		$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		$ -
TOTAL REFERENDUM FUND - EXEMPT OPERATING		$ -

0200 DEBT SERVICE FUND

20000 SUPPORT SERVICES		
25000 Central Office		
25900 Other Support Services - Central Services		
25910 Judgments		
25920 Ditch Assessments *(DLGF Approved)*		
TOTAL Support Services		$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		
51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52500 Bond Anticipation Notes		
52600 Other Dept. of Local Govt. Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53300 School Buses - Principal		
53350 School Buses - Interest		
53400 Other - Principal		
53450 Other - Interest		
54000 Advancements and Obligations		
54100 Veterans' Memorial Funds - Principal		
54150 Veterans' Memorial Funds - Interest		
54200 Common School Fund - Principal		
54250 Common School Fund - Interest		
54300 Civil Aid Bond Obligations - Principal		
54350 Civil Aid Bond Obligations - Interest		
59000 Other Debt Services Obligations		
59100 Registrars Fee		
59200 Bank Fee		
TOTAL Debt Services		$ -
TOTAL DEBT SERVICE FUND		$ -

0290 EXEMPT DEBT FUND
(Lake and St. Joseph Counties only)

20000 SUPPORT SERVICES		
25000 Central Office		
25900 Other Support Services - Central Services		
25910 Judgments		
25920 Ditch Assessments *(DLGF Approved)*		
TOTAL Support Services		$ -
50000 DEBT SERVICES		
51000 Principal of Debt		
51100 Bonds		
51300 Emergency Loans		
51400 School Bus Loans		

51600 Other Dept. of Local Govt. Approved Debt		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
52300 Emergency Loans		
52400 School Bus Loans		
52500 Bond Anticipation Notes		
52600 Other Dept. of Local Govt. Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53300 School Buses - Principal		
53350 School Buses - Interest		
53400 Other - Principal		
53450 Other - Interest		
54000 Advancements and Obligations		
54100 Veterans' Memorial Funds - Principal		
54150 Veterans' Memorial Funds - Interest		
54200 Common School Fund - Principal		
54250 Common School Fund - Interest		
54300 Civil Aid Bond Obligations - Principal		
54350 Civil Aid Bond Obligations - Interest		
59000 Other Debt Services Obligations		
59100 Registrars Fee		
59200 Bank Fee		
TOTAL Debt Services		$ -
TOTAL EXEMPT DEBT FUND		$ -

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

50000 DEBT SERVICES		
51000 Principal on Debt		
51100 Bonds		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
TOTAL Debt Services		$ -
59100 Registrar Fee		
TOTAL RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND		$ -

0291 EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

(Lake and St. Joseph Counties only)

50000 DEBT SERVICES		
51000 Principal on Debt		
51100 Bonds		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
TOTAL Debt Services		$ -
59100 Registrar Fee		
TOTAL EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND		$ -

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND

50000 DEBT SERVICES		
51000 Principal on Debt		
51100 Bonds		
52000 Interest on Debt		
52100 Bonds		
52200 Temporary Loans		
TOTAL Debt Services		$ -
59100 Registrar Fee		
TOTAL REFERENDUM DEBT EXEMPT CAPITAL FUND		$ -

0350 CAPITAL PROJECTS FUND

10000 INSTRUCTION

17800 Payments to Charter Schools		
20000 SUPPORT SERVICES		
22000 Support Services - Instruction		
22300 Instruction - Related Technology		
22310 Technology Service Supervision and Admin.		
22320 Student Learning Centers		
22330 Systems Analysis and Planning		
22340 Systems Application Development		
22350 Systems Operations		
22360 Network Support		
22370 Hardware Maint. and Support		
22380 Prof. Devel. for Instruction-Focused Technology Personnel		
TOTAL Support Services - Instruction		$ -
25800 Administrative Technology Services		
25810 Tech Services Supervision and Adm.		
25820 Systems Analysis and Planning		
25830 Systems Application Development		
25840 Systems Operations		
25850 Network Support		
25860 Hardware Maintenance and Support		
25870 Prof. Devel. Costs for Adm. Technology Personnel		
25890 Other Technology Services		
TOTAL Administrative Tech Services		$ -
25900 Other Support Services - Central Services		
25910 Judgments		
25930 Easements		
TOTAL Other Support Services - Central Services		$ -
26000 Operation and Maintenance of Plant Services		
26200 Maintenance of Buildings (Utilities)		
26400 Maintenance of Equipment		
26700 Insurance		
26800 Other Operating and Maint. of Plant		
TOTAL Operation and Maint. Plant Serv.		$ -
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
41000 Land Acquisition and Development		
43000 Professional Services		
44000 Educational Specifications Development		
45100 Building Acquisition, Const. and Imp.		
45200 Energy Savings Contracts		
45300 Skilled Craft Employees		
45400 Sports Facilities		
45500 Rent of Buildings, Facilities and Equip.		
47000 Purchase of Mobile or Fixed Equipment		
49000 Other Facilities Acq. And Const.		
TOTAL Facilities Acq. And Const.		$ -
50000 DEBT SERVICES		
52000 Interest on Debt		
52200 Temporary Loans		
52600 Other DLGF Approved Debt		
53000 Lease Rental		
53100 Buildings - Principal		
53150 Buildings - Interest		
53200 Equipment - Principal		
53250 Equipment - Interest		
53400 Other Principal		
53450 Other Interest		
54200 Common School Fund - Principal		
54250 Common School Fund - Interest		
TOTAL Debt Services		$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers		
TOTAL Non Programmed Charges		$ -
TOTAL CAPITAL PROJECTS FUND		$ -

0410 SCHOOL TRANSPORTATION FUND

20000 SUPPORT SERVICES		
23000 General Administration		
23110 Office of the Superintendent	_____	
25000 Central Services		
25700 Personnel Services		
25750 Health Services	_____	
25790 Other Personnel Services	_____	
25900 Other Support Services - Central Offices		
25910 Judgments	_____	
TOTAL Central Services		$ -
26000 Operation and Maintenance of Plant Services		
26700 Insurance	_____	
TOTAL Operation and Maintenance of Plant Services		$ -
27000 Student Transportation		
27010 Service Area Direction	_____	
27100 Vehicle Operation	_____	
27200 Monitoring Services	_____	
27300 Vehicle Servicing and Maintenance	_____	
27500 Insurance on Buses	_____	
27600 Insurance on Pupils	_____	
27700 Contracted Transportation Services	_____	
27900 Other Student Transportation Services	_____	
27910 Bus Driving Training	_____	
TOTAL Student Transportation		$ -
40000 FACILITIES ACQUISITION AND CONSTRUCTION		
45500 Rent of Buildings, Facilities and Equipment	_____	
46000 Purchase of Moveable Equipment	_____	
TOTAL Facilities Acq. And Construction		$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans	_____	
52000 Interest on Debt		
52200 Temporary Loans	_____	
52300 Emergency Loans	_____	
TOTAL Debt Services		$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers	_____	
TOTAL Non Programmed Charges		$ -
TOTAL SCHOOL TRANSPORTATION FUND		$ -

0420 SCHOOL BUS REPLACEMENT FUND

20000 SUPPORT SERVICES		
25900 Other Support Services - Central Services		
25910 Judgments	_____	
27000 Student Transportation		
27400 Purchase of School Buses	_____	
27700 Contracted Transportation Services	_____	
TOTAL Support Services		$ -
50000 DEBT SERVICES		
51000 Principal on Debt		
51300 Emergency Loans	_____	
52000 Interest on Debt		
52200 Temporary Loans	_____	
52300 Emergency Loans	_____	
53000 Lease Rental		
53300 School Buses - Principal	_____	
53350 School Buses - Interest	_____	
TOTAL Debt Services		$ -
60000 Non Programmed Charges		
60114 Public Law 109-2010 Transfers	_____	
TOTAL Non Programmed Charges		$ -
TOTAL SCHOOL BUS REPLACEMENT FUND		$ -

0610 RAINY DAY FUND

_____

_____ _____

_____ _____

TOTAL _____ $ _____ -

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers _____

TOTAL Non Programmed Charges $ _____ -

TOTAL RAINY DAY FUND $ _____ -

1000 REPAIR AND REPLACEMENT FUND

20000 SUPPORT SERVICES

25910 Judgments _____

26000 Operation and Maintenance of Plant Services

26200 Maintenance of Buildings _____

26400 Maintenance of Equipment _____

TOTAL Support Services $ _____ -

40000 FACILITIES ACQUISITION AND CONSTRUCTION

45000 Building Acquisition, Construction and Improvement

45100 Bldg. Acq., Const and Improvements _____

49000 Other Facilities Acq. And Construction _____

TOTAL Facilities Acq. And Const. $ _____ -

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers _____

TOTAL Non Programmed Charges $ _____ -

TOTAL REPAIR AND REPLACEMENT FUND $ _____ -

_____ **FUND**

_____

_____

_____ _____

_____ _____

_____ _____

TOTAL _____ $ _____ -

60000 Non Programmed Charges

60114 Public Law 109-2010 Transfers _____

TOTAL Non Programmed Charges $ _____ -

TOTAL _____ **FUND** $ _____ -

State of Indiana _____ County

The undersigned hereby certify that the foregoing is a true, fair and complete estimate of the probable expense of the School Corporation of _____ for the period of January 1, 20__ to December 31, 20__ for the purposes herein set out; that the estimates herein set out are just and based upon a careful study of like expenses of said School Corporation during the past and a thorough examination of its probable needs for said period.

_____	_____
Member	Member
_____	_____
Member	Member
_____	_____
Member	Member
_____	_____
Member	Member
_____	_____
Member	Member
Board of School Trustees	Board of School Trustees

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

School Budget Form No. 1-S
Revised 05/08

GENERAL FUND
SUPPLEMENTAL BUDGET ESTIMATE
BY PROGRAM/OBJECT

_____, _____ County, Indiana Date _____

School Corporation

Account Number	Program	Object Total	100 Personal Services - Salaries	200 Personal Services - Employee Benefits	300 Purchased Professional and Technical Services	400 Purchased Property Services	500 Other Purchased Services	600 Supplies	700 Property	800 Other Objects
	INSTRUCTION									
11025:	Non Spec Ed Preschool									
11050:	Full Day Kindergarten									
11100:	Elementary									
11200:	Middle/Jr. High									
11300:	High School									
11400:	Vocational Education									
11500:	Vocational Education									
11600:	Alternative Education Programs									
11900:	Other Regular Programs									
12000:	Instruction - Special Programs									
13000:	Instruction - Adult/Continuing Education Programs									
14000:	Summer School Programs									
15000:	Enrichment Programs									
16000:	Remediation									
17000:	Payments to Other Governmental Units Within State									
18000:	Payments to Governmental Units Outside State									
	SUPPORT SERVICES									
21000:	Support Services - Students									
22000:	Support Services - Instruction									
23000:	Support Services - General Administration									
24000:	Support Services - School Administration									
25000:	Central Services									
26000:	Operation and Maintenance of Plant Services									
27000:	Student Transportation									
30000:	Operation of Noninstructional Services									
40000:	Facilities Acquisition and Construction									
50000:	Debt Services									
60000:	Nonprogrammed Charges									
Totals										

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

School Budget Form No. 2 (Rev 06/10)

___ ___ ___ 4 ___
ID YEAR CO TYPE KEY

_____ _____ COUNTY

SCHOOL CORPORATION

ESTIMATE OF MISCELLANEOUS REVENUES
FROM SOURCES OTHER THAN GENERAL PROPERTY TAXES
FOR USE IN PREPARATION OF ESTIMATE OF FUNDS TO BE RAISED, YEAR 2011

Only use Chart of Account Numbers and Descriptions on any blank spaces

	0100 GENERAL FUND	ESTIMATED AMOUNTS TO BE RECEIVED -A-	X	-B-	X
		July 1, 2010 to Dec 31, 2010	Department of Local Government Finance	Jan 1, 2011 to Dec. 31, 2011	Department of Local Government Finance
1000	**REVENUE FROM LOCAL SOURCES**				
1211	License Excise Tax			XXXXXXXX	XXXXXXXX
1212	Commercial Vehicle Excise Tax (CVET)			XXXXXXXX	XXXXXXXX
1231	Financial Institution Tax			XXXXXXXX	XXXXXXXX
1232	Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
1280	Revenue in Lieu of Taxes				
1290	Other Taxes				
1310	Transfer Tuition from Individuals				
1321	Transfer Tuition from Other School Corporations within the State				
1326	State Transfer Tuition				
1327	Other (Specify)				
1510	Interest on Investments				
1741	Student and Adult				
1742	Other Fees				
1760	Receipts from Extra-Curricular Accounts				
1910	Rentals				
1994	Other Overpayments and Reimbursements				
1999	Other				
2000	**REVENUE FROM INTERMEDIATE SOURCES**				
2100	Unrestricted Grants-In-Aid				
2800	Revenue in Lieu of Taxes				
2920	Congressional Interest				
2990	Other				
3000	**REVENUE FROM STATE SOURCES**				
3111	Basic Grant				
3114	Summer School				
3115	Evening and Part-Time School				
3199	Remediation/Preventive Remediation Programs				
3221	Full Day Kindergarten Grant				
3230	Gifted and Talented				
3280	Professional Development Grants				
3282	Beginning Teacher Internship Program (Teacher Mentor)				
4000	**REVENUE FROM FEDERAL SOURCES**				
4229	Other Special Education				
4231	Public Law 874				
4260	Adult Education				
4990	Other (Specify)				
5000	**OTHER FINANCING SOURCES**				
5200	Transfers From One Fund to Another				
5214	Public Law 109-2010 Transfers				
5310	Disposal of Real Property				
5320	Disposal of Personal Property				
6000	**OTHER ITEMS**				
	Totals - General Fund (Columns A and B)				

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

0160 REFERENDUM FUND - EXEMPT OPERATING	ESTIMATED AMOUNTS TO BE RECEIVED -A-	X	-B-	X
	July 1, 2010 to Dec 31, 2010	Department of Local Government Finance	Jan 1, 2011 to Dec. 31, 2011	Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Referendum Fund - Exempt Operating (Column A and B)				

0200 DEBT SERVICE FUND

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Debt Service Fund (Column A and B)				

0290 EXEMPT DEBT FUND (Lake and St. Joseph Counties only)

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Exempt Debt Fund (Column A and B)				

0250 RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Retirement/Severence Bond Debt Service Fund (Column A and B)				

0291 EXEMPT RETIREMENT/SEVERENCE BOND DEBT SERVICE FUND
(Lake and St. Joseph Counties only)

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Exempt Retirement/Severence Bond Debt Service Fund (Column A and B)				

0292 REFERENDUM DEBT EXEMPT CAPITAL FUND

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
Totals - Referendum Debt Exempt Capital Fund (Column A and B)				

0350 CAPITAL PROJECTS FUND

1000 REVENUE FROM LOCAL SOURCES				
1211 License Excise Tax				
1212 Commercial Vehicle Excise Tax (CVET)				
1231 Financial Institution Tax				
1232 Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
1510 Interest on Investments				
5000 OTHER FINANCING SOURCES				
5214 Public Law 109-2010 Transfers				
5310 Disposal of Real Property				
Totals - Capital Projects Fund (Column A and B)				

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

0410 SCHOOL TRANSPORTATION FUND		ESTIMATED AMOUNTS TO BE RECEIVED -A-	X	-B-	X
		July 1, 2010 to Dec 31, 2010	Department of Local Government Finance	Jan 1, 2011 to Dec. 31, 2011	Department of Local Government Finance
1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax				
1212	Commercial Vehicle Excise Tax (CVET)				
1231	Financial Institution Tax				
1232	Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
1760	Receipts From Extra-Curricular Accounts				
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - School Transportation Fund (Column A and B)				

0420 SCHOOL BUS REPLACEMENT FUND

1000 REVENUE FROM LOCAL SOURCES					
1211	License Excise Tax				
1212	Commercial Vehicle Excise Tax (CVET)				
1231	Financial Institution Tax				
1232	Local Option - Property Tax Replacement			XXXXXXXX	XXXXXXXX
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - School Bus Replacement Fund (Column A and B)				

0610 RAINY DAY FUND

1000 REVENUE FROM LOCAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - Rainy Day Fund (Column A and B)				

_____ FUND

1000 REVENUE FROM LOCAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - _____ Fund (Column A and B)				

_____ FUND

1000 REVENUE FROM LOCAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - _____ Fund (Column A and B)				

_____ FUND

1000 REVENUE FROM LOCAL SOURCES					
5000	**OTHER FINANCING SOURCES**				
5214	Public Law 109-2010 Transfers				
	Totals - _____ Fund (Column A and B)				

Note: Column A is for the period from July 1, to December 31 of present year (carry total to Form 3)
Column B is for the period from January 1, to December 31 of the incoming year (carry total to Form 3)
Column X are reserved for the Department of Local Government Finance
Only use Chart of Account Numbers and Descriptions on any blank spaces

NOTICE TO TAXPAYERS OF TAX LEVIES

Notice is hereby given the taxpayers of _____, _____ County, Indiana that the proper legal officers of said School Corporation at _____ on _____ 20___ at ____am/pm will conduct a public hearing on the budget. Following the meeting, any ten or more taxpayers may object to a budget, tax rate or tax levy by filing an objecting petition with the proper officers of the political subdivision within seven days after the hearing. The objecting petition must identify the provisions of the budget, tax rate, or tax levy the taxpayers object to. If a petition is filed, the political subdivision shall adopt with its budget a written finding concerning the objections filed and testimony presented. Following the aforementioned hearing, the School Board will meet at _____, on_____, 20__ at _____am/pm to adopt the following budget:

BUDGET ESTIMATE

Complete details of budget estimates by fund may be seen at the School Administration Offices.

1. School Funds	2. Budget Estimate	3. Maximum Estimated Funds to be raised (including appeals)	4. Excessive Levy Appeals included in column 3	5. Current Tax Levy
General		XXXXXXXXXXXX		XXXXXXXXXXXXXX
Referendum - Exempt Operating				
Debt Service				
Exempt Debt Service				
Retirement/Severance Bond Debt Service				
Exempt Retirement/Severance Bond Debt Service				
Referendum Debt Exempt Capital				
Capital Projects				
School Transportation				
School Bus Replacement				
Rainy Day		XXXXXXXXXXXX		XXXXXXXXXXXXXX
TOTAL				

Net Assessed Valuation of taxable property for the year 20__ payable 20__; $_____

Taxpayers appearing at the hearing shall have an opportunity to be heard.

COMPARATIVE STATEMENT OF TAXES COLLECTED AND TO BE COLLECTED: (Property tax to be collected in current year and actual collections for the previous three (3) years)

Fund Name	Collected 20__	Collected 20__	Collected 20__	To Be Collected 20__
General			XXXXXXXXXXXX	XXXXXXXXXXXX
Referendum - Exempt Operating				
Debt Service				
Exempt Debt Service				
Retirement/Severance Bond Debt Service				
Exempt Retirement/Severance Bond Debt Service				
Referendum Debt Exempt Capital				
Capital Projects				
School Transportation				
School Bus Replacement				
Spec. Ed. Preschool		XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Total				

Notice

In addition to the annual budget the proper officers of _____, will meet at _____, _____ at _____ am/pm to consider the establishment of a Capital Projects Plan.

The following is a general outline of the plan:	Account No.	20__	20__	20__
CURRENT EXPENDITURES:				
(1) Land Acquisition and Development	41000			
(2) Professional Services	43000			
(3) Education Specifications Development	44000			
(4) Building Acquisition, Construction, Improvement (includes 45200 and 45300)	45100			
(5) Rental of Buildings, Facilities and Equipment	45500			
(6) Purchase of Mobile or Fixed Equipment	47000			
(7) Emergency Allocation (Other Facilities Acquisition and Construction)	49000			
(8) Utilities (Maintenance of Buildings)	26200			
(9) Maintenance of Equipment	26400			
(10) Sports Facility	45400			
(11) Property or casualty insurance	26700			
(12) Other Operation and Maintenance of Plant	26800			
(13) Technology				
Instruction - Related Technology	22300			
Admin Tech Services	25800			
SUBTOTAL CURRENT EXPENDITURES				
(14) Allocation for Future Projects (Cumulative Totals)				
(15) Transfer From One Fund to Another	60100			
TOTAL EXPENDITURES AND ALLOCATIONS				
SOURCES AND ESTIMATES OF REVENUE				
(1) January 1, Cash Balance				
(2) Less Encumbrances Carried Forward from Previous Year				
(3) Estimated Cash Balance Available for Plan (Line 1 minus Line 2)				
(4) Property Tax Revenue				
(5) Auto Excise, CVET and FIT receipts				
(6) Other Revenue (interest income)				
TOTAL FUNDS AVAILABLE FOR PLAN (Add lines 3,4,5,6)				
ESTIMATED PROPERTY TAX RATE TO FUND PLAN				
BASED UPON AN ASSESSED VALUATION OF:				

TAXPAYERS ARE INVITED TO ATTEND THE MEETING FOR A MORE DETAILED EXPLANATION OF THE PLAN AND TO BE HEARD ON THE PROPOSED PLAN.

This notice includes Future Allocations which have not previously been subjected to taxpayer objections.

Project - Location	Allocation Year 20 ___	Allocation Year 20 ___	Allocation Year 20 ___
_____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____

*Future Allocations as specified above will be subject to objections during the period stated in the Notice of Adoption to be published at a later date.

TO BE PUBLISHED IN YEARS AFTER THE FIRST YEAR

This notice includes Future Allocations which have previously been subject to taxpayer objections.

Project - Location	Allocation Year 20 ____	Allocation Year 20___	Allocation Year 20___
_____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____
_____	$ _____	$ _____	$ _____

*Future Allocations as specified above are not subject to objections during the period stated in the Notice of Adoption to be published at a later date.

Taxpayers are invited to attend the meeting for a detailed explanation of the plan and to exercise their rights to be heard on the proposal. If the proposal is adopted by resolution, such proposal will be submitted to the Department of Local Government Finance for approval.

Dated this _____ day of _____, 20 _____

_____
_____
_____
_____
_____
_____
_____

(Show names and titles of Board Members)

NOTICE TO TAXPAYERS OF SCHOOL BUS REPLACEMENT PLAN FOR THE YEARS 20__-20__

In addition to the annual budget the proper officers of _____, will meet at _____ _____, _____ at _____ am/pm to consider the School Bus/Vehicle Replacement Plan as summarized below for the twelve (12) year period between 2011 and 2022. The levy required to fund this plan will be raised as indicated in the Notice to Taxpayers of Budgets and Levies to be collected in 2011. Detail of the proposed plan is on file in the office of the Superintendent for inspection from the date of this notice. Taxpayers shall have the right to be heard on the plan summary as listed below at the public hearing.

I. SUMMARY OF PLANNED REPLACEMENTS AND ACCUMULATION FOR FUTURE YEARS

A No. of buses owned	B No. of buses to be replaced	C Year	D Total of Replacement Cost	E *Amount to be Accumulated in 2011 for future purchases
		2011		
		2012		
		2013		
		2014		
		2015		
		2016		
		2017		
		2018		
		2019		
		2020		
		2021		
		2022		

***The above only reflects allocations to be raised in 2011. Such amount will be added to Accumulation raised from prior years. Total Accumulations are reflected on line 11 of the Budget Form 4B, available for inspection in the office of the Superintendent.**

II. ADDITIONAL BUS NEEDS FOR YEAR 2011

Number	Bus Capacity	Year	Type of Bus/Vehicle per DOE "TN"	To be Owned or Leased	Year 2011 Cost of Additional Buses
		2011			
		2011			
		2011			
		2011			
		2011			

PRESCRIBED BY DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS

School Budget Form No. 4 (Rev 06/10)

RESOLUTION OF APPROPRIATIONS

A resolution appropriating monies for the purpose of defraying expenses for school purposes of

_____, _____ County, Indiana

for the year beginning January 1, 20__ and ending December 31, 20__

SECTION 1. Be it resolved by the Board of School Trustees of _____, _____ County, Indiana, that for expenses for school purposes, for the year ending December 31, 20__ the following sums of money are hereby appropriated and ordered set apart out of the funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein expressly stipulated and provided by law.

SECTION 2. That for said year there is hereby appropriated out of the **GENERAL FUND** of said school corporation the following:

11000: Instruction - Regular Programs	_____	
12000: Instruction - Special Programs	_____	
13000: Instruction- Adult/Continuing Education Programs	_____	
14000: Summer School Programs	_____	
15000: Enrichment Programs	_____	
16000: Remediation	_____	
17000: Payments to Other Governmental Units Within State	_____	
18000: Payments to Governmental Units Outside State	_____	
21000: Support Services - Students	_____	
22000: Support Services - Instruction	_____	
23000: Support Services - General Administration	_____	
24000: Support Services - School Administration	_____	
25000: Support Services - Central Services	_____	
26000: Operation and Maintenance of Plant Services	_____	
27000: Support Services - Student Transportation	_____	
31000: Noninstructional Services - Food Services Operations	_____	
33000: Noninstructional Services - Community Serv. Operations	_____	
40000: Facilities Acquisition and Construction	_____	
50000: Debt Services	_____	
60000: Non Programmed Charges	_____	
Total General Fund		$ _____

SECTION 3. That for said year there is hereby appropriated out of the **REFERENDUM - EXEMPT OPERATING FUND** of said school corporation the following:

_____	_____	
_____	_____	
_____	_____	
_____	_____	
60000: Non Programmed Charges	_____	
Total Referendum - Exempt Operating Fund		$ _____

SECTION 4. That for said year there is hereby appropriated out of the **DEBT SERVICE FUND** of said school corporation the following:

25000: Support Services - Central Services	_____	
50000: Debt Services	_____	
Total Debt Service Fund		$ _____

SECTION 5. That for said year there is hereby appropriated out of the **EXEMPT DEBT SERVICE FUND** of said school corporation the following:

25000: Support Services - Central Services	_____	
50000: Debt Services	_____	
Total Exempt Debt Service Fund		$ _____

SECTION 6. That for said year there is hereby appropriated out of the **RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said school corporation the following:

50000: Debt Services	_____	
Total Retirement/Severance Bond Debt Service Fund		$ _____

SECTION 7. That for said year there is hereby appropriated out of the **EXEMPT RETIREMENT/SEVERANCE BOND DEBT SERVICE FUND** of said school corporation the following:

50000: Debt Services	_____	
Total Exempt Retirement/Severance Bond Debt Service Fund		$ _____

SECTION 8. That for said year there is hereby appropriated out of the **REFERENDUM DEBT EXEMPT CAPITAL FUND** of said school corporation the following:

50000: Debt Services	_____	
Total Referendum Debt Exempt Capital Fund		$ _____

SECTION 9. That for said year there is hereby appropriated out of the **CAPITAL PROJECTS FUND** of said school corporation the following:

22000: Support Services - Instruction _____
25000: Support Services - Central Services _____
26000: Operation and Maintenance of Plant Services _____
40000: Facilities Acquisition and Construction _____
50000: Debt Services _____ _____
60000: Non Programmed Charges _____
Total Capital Projects Fund $ _____

SECTION 10. That for said year there is hereby appropriated out of the **SCHOOL TRANSPORTATION OPERATING FUND** of said school corporation the following:

23000: Support Services - General Administration _____
25000: Support Services - Central Services _____
26000: Operation and Maintenance of Plant Services _____
27000: Support Services - Student Transportation _____
40000: Facilities Acquisition and Construction _____
50000: Debt Services _____ _____
60000: Non Programmed Charges _____
Total School Transportation Fund $ _____

SECTION 11. That for said year there is hereby appropriated out of the **SCHOOL BUS REPLACEMENT FUND** of said school corporation the following:

25000: Support Services - Central Services _____
27000: Support Services - Student Transportation _____
50000: Debt Services _____ _____
60000: Non Programmed Charges _____
Total School Bus Replacement Fund $ _____

SECTION 12. That for said year there is hereby appropriated out of the **RAINY DAY FUND** of said school corporation the following:

60000: Non Programmed Charges _____
Total Rainy Day Fund $ _____

SECTION 13. That for said year there is hereby appropriated out of the **REPAIR AND REPLACEMENT FUND** of said school corporation the following:

25000: Central Services _____
26000: Operation and Maintenance Of Plant Services _____
45000: Building Acquisition, Construction and Improvement _____
60000: Non Programmed Charges _____
Total Repair and Replacement Fund $ _____

SECTION 14. That for said year there is hereby appropriated out of the _____ **FUND** of said school corporation the following:

_____ _____
_____ _____
_____ _____
_____ _____
60000: Non Programmed Charges _____
Total **Fund** $ _____

TOTAL APPROPRIATED - ALL FUNDS $ _____

Passed and adopted by the Board of School Trustees this _____ day of _____, 20_____

_____	_____
_____	_____
_____	_____
_____	_____
_____	_____
Board of School Trustees	Board of School Trustees

PRESCRIBED BY THE DEPARTMENT OF LOCAL GOVERNMENT FINANCE
APPROVED BY STATE BOARD OF ACCOUNTS for DeKalb County, 2001

Budget Form 4-B (Rev. 2002)

BUDGET ESTIMATE - FINANCIAL STATEMENT - PROPOSED TAX RATE

TAXING UNI _____ COUNTY _____

FUND _____ NET ASSESSED VALUATION _____

(This form is to be prepared for each fund that requires either a tax rate of an appropriation)

(NOT TO BE PUBLISHED)

___ ___ ___ ___ ___
ID YEAR CO TYPE FUND

FUNDS REQUIRED FOR EXPENSES TO DECEMBER 31st OF INCOMING YEAR:	AMOUNT USED TO COMPUTE PUBLISHED BUDGET	APPROPRIATING BODY	TAX ADJUSTMENT BOARD	DLGF FINAL ACTION
1. Total budget estimate for incoming year				
2. Necessary expenditures, July 1 to December 31 of present year, to be made from appropriation unexpended.				
3. Additional appropriation necessary to be made July 1 to December 31 of present year				
4. Outstanding temporary loans				
a. To be paid not included in lines 2 or 3				
b. Not repaid by December 31 of present year				
5. **TOTAL FUNDS required** (add line 1, 2, 3, 4a and 4b)				
FUNDS ON HAND TO BE RECEIVED FROM SOURCES OTHER THAN PROPOSED TAX LEVY:				
6. Actual cash balance, June 30 of present year (including cash investments)				
7. Taxes to be collected, present year (December Settlement)				
8. Miscellaneous revenue to be received July 1 of present year to December 31 of incoming year (Schedule on File)				
a. Total Column A Budget Form 2				
b. Total Column B Budget Form 2				
9. **TOTAL FUNDS** (add line 6, 7, 8a and 8b)				
10. Net amount to be raised for expenses to December 31 of incoming year (deduct line 9 from line 5)				
11. Operating balance (not in excess of expense January 1 to June 30, less miscellaneous revenue for the same period.				
12. Amount to be raised by tax levy (add lines 10 and 11)				
13. a. Property Tax Replacement Credit from Local Option Tax				
b. Levy Freeze from Local Option Income Tax				
14. NET AMOUNT TO BE RAISED BY TAX LEVY (deduct line 13 from line 12)				
15. Levy Excess Fund applied to current budget	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	XXXXXXXXXXXXXXXXXX	
16. Net amount to be raised				
17. Net Tax Rate on each one hundred dollars of taxable property				

BUDGET SUBMISSION LETTER AND CERTIFICATE

TO THE COUNTY AUDITOR:

The undersigned herewith submits two copies of the Budget adopted by the Board of School Trustees of _____, _____ County, Indiana for the year ending December 31, 20____ for filing and presentation to the County Board of Tax Adjustment.

I certify that said copies are true and exact copies of the budget approved and adopted by the Board of School Trustees on _____, 20____ fixing the budget, tax rates and levies for said year.

Dated this _____ day of _____, 20____

_____
President Board of School Trustees

Attest: _____
Secretary Board of School Trustee

RESOLUTION OF TAX RATES

RESOLUTION LEVYING TAXES AND FIXING THE RATE OF TAXATION

BE IT RESOLVED by the Board of School Trustees of _____, _____ County, Indiana that there shall be levied upon each One Hundred Dollars of Assessed Valuation of Taxable Property of the above named school corporation for the calendar year 20____ to be collected in the calendar year 20____ the following:

For the **Referendum - Exempt Operating Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the **Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the **Exempt Debt Service Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the **Retirement/Severance Bond Debt Service Fund,** the Rate of _____ dollars per one hundred dollars of taxable property

For the **Exempt Retirement/Severance Bond Debt Service Fund,** the Rate of _____ dollars per one hundred dollars of taxable property

For the **Referendum Debt Exempt Capital Fund,** the Rate of _____ dollars per one hundred dollars of taxable property

For the **Capital Projects Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the **School Transportation Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the **School Bus Replacement Fund**, the Rate of _____ dollars per one hundred dollars of taxable property

For the _____ Fund, the Rate of _____ dollars per one hundred dollars of taxable property

Adopted this _____ day of _____, 20____

_____

_____

_____

_____

_____

_____

_____

_____

_____

Board of School Trustees