Technology Plan Grant Program Round Two Group Five

EXPENDITURE REPORT

Corporation Name _____Corporation Number: _____

Superintendent's Name_____ Grant contact name: _____

Check the group in which the district was funded: ___Group Five 2007 ___Group Five 2008

Indicate the dates of the Grant Period: _____ (example: 7/1/07 – 6/30/10)

Plan Grant Amount: _____ Date of final expenditure: _____

Funding Uses Per Statute	**Plan Grant***
100 Salaries for Management of Technology Program	**$**
300 Equipment Maintenance	**$**
400 Software	**$**
691 Computer Hardware	**$**
692 Distance Learning Equipment	**$**
693 Wireless Equipment	**$**
694 Connectivity	**$**
695 Telecommunication Equipment	**$**
696 Other Telecom Hardware	**$**
697 Content	$
698 Professional Development	**$**
699 Other	**$**
Total:	**$**

Instructional hardware and infrastructure, including wiring, networks, and telecommunications access and services Total from Plan Grant $ _____

Instructional hardware and infrastructure, including wiring, networks, and telecommunications access and services Total from Plan Grant as Percent of Grant (min. 90%) _____ %

Capital Projects Fund Expenditure for Year Plan Grant Began: Check one ___2007 ___2008	$ *
Average CPF Technology Expenditure for Prior Six (6) Budget Years (average district provided with approved technology plan)	$

* This expenditure must be at least the average CPF listed below.

_____ _____

Signature of Superintendent **Date**

Submit Expenditure Report to: Indiana Department of Education, Educational Technology, Tech Plan Grant Program Expenditure Report, 151 West Ohio Street, Indianapolis, IN 46204-2798