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Budget Categories

1. **Personnel** – Salaries of full and part time staff paid by 21st CCLC funds.
2. **Fringe Benefits** – Taxes, health and dental insurance, disability, paid vacations, etc.
3. **Travel** – Student transportation costs; In-state and Out-of-State travel for staff – airfare or mileage, per diem, lodging, registration costs.
4. **Equipment** – These are itemized in your application.
5. **Materials and Supplies** – These are itemized in your application.
6. **Contractual** – Costs of outsourcing to service providers – program providers, EZReports data collection costs, evaluation costs, etc.
7. **Other** – Direct expenses not covered under items 1-6; such as postage, communications, reproduction, etc.
8. **Total Direct Costs** – Sum of Items 1-7.
9. **Indirect Costs** – Updated information will be provided.
10. **Training Stipends** – Staff training related stipends. Training stipends are not included when calculating indirect costs.
11. **Total Costs** – sum of Items 8 – 10

21st CCLC funds cannot be used to support the purchase of facilities, new construction or building improvements.