



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Dickinson Fine Arts Academy - Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Dickinson Fine Arts Academy has been approved. These funds are authorized for use as of March 5, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability:	\$1,574,275.00
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Sincerely,

Ben Carter

School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		Dickinson High Arts Academy			
Person(s) Requesting Amendment		Thomas E. Sims, Kelly K. Ales			
Phone number and email		tsims@sbpsck12.in.us, (574) 244-7575, kales@sbpsck12.in.us			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Benefits	<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$73,000 for 2 MacBook Pro Mobile Learning Labs.	The school will need a total quantity of three (3).	Adding three more Mobile Learning Labs to our existing cart will enable us to deploy one cart for each of our four grade levels. The school will have a high saturation of laptops that can be placed directly on the students tables to increase the range of activities and lessons they will be exposed to.	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$30,000 for 20 MacBook Laptops/ Software.	Request item be stricken from the line-item and funds be allocated toward an additional Mobile Learning Lab.	The school found that these items would not provide as great an impact on our student population as an additional Mobile Learning Lab.	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$22,500 for 45 iPods.	The school will need a total quantity of ten (10). Request the additional funds be moved to supplement the additional Mobile Learning Lab, increased need in funding for Apple Software, and to assist funding of the Wireless Access Project.	The school found the inclusion of this technology school wide should occur after the student population was exposed to a higher rate of basic technology in the form of Mobile Learning Labs. The current quantity will serve to increase productivity among the administrative members.	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$3,000 for a Digital Marquee.	The school requests that these funds be allocated to assist the funding of the Wireless Access Project.	The school found that the need for this item is lower than the need to fund an infrastructure problem (Lack of Wireless Access school wide).	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$1,920 for 60 headsets.	The school requests that these funds be allocated to assist the funding of the Wireless Access Project.	The school has found that this items application has been negated by the usage of the Mobile Learning Labs throughout the school.	
Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school budgeted \$18,000 for 8 Clicker (sets of 30) and \$8,000 for 8 Acuity software for clickers.	The school requests that these funds be allocated to assist the funding of the Wireless Access Project.	The school found that the need for these items are lower than the need to fund an infrastructure problem (Lack of Wireless Access school wide).	
Equipment and Technology	School Community Safety	The school budgeted \$28,000 for Surveillance System.	The school requests that these funds be allocated to fund a Proximity Key Card Entry System.	The school found that the current surveillance system to be adequate for the safety and security of it's students and staff; however, it was found that building access security needed to be updated.	
Equipment and Technology	School Community Environment	The school budgeted \$22,000 for Signage Package.	The school requests funds be reduced to \$13,500.00 with the difference moved to the Wireless Internet project.	The signage package, which includes consistant building wide signs and digital marquee, will be spread over a two year period if costs exceed \$13,500.00.	

Equipment and Technology	Increase student learning through the use of technology as a learning and instructional tool	The school did not budget for Wireless Internet Access.	The school requests allocation of \$60,000 to solve an infrastructure problem relating to the lack of Wireless Internet Access.	The school found that it was unable to support the future of technology with our current level of infrastructure. The current and future technology requires the ability to have mobile and wireless access to Internet ready networks. In order to support the Mobile Learning Labs, usage of iPad, and additional future wireless technology, this project must exist.	
Supplies	Student Learning	Total Supplies Costs were recorded as \$94,250.00	The School requests that the Total Supplies costs be adjusted to match the actual total of line items within the supplies account. (\$80,750.00)	The school requests funds be reduced to \$80,750.00 (actual line item total) with the difference moved to the Wireless Internet project.	
Travel	Professional Development	Total Travel was recorded as \$100,500.00	The School requests that the Total Travel Cost be adjusted to match the actual total of line items within the travel account.	In order to cover the actual total of the line items in Travel, the amount of \$500 will be taken from NASSPE Conference travel.	
Contracted Services Equipment/Technology	Integration of STEAM to improve student involvement and achievement	The school budgeted \$30,000 for Teacher PD in STEAM/ARTS Integration/Performance-Based Teaching	The school requests that \$25,000 be moved to Equipment/Technology.	The school has found that in order to implement a STEAM (Science, Technology, Engineering, Arts and Math) curriculum, the equipment and technology needed to support a quality program need to be upgraded and aquired.	
Other Services	School Environment	The school budgeted \$45,000.00 for a 15 passenger van.	The School Corporation did not feel that this was an expenditure that they could maintain following the 3year grant period; therefore, the school is requesting that the funds be allocated for updating and redesigning the Media/Assessment Center (Library).	The School would like to create a welcoming/user friendly environment that supports community and stake holders in collaboration with the school. This center will be utilized for parent programs, student academics/assessment center as well as teacher resource.	

Indicate any **increases** in a line item subtotal with **GREEN** text
 Indicate any **decreases** in a line item with **RED** text in the

School Improvement Grant (1003g)
 Section II -- BUDGET
 School Year 2012 - 2013

02/22/13 kkc

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: South Bend Community School Corporation
 Corporation Number: 7205
 School Name: Dickinson Fine Arts Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (Include positions and names)						
Transformation Program Coordinator Kelly K. Ales	1.00	Y		Building level coordinator to manage the fidelity of the grant funding application to the proposed program.	\$ 62,400.00	
ARC/SAT School and /After school tutoring Coordinator George Nelson	1.00	Y		Coordinator of remediation services for student latch key programs and Saturday school	\$ 32,000.00	
Technology Coach Jeremie Adams	1.00	Y		Coach to support teachers in training and application of technology within classrooms across the curriculum.	\$ 40,000.00	
STEAM Coach John Wasinski	1.00	Y		Coach to support teachers in training and application of STEAM/ Performance-Based Learning activities within classrooms across the curriculum.	\$ 40,000.00	
Classroom Grants		Y		Grants to individual teachers to be applied to improve the achievement of students within their classroom, Maximum of \$1000.00 per teacher in response to grant application.	\$ 50,000.00	
Extended Time Stipends for Teachers and Para-Professionals		Y	Y	Up to 10 additional instructional days and 2.5 additional collaboration days may be added to the school calendar	\$ 135,000.00	
Stipends for Lead Teachers		Y		Stipends for Lead Teachers, up to 8 positions, maximum of \$500.00 per semester	\$ 8,000.00	
PD Incentives (Subs/Stipends)		Y	Y	Class coverage for teachers during school day PD, Financial incentives for completing additional PD hours	\$ 50,000.00	
Licensure Reimbursement		Y		Teachers will receive reimbursement for fees connected to licensure exams upon passing and receiving additional certification.	\$ 12,500.00	
Staff Incentives		Y	Y	Teachers will receive incentive rewards for accomplishing student achievement goals.	\$ 55,000.00	
	4.00	TOTAL SALARIES				\$ 484,900.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
TOTAL FIXED CHARGES / FRINGE BENEFITS						\$ 218,205.00
3. TRAVEL: (differentiate in-state and out-of-state)						
out-of-state		STEAM, Urban Schools, Single Gender Conference			\$ 25,000.00	
		National Magnet Schools of America Conferences (2)			\$ 20,000.00	
		Student Field Trips			\$ 25,000.00	
		ASCD Conference			\$ 25,500.00	
in-state		Site visits to successful schools in Indiana			\$ 5,000.00	
TOTAL TRAVEL						\$ 100,500.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
NASSPE	PD-Gender Specific Instruction/Building level coaching			\$ 20,000.00		
The Chandler Consulting Group	Leadership Team PD/Planning			\$ 21,750.00		
The Chandler Consulting Group	Staff PD Workshops/Training			\$ 36,250.00		
Robinson Community Learning Center,	Facilitators/Instructors for After-School Arts Adventures Programs in Fine Arts, Academic Arts, and			\$ 60,000.00		
SL Robbins & Associates	Coaching and PD in Cultural Proficiency			\$ 15,500.00		
(TBA)	Literacy Training/PD			\$ 5,000.00		
Simple 6/Kay Davidson	Writing Process/PD			\$ 10,000.00		
8-Step/Pat Davenport	Data-Driven Instruction/PD			\$ 5,000.00		
(TBA)	Teacher PD in STEAM/ARTS Integration/Performance-Based Teaching			\$ 5,000.00		
TOTAL CONTRACTED SERVICES						\$ 178,500.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testine.						

programmatic and/or office supplies.)			
TOTAL SUPPLIES			\$80,750.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
TOTAL EQUIPMENT AND TECHNOLOGY			\$356,420.00
7. OTHER SERVICES: (Include a specific description of services.)			
Marketing	Promotional services and materials to communicate the mission of the school to potential magnet students and to the community	\$ 50,000.00	
Uniform Vouchers	Provide student uniforms/vouchers to those in need	\$ 10,000.00	
Main Office Environment	Redesign the front office to better serve the school community	\$ 50,000.00	
Media/Assessment Center Environment	Redesign the Media Center to better serve the school community	\$ 45,000.00	
TOTAL OTHER SERVICES			\$155,000.00
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,574,275.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
(TBD)	Consumable Supplies for students and teachers (office supplies, supplies for STEAM Activities, etc.)	\$ -	\$ 40,000.00
640	ISTEP Coach Books/Teacher Guides	-	\$ 10,000.00
110	Ladders to SUCCESS Student and Teacher Guides		\$ 1,750.00
640	ISTEP Buckle Down Student and Teacher Guides		\$ 10,000.00
(TBD)	Materials and Supplies for extended days		\$ 5,000.00
(TBD)	Material and Supplies for Professional Development		\$ 10,000.00
200	Take-Home Kits for Parent Involvement	\$ 20.00	\$ 4,000.00
TOTAL SUPPLIES COSTS			\$ 80,750.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
32	Epson BrightLink Whiteboards	\$ 2,812.50	\$ 90,000.00
3	MacBook Mobile Carts	\$ 38,000.00	\$ 114,000.00
90	Apple Software/for Cart Laptops	\$ 33.33	\$ 3,000.00
1	iPad 16GB Black (10 pack)	\$ 5,000.00	\$ 5,000.00
8	Administrative Computers and Software	\$ 1,615.00	\$ 12,920.00
15	2 Way Radios/Hi Tech Communications	\$ 330.00	\$ 5,000.00
1	Wireless Installation	\$ 60,000.00	\$ 60,000.00
1	Signage Package	\$ 13,500.00	\$ 13,500.00
TBD	STEAM Technology/Equipment Supplies	\$ 25,000.00	\$ 25,000.00
	Proximity Key Card Entry System	\$ 28,000.00	\$ 28,000.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 356,420.00