



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

21st Century Charter School of Gary
556 Washington Street
Gary, IN 46402

21st Century Charter School of Gary - Amendment #2
2012-2013 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for 21st Century Charter School of Gary. These funds are authorized for use as of September 19, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact me at (317) 232-0515.

FY2014 School Improvement Grant Availability: \$1,028,089.00

Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II – BUDGET
Amendment 3
School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 21st Century Charter School at Gary
Corporation Number: 9545
School Name: 21st Century Charter School at Gary

| ACCOUNT NO. | FTE | Cert. | Noncert. | EXPENDITURE DESCRIPTION | SUBTOTAL | LINE ITEM TOTAL |
|---|--------------|-------|----------|---|---------------|------------------------|
| 1. PERSONNEL (include positions and names) | | | | | | |
| 24100 | 1.00 | 1.00 | | Principal (Chris Evans) | \$ 81,000.00 | |
| 11300 | 4.00 | 4.00 | | High School Teachers - Certified | \$ 175,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | 5.00 | | | TOTAL SALARIES | | \$ 256,000.00 |
| 2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project. | | | | | | |
| | | | | TOTAL FIXED CHARGES / FRINGE BENEFITS | | \$ 46,980.00 |
| 3. TRAVEL: (differentiate in-state and out-of-state) | | | | | | |
| | out-of-state | | | TAP conference - Washington DC | \$ 9,999.00 | |
| | in-state | | | Travel for Curriculum Consultant | \$ 6,389.00 | |
| | | | | | | |
| | | | | TOTAL TRAVEL | | \$ 16,388.00 |
| 4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.) | | | | | | |
| 11100 | | | | Core Knowledge workshop | \$ 26,776.00 | |
| 11100 | | | | Summer Advantage | \$ 150,000.00 | |
| 11300 | | | | College Summit | \$ 6,880.00 | |
| 24100 | | | | GEO Foundation - Program Oversight | \$ 100,000.00 | |
| | | | | CELL - TAP Implementation | \$ 13,750.00 | |
| | | | | Curriculum Director | \$ 51,769.00 | |
| | | | | E 20/20 Professional Development | \$ 10,000.00 | |
| | | | | EdPower - Consulting/Oversight | \$ 10,000.00 | |
| | | | | TOTAL CONTRACTED SERVICES | | \$ 369,175.00 |
| 5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.) | | | | | | |
| | | | | TOTAL SUPPLIES | | \$ 6,521.00 |
| 6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year". | | | | | | |
| | | | | TOTAL EQUIPMENT AND TECHNOLOGY | | \$ 398,675.00 |
| 7. OTHER SERVICES: (Include a specific description of services.) | | | | | | |
| | | | | merit pay (reduced from \$115,000) | \$ 75,500.00 | |
| | | | | competitive pay adjustment | \$ 74,000.00 | |
| | | | | | | |
| | | | | | | |
| | | | | | | |
| | | | | TOTAL OTHER SERVICES | | \$149,500.00 |
| | | | | TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM). | | \$ 1,243,239.00 |

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----------|-----------------------------|------------|--------------------|
| | core knowledge materials | \$ - | \$ 6,521.00 |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | | \$ - | \$ - |
| | TOTAL SUPPLIES COSTS | | \$ 6,521.00 |

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----------|---|-------------|---------------|
| | from original application - student laptops, servers, licenses | \$ - | \$ 216,145.00 |
| | additional on-line curriculum Compass Learning (Core-Knowledge, Blended Learning) school-wide license | \$ - | \$ 92,530.00 |
| 14 | staff laptops | \$ 1,000.00 | \$ 14,000.00 |
| 25 | monitors for learning lab | \$ 300.00 | \$ 7,500.00 |
| 25 | desktop units for learning lab | \$ 700.00 | \$ 17,500.00 |
| 25 | content filtering/licenses | \$ 400.00 | \$ 10,000.00 |
| 1 | wiring/installation | \$ 1.00 | \$ 31,000.00 |
| 2 | HP servers | \$ 5,000.00 | \$ 10,000.00 |



TOTAL EQUIPMENT AND TECHNOLOGY COSTS



\$

398,675.00

1003g SIG Amendment

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

21st Century Charter School at Gary

Dana Johnson, Treasurer

317-713-4207 dana.johnson@geofoundation.org

| Goal/Federal Requirement/Key Finding | Original Application | Revision | Justification | IDOE Comments |
|--------------------------------------|---|--|--|---------------|
| Improve student achievement | The school originally planned for \$205,000 for 4 additional high school teachers. | The 4 licensed teachers were hired, however the school over-estimated the costs for these positions. | The school is requesting to adjust this cost downward to more accurately reflect the true cost of these positions. | |
| Improve student achievement | The school originally budgeted for \$76,980 in it's second revision. | The school over estimated the cost of the benefits needed for these positions. | The school is reducing this line accordingly. | |
| Improve student achievement | The school budgeted \$344,175 in it's second revision. | We had additional costs in this area for oversight and professional development. | The school felt the additional input from Edpower and the additional professional development from E20/20, our online curriculum was a benefit to our teachers and students. | |
| Improve student achievement | The school originally budgeted \$12,500 in travel. | The school is requesting \$16,388 in travel. | The travel costs were higher than anticipated. | |
| Improve student achievement | The school budgeted \$65,409 in supplies, much of which was in the Core Knowledge curriculum. | The school would like to revise this down to \$6,521. | We had the opportunity to spend the funds on the Compass Learning on-line curriculum, which is aligned with the Core Knowledge curriculum. This essentially provided the same materials for the students in a more cost-effective, non-consumable, on-line manner. | |