



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

21st Century Charter School of Gary
556 Washington St
Gary, Indiana 46402

21st Century Charter School - Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for 21st Century Charter School has been approved. These funds are authorized for use as of October 31, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$ 1,243,239.00

Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II -- BUDGET

School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 21st Century Charter School at Gary
 Corporation Number: 9545
 School Name: 21st Century Charter School at Gary

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
24100	1.00	1.00		Principal (Chris Evans)	\$ 81,000.00	
24100	1.00	1.00		Curriculum Director	\$ 50,000.00	
11300	4.00	4.00		High School Teachers - Certified	\$ 200,000.00	
	6.00	TOTAL SALARIES				\$ 331,000.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 101,980.00
3. TRAVEL: (differentiate in-state and out-of-state)						
out of state				TAP conference in Washington DC	\$2,500	
		TOTAL TRAVEL				\$ 2,500.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
11100				Core Knowledge - Prof Devel, 3 day workshop, 3 follow up visits	\$ 15,050.00	
11100				Summer Advantage - Summer learning program (150 students)	\$ 150,000.00	
11300				College Summit	\$ 5,375.00	
24100				GEO--Program Oversight/Compliance and Implementation	\$ 100,000.00	
				CELL--TAP Implementation	\$13,750	
		TOTAL CONTRACTED SERVICES				\$ 284,175.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 65,409.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 268,675.00
7. OTHER SERVICES: (Include a specific description of services.)						
24100				Principal Merit Pay	\$ 10,000.00	
24100				Assistant Principal Merit Pay	\$ 5,000.00	
11100/11200/11300				Mentor Teacher Stipend (4 X \$5,000)	\$ 20,000.00	
11100/11200/11300				Competitive Pay Adjustment (\$37 x \$2000)	\$ 74,000.00	
11100/11200/11300				Certified Teachers - Merit Pay (25x\$2500)	\$ 62,500.00	
11100/11200/11300				Non-Certified Para Professionals (Merit Pay (12x \$1,500)	\$ 18,000.00	
		TOTAL OTHER SERVICES				\$189,500.00
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).						\$ 1,243,239.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	Core Knowledge - Prof Devel Materials	\$ -	\$ 8,179.00
	Core Knowledge - Teacher Resources	\$ -	\$ 8,500.00
	Core Knowledge - Student Resources	\$ -	\$ 35,000.00
	Scholastic Learning Library	\$ -	\$ 4,574.00
	Pearson Learning History & Geography Kits	\$ -	\$ 9,156.00
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 65,409.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
145	E 20/20 licenses	\$ 575.00	\$ 83,375.00
1	E 20/20 media server	\$ 800.00	\$ 800.00
16	laptop computers - staff	\$ 1,500.00	\$ 24,000.00
20	Project Lead the Way laptops	\$ 1,500.00	\$ 30,000.00
125	student laptops for E 20/20	\$ 1,000.00	\$ 125,000.00
5	laptop charging carts	\$ 1,100.00	\$ 5,500.00
		\$ -	\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 268,675.00

21st Century Charter School @ Gary

Kevin Teasley

317-713-4238, Kevin.Teasley@geofoundation.org

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Increased learning time.	The school budgeted for 35 licenses, \$20,125.	The school did not budget enough to be able to buy all the licenses we need. The school needs an additional 110 licenses to accommodate each of our high school students. This equates to an additional \$63,250 to provide each student a license.	In order for each high school student to be able to access E2020, the school needs to have 145 licenses. This will create a 1-1 ratio.	
Increased learning time.	The school did not budget for laptops for the students to use E2020. The school planned on using mini laptops from another program, but the minis are not sufficient to drive E2020.	To provide each high school student increased learning time and to use E2020 in a 1-1 environment, the school needs to purchase 145 laptops at a cost of \$155,000	E2020 is the online curriculum the school has purchased to assist teachers in providing a rigorous Core 40 education. For high school students to access it appropriately and when needed, they need to be able to access a laptop. We are seeking to provide a 1-1 environment to reduce waiting time and increase learning time.	
Supports increased learning time.	The school did not budget for any laptop charging carts. This is an oversight on the school's part. The charging carts are necessary to charge the laptops AND to provide security.	The school needs 5 laptop charging carts to assist in the charging of the laptops and to keep them secure when not in use. The estimated cost for the charging carts is \$1100 per cart.	Without the charging carts, the laptops will not be secure and the school won't be able to charge them appropriately over night.	
Compliance with the grant and success in reaching the grant goals.	The school had an agreement with an outside vendor in its original grant. The budget called for \$100,000 for the outside vendor (EdPower). The school is replacing EdPower, which was providing part time oversight, with GEO who will provide a full time compliance/oversight and	The school would like to redirect these funds and hire a full time person to focus on grant compliance and implementation. We believe this will be a better use of funds. We are requesting no change in budgeted amount, but will provide full time oversight for this position to include costs for travel, salary and benefits.	We believe a full time person is necessary to work with the school and state to make sure the entire grant is implemented correctly and completely.	