



# Indiana Department of Education

SUPPORTING STUDENT SUCCESS

**PLEASE PRINT FOR YOUR RECORDS**

Evansville Vanderburgh School Corporation  
824 East Cherry Street  
Evansville, IN 47713

McGary Middle School - Amendment #1  
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for McGary Middle School has been approved. These funds are authorized for use as of September 25, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$ 1,083,287.59

Sincerely,

Ron Sandlin  
School Turnaround Manager  
Indiana Department of Education

Indicate any **increases** in a line item subtotal with GREEN text subtotal.

Indicate any **decreases** in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II -- BUDGET

School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.  
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corporation  
 Corporation Number: 7995  
 School Name: McGary Middle School

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
	1.00	Y		PD substitute	\$ 34,000.00	
	n/a	Y		3 additional staff days	\$ 30,000.00	
	n/a	Y		After school programs	\$ 19,200.00	
	n/a		Y	After school programs	\$ 2,160.00	
	n/a	Y		Summer programs	\$ 20,000.00	
	n/a		Y	Summer programs	\$ 4,000.00	
	n/a		Y	Transportation staff	\$ 18,000.00	
	0.33	Y		Data Coach	\$ 15,375.00	
	0.34		Y	Grant specialist	\$ 11,000.00	
	1.00	Y		Humanities Lab Model Tchr.	\$ 51,000.00	
	1.00	Y		Arts(A) Infusion Lab Teacher	\$ 51,000.00	
	1.00	Y		STE(A)M Mentor/STEM Lab Teacher	\$ 51,000.00	
	1.00	Y		eLearning coach	\$ 46,000.00	
	n/a		Y	Incentives for performance	\$ 1,500.00	
	n/a	Y		Tchr/TAP perform. Incentives	\$ 75,000.00	
	n/a	Y		Substitutes for grant positions	\$ 2,700.00	
	1.00		Y	Behavior Interventionist	\$ 36,000.00	
	1.00	Y		Rtl Interventionists Math/ELA	\$ 36,000.00	
	7.67	<b>TOTAL SALARIES</b>				\$ 503,935.00
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
	<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>					\$ 190,000.00
<b>3. TRAVEL: (differentiate in-state and out-of-state)</b>						
	out-of-state			STE(A)M Professional Development Travel	\$ 5,000.00	
	in-state			Indianapolis Follow Up Technical Assistance/TAP Training	\$ 2,948.00	
	in and out of state			Lead.Team - PBL Training	\$ 7,000.00	
	<b>TOTAL TRAVEL</b>					\$ 14,948.00
<b>4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)</b>						
				Lampion (including family counseling hours)	\$ 25,000.00	
				STE(A)M Professional Field Partnerships	\$ 10,000.00	
				Diehl Consulting, Inc. (8K in Innovation Grant thru May 13)	\$ 45,000.00	
				Youth First, Inc.	\$ 50,000.00	
	<b>TOTAL CONTRACTED SERVICES</b>					\$ 130,000.00
<b>5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)</b>						
	<b>TOTAL SUPPLIES</b>					\$ 57,495.00
<b>6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".</b>						
	<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>					\$ 124,796.00
<b>7. OTHER SERVICES: (Include a specific description of services.)</b>						
				Indirect Costs @ 3.25%	\$ 30,078.59	
				STE(A)M Infused Core Experiences	\$ 20,000.00	
				STE(A)M Professional Development	\$ 10,000.00	
				Smekens Educational Consulting PD	\$ 2,035.00	
	<b>TOTAL OTHER SERVICES</b>					\$ 62,113.59
<b>TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM)</b>						\$ 1,083,287.59

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
25	Classroom mini grants	\$ 1,000.00	\$ 25,000.00
90	Nook tablet protective cases	\$ 25.00	\$ 2,250.00
1	STE(A)M Infusion Materials (I.e. Engineering/Robotics kits, Inquiry-Based Science Kits, etc.)	\$ 30,000.00	\$ 30,000.00
7	iPAD professional applications	\$ 35.00	\$ 245.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	<b>TOTAL SUPPLIES COSTS</b>		\$ 57,495.00

*EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.*

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
90	Nook tablets (one set of 30 per grade level)	\$ 199.00	\$ 17,910.00
3	Tablet sync stations	\$ 1,895.00	\$ 5,685.00
1	Mac carts and protection plans	\$ 25,000.00	\$ 25,000.00
1	Yamaha Music in Education keyboard lab	\$ 15,000.00	\$ 15,000.00
2	ActivClassrooms (Promethean)	\$ 5,557.00	\$ 11,114.00
1	STE(A)M Infusion Technology/Equipment	\$ 20,000.00	\$ 20,000.00
420	Headsets	\$ 5.00	\$ 2,100.00
5	Netbooks	\$ 500.00	\$ 2,500.00
5	21.5" 2.5 GHz iMacs	\$ 1,200.00	\$ 6,000.00
1	Airport/wireless	\$ 100.00	\$ 100.00
8	Macbook Pros for Leadership Team	\$ 1,799.00	\$ 14,392.00
32	ActiveExpressions	\$ 93.75	\$ 3,000.00
5	iPads for Mentor Teachers	\$ 399.00	\$ 1,995.00
	<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>		\$ 124,796.00

### 1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		McGary Middle School			
Person(s) requesting Amendment		Carrie Hillyard/Tammy Dexter			
Phone number and email		(812) 433-8459 - Carrie.Hillyard@evsc.k12.in.us			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Equipment and Technology	Use data to identify and implement comprehensive, research-based instructional strategies from one grade to the next as well as aligned with State academic standards (Comprehensive Instructional Reform Strategies).	The school originally budgeted \$3500 per Nook Tablet Sync Station, but was able to secure pricing at \$1895 per station, for a total savings of \$4,815 + Mac Cart was over projected by \$11,000.	Macbook Pro Laptops for Leadership Team	In order for the leadership team to collaborate effectively, laptops are needed to provide the means for the team to work together with the necessary tools.	
Other Services	Provide ongoing, high-quality professional development (developing teacher effectiveness).	The school budgeted \$4,000 for tables for the keyboard lab that was not needed as keyboard stands were included in the price of the keyboard lab.	English/Language Arts Professional development through Smeakens Educational Services	Strategies to target reading & writing in the content areas for grades 6 through 8, with a connection to the 6 Traits as well as launching writing workshop for ELA teachers with a focus on mini-lessons.	
Equipment and Technology	Use evaluations that are based in significant measure on student growth to improve teachers' and school leaders' performance;	Nook Tablets actual cost was significantly reduced by the company.	iPads for Leadership Team for walkthroughs/TAP evaluations	ipads will support TAP evaluations and teacher feedback on performance; increase efficiency of performance feedback for staff.TAP has created an app specifically aligned with the TAP rubric for use with the Ipad which will streamline the triangulation of CODE and walk-through data.	
Supplies	Use evaluations that are based in significant measure on student growth to improve teachers' and school leaders' performance;	Nook Tablets actual cost was significantly reduced by the company.	TAP evaluation app for iPads (for leadership team)	TAP Leadership team will be able to utilize TAP evaluation system resources through the application/convenience of iPad; increase efficiency of performance feedback for staff.Again triangulation of data with TAP app and CODE data to help pinpoint areas of reinforcement and refinement and targeted	
Equipment and Technology	Ensure continuous use of data to inform and differentiate instruction	School budgeted \$4,000 for tables for the keyboard lab that were not needed as keyboard stands were included in the price of the keyboard lab.	ActiveExpressions	eLearning coach and leadership team will begin by using this class set in a "technology playground" for teacher professional development during PLCs, classroom modeling, in an effort to increase the number responsive assessment and differentiating of instruction based on live student data/feedback.Additionally, teachers requested expressions to help with student engagement and to provide immediate feedback on student acquisition of material.	
Equipment and Technology	Provide job-embedded professional development designed to build capacity and support staff; Provide increased learning time for students and collaboration time for staff	The cost of Nook Protective Cases was over budget	Airport/Wireless Signal	Portable wireless signal will allow wireless devices to connect during instructional activities, PBIS/House assemblies, and professional development.	
Travel	Provide ongoing, high-quality professional development (developing teacher effectiveness); Evaluations that are based in significant measure on student growth to improve teachers' and school leaders' performance;	The cost of Nook Protective Cases was over budget	Increase amount of Indianapolis Follow Up/TAP Training	Additional funding is needed for Indianapolis Follow Up Support and TAP training. A new TAP Mentor teacher (with STEAM focus) has been added to the TAP leadership team.	