



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
824 East Cherry Street
Evansville, IN 47713

McGary Middle School - Amendment #2
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for McGary Middle School has been approved. These funds are authorized for use as of November 2, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$ 1,083,287.59

Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate any decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II – BUDGET

School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corporation
 Corporation Number: 7995
 School Name: McGary Middle School

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
	1.00	Y		PD substitute	\$ 34,000.00	
	n/a	Y		3 additional staff days	\$ 30,000.00	
	n/a	Y		After school programs	\$ 19,200.00	
	n/a		Y	After school programs	\$ 2,160.00	
	n/a	Y		Summer programs	\$ 20,000.00	
	n/a		Y	Summer programs	\$ 4,000.00	
	n/a		Y	Transportation staff	\$ 18,000.00	
	0.33	Y		Data Coach	\$ 11,406.44	
	0.34		Y	Grant specialist	\$ 10,875.31	
	1.00	Y		STEM Lab Teacher	\$ 36,177.99	
	1.00	Y		Humanities Lab Teacher	\$ 39,452.28	
	1.00	Y		STE(A)M Mentor/STEM Lab Teacher	\$ 54,256.94	
	1.00	Y		eLearning coach	\$ 39,446.25	
	n/a		Y	Incentives for performance	\$ 1,500.00	
	n/a	Y		Tchr/TAP perform. Incentives	\$ 75,000.00	
	n/a	Y		Substitutes and stipends for grant positions and professional development (all noncertified staff)	\$ 9,700.00	
	n/a		Y	Substitutes and stipends for grant positions and professional development (all certified staff)	\$ 1,500.00	
	1.00		Y	Behavior Interventionist	\$ 35,154.00	
	1.00	Y		RtI Interventionists Math/ELA	\$ 36,131.76	
	7.67			TOTAL SALARIES		\$ 477,960.97
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 190,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state			STE(A)M Professional Development Travel	\$ 5,000.00	
	in-state			Indianapolis Follow Up Technical Assistance/TAP Training	\$ 2,948.00	
	in and out of state			Lead Team - PBL Training	\$ 7,000.00	
	in and out of state			Non-STE(A)M Professional Development Travel	\$ 4,927.08	
				TOTAL TRAVEL		\$ 19,875.08
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
				Lampion (including family counseling hours)	\$ 25,000.00	
				STE(A)M Professional Field Partnerships	\$ 10,000.00	
				Diehl Consulting, Inc. (8K in Innovation Grant thru May 13)	\$ 45,000.00	
				Youth First, Inc.	\$ 50,000.00	
				TOTAL CONTRACTED SERVICES		\$ 130,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$ 77,180.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$ 126,157.95
7. OTHER SERVICES: (Include a specific description of services.)						
				Indirect Costs @ 3.25%	\$ 30,078.59	
				STE(A)M Infused Core Experiences	\$ 20,000.00	
				STE(A)M Professional Development	\$ 10,000.00	
				Smekens Educational Consulting PD	\$ 2,035.00	
				TOTAL OTHER SERVICES		\$ 62,113.59
				TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$ 1,083,287.59

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
25	Classroom mini grants	\$ 1,000.00	\$ 25,000.00
90	Nook tablet protective cases	\$ 10.00	\$ 900.00
1	STE(A)M Infusion Materials (I.e. Engineering/Robotics kits, Inquiry-Based Science Kits, etc.)	\$ 30,000.00	\$ 30,000.00
7	iPAD professional applications	\$ 35.00	\$ 245.00
3	Second Step Curriculum (One curriculum set per grade level)	\$ 345.00	\$ 1,035.00
2	Academic Tier II RtI- Scientifically Research Based Interventions	\$ 20,000.00	\$ 20,000.00
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 77,180.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
90	Nook tablets (one set of 30 per grade level)	\$ 191.00	\$ 17,190.00
3	Tablet sync stations	\$ 1,895.00	\$ 5,685.00
1	Mac carts and protection plans	\$ 24,439.95	\$ 24,439.95
1	Yamaha Music in Education keyboard lab	\$ 15,000.00	\$ 15,000.00
2	ActivClassrooms (Promethean) (Two promethean boards, ceiling speaker bundles, handheld mics, voting pods)	\$ 6,966.00	\$ 13,932.00
1	STE(A)M Infusion Technology/Equipment	\$ 20,000.00	\$ 20,000.00
420	Headsets	\$ 5.00	\$ 2,100.00
5	Netbooks	\$ 500.00	\$ 2,500.00
5	21.5" 2.5 GHz IMacs	\$ 1,200.00	\$ 6,000.00
1	Airport/wireless	\$ 100.00	\$ 100.00
8	Macbook Pros for Leadership Team	\$ 1,799.00	\$ 14,392.00
32	ActiveExpressions	\$ 88.25	\$ 2,824.00
5	iPads for Mentor Teachers	\$ 399.00	\$ 1,995.00
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 126,157.95

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		McGary Middle School			
Person(s) requesting Amendment		Carrie Hillyard/Tammy Dexter			
Phone number and email		(812) 435-8459 - Carrie.Hillyard@evsc.k12.in.us			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Supplies	Ensure continuous use of data to inform and differentiate instruction	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	2nd Step Curriculum	Provide a 6-8 universal social/emotional curriculum for Tier I of the RtI Framework.	
Supplies	Ensure continuous use of data to inform and differentiate instruction	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	Academic Tier II RtI- Scientifically Research Based Interventions	Will provide Tier II SBR Interventions within the RtI Framework.	
Travel	Provide job-embedded professional development designed to build capacity and support staff; Provide increased learning time for students and collaboration time for staff	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	Non-STE(A)M Professional Development	Professional development dollars are requested for Non-STE(A)M related development needs.	
Personnel	Provide job-embedded professional development designed to build capacity and support staff; Provide increased learning time for students and collaboration time for staff	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	Substitutes and stipends for grant positions and professional development (all certified staff)	Need is demonstrated to increase the amount requested from this line item and open up to pay for PD stipends in addition to substitute costs for any certified staff (in lieu of grant-funded staff only.)	
Personnel	Provide job-embedded professional development designed to build capacity and support staff; Provide increased learning time for students and collaboration time for staff	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	Substitutes and stipends for grant positions and professional development (all noncertified staff)	Professional Development substitute and stipend costs for non-certified staff.	
Equipment and Technology	Implement technology-based supports; Implement strategies such as financial incentives, promotion, career growth, and flexible work conditions that are designed to recruit, place and retain staff.	No items have been removed; Actual personnel costs as well as technology and supplies were under original projections.	ActivClassrooms (Promethean) (Two promethean boards, ceiling speaker bundles, handheld mics, active expressions, voting pods)	Undeprojected needs determined for interactive, technology-based ActivClassrooms for new grant-funded staff and additional ActiveClassroom technology for all staff use.	