



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Bailly Preparatory Academy – Amendment 2
2012 – 2013 School Year

Your 2012 – 2013 1003(g) School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of February 8, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 233-9589.

FY 2013 School Improvement Grant Availability:	\$1,767,448.00
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Sincerely,

Emily Richardson
Assistant Director of School Improvement and Turnaround
Office of School Improvement and Turnaround
Indiana Department of Education

1003g SIG Amendment (2012-2013)

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g Federal grant.

Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Other Support Services - Admin.	New position:(Chief Turnaround Schools Manager)	The school budgeted \$90,536.88 for Extended Day (Before School)	The school did not budget funds for this position. The school needs to add \$30,000.00 (salary & benefits) to fulfill this certified staff position . In order to fulfill the \$30,000.00 (salary & benefits) the school needs to move funds from Extended Day (Before School) to Support Services - Admin. Before School balance \$60,036.88	The Turnaround Manager will better enable SIG schools to address matters in terms of budgetary and programmatic responsibilities. This is a required position needed to ensure program compliance.	
Instruction	Increase Learning Time	The school budgeted \$90,536.88 for Extended Day (Before School)	The school did not budget funds for non-certified positions for Extended Day(before and after school) The school needs to add \$4,500.00 (salary and benefits). Before school balance \$56,036.88	The non-certified staff members will work under the direction of certified teachers to assist students with special needs to participate in before and after school instruction.	
Instruction	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School)	The school did not budget funds for Saturday School. The school needs to add \$21,412.00 (Salary) for teachers. After school balance \$366,603.12.	Saturday School will provide additional learning time for non proficient students who are at risk of not mastering identified state standards (ISTEP, IMAST, ISTAR, IREAD, DIBELS), and have low performance.	
Other Support Services - Admin.	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School)	The school did not budget funds for Saturday School administrator. The school needs to add \$2,566.03 (Stipend & benefits) for this certified position. After school balance \$364,037.09.	The administrator will provide a safe and orderly environment for staff, students & parents during Saturday school. Supervising students before ,during and after each session, and handling all disruptions.	
Other Support Services - Admin.	Increase Learning Time	The school budgeted \$388,015.12 for extended Day (After School)	The school did not budget funds for Saturday school clerical. The school needs to add \$802.51 (Salary & benefits) for this non-certified position. After school	The non-certified person will provide clerical support to teachers (record keeping & office duties) during Saturday School.	
Support Services Students	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School)	The school did not budget funds for Saturday school Technology Specialist. The school needs to add \$823.04 (salary & benefits) for this non-certified	The non-certified technology specialist will provide technology (software/equipment maintenance) support to teachers and students during Saturday School.	
Other Support Services - Admin.	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School)	The school did not budget funds for Saturday school custodial services. The school needs to add \$2,148.30 (salary & benefits) for this non-certified position. After	The custodian will provide custodial services (opening & closing building, cleaning) during Saturday school. Custodian must be present when staff/students present.	
Transportation	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School)	The school did not budget funds for Saturday School transportation. The school needs to add \$7,500.00 for bus service for students. After school balance	Many students rely on transportation to/from school. Providing transportation to and from Saturday School will increase attendance.	
Other Support Services - Students	Increase Learning Time	The school budgeted \$388,015.12 for Extended Day (After School).	The school did not budget funds for Saturday School snacks. The school needs to add \$2,000.00. After school balance \$350,763.24	Ninety-three percent (93%) of the students qualify for free/reduce lunches, providing a snack (breakfast bars, fruit & milk) will increase attendance & concentration.	

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 2
School Year 2012 - 2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corp
Corporation Number: 4690
School Name: Bailly Prep Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
22100-110 - Charlotte Dorsey - Differentiated Accountability Coach (DA Coach)	1	X		Facilitates data discussions and provide Job-embedded PD.	\$62,946.00	
11000-110 - Dorothy Carter - Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$55,299.00	
11000-110 - Brian Hearn - Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$56,243.00	
11000-110 - Hollis Manna - Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$39,286.00	
21000-110 - Jacqueline Smith- Transitional Coach	1	X		Assist students as they transition: within the school & to the school, implement/coordinate PANDA (Perfect Attendance No Days Absent), Conflict Resolution programs, and monitor truants (at-risk of dropping out).	\$62,555.00	
21000-120 - Bettye Johnson- Technology Specialist	1		X	Ensures all technology is operational; supports instruction; updates school website	\$21,722.00	
22900-120 - Mary Jackson - Project Manager	1		X	Facilitates timely completion and processing of schedules and paperwork associated with the turnaround .	\$21,180.60	
33000-120 - Alisa Spencer- Parent Community Coordinator	1		X	Reach out to Parents and community and serve as family advocate on the School Leadership Team.	\$10,800.00	
11000-110 - Extended Day (Before School & After School)	11	X		11 Non-certified staff members- various hourly rates	\$6,900.00	
11000-110 - Extended Day (Before School & After School)	11	X		11 Non-certified staff members- various hourly rates	\$6,900.00	
11000-110 - Saturday School (4 hrs per day) - 10 Sat.	10	X		10 certified staff members - various hourly rates	\$21,412.00	
22900-110 - Principal (Saturday School)	1	X		Stipend & Benefits- Saturday School	\$2,968.00	
22900-120 - Custodian (Saturday School)	1		X	Salary & Benefits - Time & Half	\$2,148.10	
22900-120 - Clerical & Technology Spec. (Saturday School)	1		X	Salary & Benefits	\$803.48	
22900-120- Technology Specialist (Saturday School)	1		X	Salary & Benefits	\$823.04	
21000-110 Facilitator of Interventions & Student Success (new position)	1	X		Assist & monitor teachers, parents, & students who participate in identified interventions (RTI, DI, & Inclusion, etc.) to increase student success.	\$71,869.00	
21000-110 Chief Turnaround Schools Manager	0.9	X		Assist business units with all facets of large cross-functional projects from scope & approval through implementation.	\$30,000.00	
11000-120 - Extended Day (Before & After School)	11		X	11 Non-certified staff members- various hourly rates & benefits	\$6,900.00	

TOTAL SALARIES

2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
TOTAL FIXED CHARGES / FRINGE BENEFITS					\$257,707.52	

3. TRAVEL: (differentiate in-state and out-of-state)						
	out - of - state	Conferences, retreats, seminars, (air fare, hotels, mileage, etc.) Singapore International Conference, Office of State Instructional Materials Conference, Midwest Workshop, Pearson 90 Minute Reading Block, 8 Step Instructional Process Leadership network Leadership			\$15,000.00	
	In-state				\$7,499.00	
TOTAL TRAVEL					\$	22,499.00

4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
22100 (311-319) Pearson	Professional Development & Onsite Technical Assistance				\$395,000.00	
TOTAL CONTRACTED SERVICES						\$395,000.00

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
TOTAL SUPPLIES						

6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
TOTAL EQUIPMENT AND TECHNOLOGY						\$201,784.80

7. OTHER SERVICES: (Include a specific description of services.)						
	Student Transportation for Saturday School (3 buses for 10 days)				\$7,800.00	
	Student Incentives (Breakfast/snacks for Saturday School)				\$7,000.00	

