



**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

Gary Community School Corporation  
620 E 10th Pl  
Gary, IN 46402-2731

Bailly Preparatory Academy-Amendment #1  
2013-2014 School Year

Your 2013-2014 1003(g) School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of October 2, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at [atharp@doe.in.gov](mailto:atharp@doe.in.gov).

FY 2014 School Improvement Grant Availability:	\$1,767,488.00
--	----------------

Sincerely,

A handwritten signature in cursive script, appearing to read "Anthony Tharp".

Anthony Tharp  
Title I Specialist  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate any decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)  
Section II – BUDGET  
Amendment 1  
School Year 2013 - 2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.  
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corp  
Corporation Number: 4690  
School Name: Bailly Preparatory Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL</b> (Include positions and names)						
22100-110 – Charlotte Dorsey Differentiated Accountability Coach (DA/Math Coach)	1	X		Facilitates data discussions and provide job-embedded PD.	\$62,946.00	
22100-110 Professional Development -Certified	40	X		Certified staff stipend at \$30.00 an hour	\$57,600.00	
11000-110 Substitute Teachers for certified teachers	10		X	Relieve/assist classroom teachers to permit teacher collaboration and PD. (10 Days)	\$1,000.00	
11000-110 - Dorothy Carter – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$55,299.00	
22100-110 - Mae Addison - Literacy Coach	1	X		Provides E/LA Instruction to studenta and provides job-embedded PD.	\$62,946.00	
11000-110 - Helen Turner – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$60,091.00	
11000-110 - Hollis Manna – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$39,286.00	
11000-110 - Suzanne Conover - Academic Support/Co-Teacher	1	X		Provides E/LA & Math Instruction to support mastery of Academic State Standards for tier 2 & tier 3 grade 4 students	\$53,313.00	
22100-120 Professional Development -Non Certified	8		X	Noncertified staff stipend at \$15.00 an hour	\$5,760.00	
11000-110- Substitute Para for Classroom assistance	6		X	Relieve Classroom paras for PD (10 Days)	\$780.00	
21340-110 - Lorraine Spann (Nurse)	0.5	X		Nurse -Provides students with health services	\$29,392.00	
21130 -110 - Terri Campbell (Social Worker)	0.5	X		Provides Students with Social Worker services	\$32,799.50	
21990-110 - Jacqueline Smith- Transitional Coach	1	X		Assist students as they transition: within the school & to the school, implement/coordinate PANDA (Perfect Attendance No Days Absent), Conflict Resolution programs, and monitor truants (at-risk of dropping out)	\$62,555.00	
21990- 120- Bettye Johnson- Technology Specialist	1		X	Ensures all technology is operational; supports instruction; updates school website	\$21,722.00	
21990- 120 - Mary Jackson – Project Manager	1		X	Facilitates timely completion and processing of schedules and paperwork associated with the turnaround .	\$21,180.60	
33000-120 - Alisa Spencer- Parent Community Coordinator	1		X	Reach out to Parents and community and serve as family advocate on the School Leadership Team.	\$10,800.00	
11000-110 – Saturday School (4 hrs per day) – 12 Sat.	32	x		10 certified staff members – various hourly rates	\$89,930.40	
22900-110 - Principal (Saturday School)	1	x		Stipend (\$43.00 hr.) - Saturday School	\$2,580.00	
21900-120 - -Custodian (Saturday School)	1		x	Salary – Time & Half	\$1,800.00	
21900 -120 -Technology Spec. (Saturday School)	1		x	Salary (Saturday)	\$864.00	
21900-120-Clerical (Sat. & Summer School)	1		x	Salary (Saturday)	\$864.00	
21000-110 Leslie McClung -Facilitator of Interventions & Student Success	1	X		Assist & monitor teachers, parents, & students who participate in Identified interventions (RTI, DI, & Inclusion,etc.) to increase student success.	\$71,869.00	
22900-110 Chief Turnaround Schools Manager	0.3	X		Assist business units with all facets of large cross functional projects,from scope & approval through implementation.	\$11,947.50	
				<b>#### TOTAL SALARIES</b>		<b>\$757,325.00</b>
<b>2. Benefits:</b> Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>		<b>\$279,855.67</b>
<b>3. TRAVEL:</b> (differentiate In-state and out-of-state)						
	out – of – state			Conferences, retreats, seminars, fair fare, notes, mileage, etc. Singapore Math National	\$17,499.00	
	In-state			Conferences, retreats, seminars, fair fare, notes, mileage, etc. Writers Workshop, Restop, 90 Minute Reading Block, 8 Step Instructional Process Leadership network Leadership	\$12,501.00	
				<b>TOTAL TRAVEL</b>		<b>\$ 30,000.00</b>
<b>4. CONTRACTED SERVICES:</b> (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
22100 (311-319) Pearson				Professional Development & Onsite Technical Assistance	\$401,900.00	
				Staff Retreat	\$19,820.00	
				Student transportation fro Saturday School (four buses for 12 Saturday)	\$7,869.00	
				<b>TOTAL CONTRACTED SERVICES</b>		<b>\$429,400.00</b>
<b>5. SUPPLIES:</b> Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				<b>TOTAL SUPPLIES</b>		<b>\$79,902.00</b>
<b>6. EQUIPMENT AND TECHNOLOGY:</b> Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>		<b>\$146,083.90</b>
<b>7. OTHER SERVICES:</b> (include a specific description of services.)						
				Student recognitions/incentives (attendance,honor roll, citizenship,etc) admission fees for events/trips, trophies, etc.	\$6,499.69	

	Students are exposed to college & career opportunities by participating in tours/field trips/ & onsite motivational assemblies	\$4,000.00	
	Parent recognitions/incentives (participation at meetings, etc.)	\$2,000.00	
	Student Incentives (Breakfast snacks for Saturday School)	\$2,000.00	
	<b>TOTAL OTHER SERVICES</b>		<b>\$14,499.69</b>
	<b>TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).</b>		<b>\$1,737,077.26</b>
		Indirect Cost	\$30,370.74
		<b>Grand Total</b>	<b>\$ 1,767,448.00</b>

**SUPPLIES:** The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
32	Write-Step Common Core Writing lessons (E/LA and Math) 3 year support (shipping)	\$656.25	\$21,000.00
26	Classroom/Home Library Sets (shipping)	\$923.08	\$24,000.00
	Support 8 Step Instructional Process (E/LA & Math) (shipping)		\$10,000.00
	Support Workshop model (E/LA & Math) (shipping)		\$8,000.00
32	Bellringers (focus/direct) content openers for E/LA & Math (shipping)	\$187.50	\$6,000.00
32	Common Core Dally Standards Kits	\$80.00	\$2,560.00
	Support Professional Development (Journals, books, etc.)		\$3,440.00
	Support Principal's Book of the Month		\$4,902.00
	<b>TOTAL SUPPLIES COSTS</b>		<b>\$79,902.00</b>

**EQUIPMENT AND TECHNOLOGY:** The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	Video/Audio/Spine System (\$20,000.00)		
1	Imagine Learning (third graders) for 3 years	\$20,000.00	\$60,000.00
1	Network printer (delivery, installation, 3 year maintance)	\$10,000.00	\$10,000.00
6	Floor air condition units to protect technology equipment in comp. Labs	\$2,000.00	\$12,000.00
55	Desktop computers (shipping & installation)	\$666.98	\$36,683.90
1	Photo ID system (equipment/supplies)	\$5,000.00	\$5,000.00
3	Wireless presenter lasers	\$100.00	\$300.00
3	Electric Projection screens ( 3 computer labs & installation)	\$700.00	\$2,100.00
1	ACUITY Online Assessment for K-2 students (300 students)	\$20,000.00	\$20,000.00
	<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>		<b>\$146,083.90</b>

**1003g SIG Amendment (2013-2014)**

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Travel	Budgeted \$30,000.00.	The school budgeted \$17,499.00 for out-of-state travel, and \$12,501.00 for in-state travel.	These travel funds will allow staff members to attend national & state conferences. Staff members will participate in various meetings, inservices provided by the 1003g grant and IDOE.	
Contracted Services	Budgeted \$429,400.00	The school budgeted \$429,400.00 for contracted services.	These contracted funds allow the school to purchase Professional Development and Onsite Technical services from Pearson (\$401,900.00).	
Contracted Services	Budgeted \$429,400.00.	The school budgeted \$429,400.00 for contracted services.	These contracted funds allow the school to purchase various services : Facility and services for summer staff retreat (\$19,820.00); student transportation for Saturday School (\$7,680.00)	
Supplies	Budgeted \$79,902.00.	The school budgeted \$79,902.00 for materials and supplies	The funds for materials and supplies (\$50,560.00) will support various instructional interventions and strategies: building classroom and home libraries (\$24,000.00; 8 Step Instructional Model (\$10,000.00; Workshop Model (\$8,000.00; Bellringers for	
Supplies	Budgeted \$79,902.00.	The school budgeted \$79,902.00 for materials and supplies.	The funds for materials and supplies (\$29,342.00) will support various Professional Development activities: 6 Traits of Writing (\$21,000.00); purchase Journals, books, etc. (\$3,440.00)	