

Bon Air Elementary School - 2945
Kokomo School Corporation - 3500

	A	B	C	D	E	F	G	H	I	J	K	L	M
1	SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
2	Account	Expenditure	Salary		Benefits		Professional		Other Purchase	General			
3	Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Services	Supplies	Property	Transfer	Line Totals
4	11000	Instruction	\$49,604		\$5,036					\$3,500.00	\$48,788.00		106928
5	21000	Support Services - Student											0
6	22100	Improvement of Instruction (Professional Development)	\$69,300.00		\$12,552.00		\$58,231			\$3,500.00	\$5,153.00		148736
7	22900	Other Support Services		\$6,360.00		\$1,186.00	\$6,000.00			\$2,300.00			15846
8	25191	Refund of Revenue											0
9	26000	Operation and Maintenance											0
10	27000	Transportation							\$10,400.00				10400
11	33000	Community Service Operations											0
12	60100	Transfers (interfund)											0
13		Column Totals	118904	6360	\$17,588	1186	64231	0	10400	9300	53941	0	
14												Total Budget	281910
15													
16	Supplies					Property: Technology							0
17	*Classroom Supplies for Teachers to implement Summer Action Research Study *Light Snacks and Parent Liaison Supplies for Parent Training and Support *Books for Parent Incentives during Parent Training and Support					*Navigator Learning Web Based Professional Development Modules *Scholastic iRead K-2 Reading Intervention Web Based Software *Scholastic Math Inventory K-5 *TenMarks Math Instructional Support Web Based Software K-5 *Scholastic Read 180 Reading Intervention Web Based Software 3-5 *Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5 *Scholastic Reading Inventory K-5 *30 Tablets, Cases and Charging Station for Scholastic iRead Intervention for K-2 *Video Recording Equipment to Create Video Library of Professional Development Resources							
18	Property: Equipment					Other Purchase Services (travel, communication)							

	A	B	C	D	E	F	G	H	I	J	K	L	M	
1	SY 2016-2017		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
2	Account	Expenditure	Salary		Benefits		Professional		Other Purchase	General				
3	Number	Account	Cert	Noncert	Cert	Non Cert	Services	Rentals	Services	Supplies	Property	Transfer	Line Totals	
4	11000	Instruction	75,664		\$7,029.00					\$3,500.00	\$16,010.00		102203	
5	21000	Support Services-Student											0	
6	22100	Improvement of Instruction (Professional Development)	\$69,300.00		\$12,552.00		\$35,596.00			\$3,500.00	\$2,800.00		123748	
7	22900	Other Support Services		\$6,360.00		\$1,156.00	\$6,000.00			\$2,300.00			15816	
8	25191	Refund of Revenue											0	
9	26000	Operation and Maintenance											0	
10	27000	Transportation							\$10,400.00				10400	
11	33000	Community Service Operations											0	
12	60100	Transfers (interfund)											0	
13		Column Totals	144964	6360	19581	1156	41596	0	10400	9300	18810	0		
14												Total Budget	252167	
15														
16	Supplies						Property: Technology							0
17	*Classroom Supplies for Teachers to implement Summer Action Research Study *Light Snacks and Parent Liaison Supplies for Parent Training and Support *Books for Parent Incentives during Parent Training and Support						*Navigator Learning Web Based professional Development Modules *Scholastic iRead K-2 Reading Intervention Web Based Software *Scholastic Math Inventory K-5 *TenMarks Instructional Support Web Based Software K-5 *Scholastic Read 180 Reading Intervention Web Based Software 3-5 *Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5 *Scholastic Reading Inventory K-5							
18	Property: Equipment						Other Purchase Services (travel, communication)							
19							*Bussing for Student to attend Afterschool Intervention Program and Summer Extended Learning Camp							
20	Professional Services						Staffing							
21	*Job Embedded professional Development for PBIS by External Provider *Navigator Learning Online Consultation Support Services for Ongoing Professional Development Learning Leadership Team Mentoring and Support *Navigator Education Solutions for External Grant Fidelity Evaluation Services *Equitable Expert for Producing/Script Writing/Editing PD Videos *Subject Matter Recording PD Videos *Videographer for						*Teacher Stipends for Before/Afterschool Collaboration, Data Catalyst, and PBIS Curriculum Planning *Teacher Stipends for Summer Action Research, Summer Retreat Curriculum Study *Teacher Stipends for Afterschool Intervention Program *Reading Interventionist to Support Students in Grades 2-5 *Math Interventionist to Support Students in Grades 2-5 *Reading and Math Interventionists for Summer Program to Support Students in grades 2-5 *Teachers for Summer Extended Learning Camp Grades 1-5 *Parent Liaison to Support Family Involvement for School Year and Summer *Teacher Stipends for Summer Family Involvement Activities							

SY 2017-2018		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$47,664.00		\$4,581.00					\$3,500.00	\$57,410.00		113155
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)	\$38,082.00		\$6,900.00		\$23,524.00			\$3,500.00	\$2,800.00		74806
22900	Other Support Services		\$6,360.00		\$1,156.00	\$6,000.00			\$2,300.00			15816
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation							\$10,400.00				10400
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	85746	6360	11481	1156	29524	0	10400	9300	60210	0	
											Total Budget	214177

Supplies	Property: Technology
*Classroom Supplies for Teachers to implement Summer Action Research Study	*Navigator Learning Web Based professional Development Modules
*Light Snacks and Parent Liaison Supplies for parent Training and Support	*Scholastic iRead K-2 Reading Intervention Web Based Software
*Books for Parent Incentives during Parent Training and Support	*Scholastic Math Inventory K-5
	*TenMarks Instructional Support Web Based Software K-5
	*Scholastic Read 180 Reading Intervention Web Based Software 3-5
	*Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5
	*Scholastic Reading Inventory K-5
	*Achieve 3000 Reading Intervention 3-Yr Contract for 250 Seat Licenses 3-5
Property: Equipment	Other Purchase Services (travel, communication)
	*Bussing for Student to attend Afterschool Intervention Program and Summer Extended Learning Camp
Professional Services	Staffing

0

<p>*Navigator Learning Online Consultation Support Services for Ongoing Professional Development</p> <p>Learning Leadership Team Mentoring and Support</p> <p>Education Solutions for External Grant Fidelity Evaluation Services</p> <p>Expert for Producing/Script Writing/Editing PD Videos</p> <p>Recording PD Videos</p>	<p>*Navigator</p> <p>*Equitable</p> <p>*Subject Matter</p> <p>*Videographer for</p> <p>*Teacher Stipends for Before/Afterschool Collaboration, Data Catalyst, and PBIS Curriculum Planning</p> <p>*Teacher Stipends for Summer Action Research, Summer Retreat Curriculum Study</p> <p>*Teacher Stipends for Afterschool Intervention Program</p> <p>*Reading Interventionist to Support Students in Grades 2-5</p> <p>*Math Interventionist to Support Students in Grades 2-5</p> <p>*Teachers for Summer Extended Learning Camp Grades 1-5</p> <p>*Parent Liaison to Support Family Involvement for School Year and Summer</p> <p>*Teacher Stipends for Summer Family Involvement Activities</p>
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	A	B	C	D	E	F	G	H	I	J	K	L	M
1	SY 2018-19		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
2	Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
3			Cert	Noncert	Cert	Non Cert							
4	11000	Instruction	\$27,664.00		\$3,357.00					\$3,500.00	\$16,010.00		50531
5	21000	Support Services - Student											0
6	22100	Improvement of Instruction (Professional Development)	\$24,236.00		\$4,384.00		\$14,488.00			\$3,500.00			46608
7	22900	Other Support Services		\$6,360.00		\$1,156.00	\$6,000.00			\$1,350.00	\$2,800.00		17666
8	25191	Refund of Revenue											0
9	26000	Operation and Maintenance											0
10	27000	Transportation							\$10,400.00				10400
11	33000	Community Service Operations											0
12	60100	Transfers (interfund)											0
13		Column Totals	51900	6360	7741	1156	20488	0	10400	8350	18810	0	
14												Total Budget	125205
15													
16	Supplies					Property: Technology							0
17	*Classroom Supplies for Teachers to Implement Summer Action Research *Light Snacks and Parent Liaison Supplies for parent Training and Support *Books for Parent Incentives during Parent Training and Support					*Navigator Learning Web Based professional Development Modules *Scholastic iRead K-2 Reading Intervention Web Based Software *Scholastic Math Inventory K-5 *TenMarks Instructional Support Web Based Software K-5 *Scholastic Read 180 Reading Intervention Web Based Software 3-5 *Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5 *Scholastic Reading Inventory K-5							
18	Property: Equipment					Other Purchase Services (travel, communication)							
19						*Bussing for Student to attend Afterschool Intervention Program and Summer Extended Learning Camp							
20	Professional Services					Staffing							

	A	B	C	D	E	F	G	H	I	J	K	L	M	
21	*Navigator Learning Online Consultation Support Services for Ongoing Professional Development Learning Leadership Team Mentoring and Support Education Solutions for External Grant Fidelity Evaluation Services					*Navigator *Equitable	*Teacher Stipends for Before/Afterschool Collaboration, Data Catalyst, and PBIS Curriculum Planning *Teacher Stipends for Summer Action Research, Summer Retreat Curriculum Study *Teacher Stipends for Afterschool Intervention Program *Reading Interventionist to Support Students in Grades 2-5 *Math Interventionist to Support Students in Grades 2-5 *Teachers for Summer Extended Learning Camp Grades 1-5 *Parent Liaison to Support Family Involvement for School Year and Summer *Teacher Stipends for Summer Family Involvement Activities							

SY 2019-20		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$16,000.00		\$1,224.00						\$2,900		20124
21000	Support Services Student											0
22100	Improvement of Instruction (Professional Development)											0
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	\$16,000.00	0	1224	0	0	0	0	0	2900	0	
											Total Budget	20124

Supplies	Property: Technology
	*Scholastic iRead K-2 Reading Intervention Web Based Software *Scholastic Read 180 Reading Intervention Web Based Software 3-5 *Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing
*Navigator Learning Online Consultation Support Services - No Charge for 10 hours of support	*Reading Interventionist to Support Students in Grades 2-5 *Math Interventionist to Support Students in Grades 2-5

0

TOTAL Funding		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	216596	0	21227	0	0	0	0	14000	141118	0	392941	
21000	Support Services - Student	0	0	0	0	0	0	0	0	0	0	0	
22100	Improvement of Instruction (Professional Development)	200918	0	36388	0	131839	0	0	14000	10753	0	393898	
22900	Other Support Services	0	25440	0	4654	24000	0	0	8250	2800	0	65144	
25191	Refund of Revenue	0	0	0	0	0	0	0	0	0	0	0	
26000	Operation and Maintenance	0	0	0	0	0	0	0	0	0	0	0	
27000	Transportation	0	0	0	0	0	0	41600	0	0	0	41600	
33000	Community Service Operations	0	0	0	0	0	0	0	0	0	0	0	
60100	Transfers (interfund)	0	0	0	0	0	0	0	0	0	0	0	
	Column Totals	417514	25440	57615	4654	155839	0	41600	36250	154671	0		
												Total Budget	893583

Bon Air Elementary School -
Kokomo School Corporation - 3500

SY 2020-2021 DISTRICT SUSTAINABILITY		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction								\$2,900.00	\$		2900
21000	Support Services - Student											0
22100	Improvement of Instruction (Professional Development)											0
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	0	0	0	0	0	0	0	2900	0	0	
											Total Budget	2900

Supplies	Property: Technology
	*Scholastic iRead K-2 Reading Intervention Web Based Software - Early Intervention Grant *Scholastic Read 180 Reading Intervention Web Based Software 3-5 - Title I Part A *Scholastic System 44 Tier II Reading Intervention Web Based Software 3-5 - Title I Part A
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing

0

Bon Air Elementary School -
Kokomo School Corporation - 3500

*Navigator Learning Online Consultation Support Services - No Charge for 10 hours of support

- *Teacher Stipends for Summer Action Research and Summer Retreat - Local Education Foundation
- *Teacher Stipends for Afterschool Intervention Program - Expansion of 21st CCLC Grant
- *Reading Interventionist to Support Students in Grades 2-5 - Title I Part A
- *Math Interventionist to Support Students in Grades 2-5 - Title I Part A
- *Teachers for Summer Extended Learning Camp Grades 1-5 - Community Partner Grant
- *Parent Liaison to Support Family Involvement for School Year and Summer - Title I Part A

