



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Broad Ripple Magnet High School - Amendment #2
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of October 9, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact me at (317) 232-0515.

FY2014 School Improvement Grant Availability: \$1,028,089.00

Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov



Amendment Worksheet

District Name: Indianapolis Public Schools

School Name: Broad Ripple Magnet High School for the Arts and Humanities

Contact Name: Bridgette Robinson

Contact Email: robinsby@ips.k12.in.us

Date: October 9, 2013

Reason for amendment

To make changes to the original approved budget in the personnel section to decrease staff incentives and increase sub teacher line.

Items removed from grant: Not Applicable

New items in grant:

Sub Teachers: \$5,000

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROAD RIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) requesting Amendment		MICHAEL AKERS, BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<p><i>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</i></p> <p><i>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by</i></p>	1. Personnel \$364,203	1. Personnel - No change	Move money from staff incentives to sub teacher line so that teachers will have the opportunity to attend professional development activities, meetings, workshops, etc. throughout the year.
	SAME AS ABOVE			

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
 Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
 Section II -- BUDGET
 Amendment #2
 School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
 Corporation Number: Indianapolis Public Schools
 School Name: BROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITIES

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
INSTRUCTIONAL COACH	1.00	X		43,986.00	\$ 43,986.00	
MATH INTERVENTIONIST	1.00	X		46,350.00	\$ 46,350.00	
ELA INTERVENTIONIST	1.00	X		46,350.00	\$ 46,350.00	
MIDDLE SCHOOL COUNSELOR	1.00	X		40,170.00	\$ 40,170.00	
STUDENT ACTIVITIES COORDINATOR	1.00	X		42,230.00	\$ 42,230.00	
DEAN OF STUDENTS	1.00	X	X	69,380.00	\$ 69,380.00	
PROJECT MANAGER	1.00		X	45,737.00	\$ 45,737.00	
STAFF INCENTIVES		X	X	INCENTIVES WILL BE PROVIDED DURING IN FALL AND SPRING	\$ 25,000.00	
SUB TEACHERS		X	X	ASSIST IN CLASSROOM DURING PROFESSIONAL DEVELOPMENT WORKSHOPS	\$ 5,000.00	
	7.00	TOTAL SALARIES				\$ 364,203.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
TOTAL FIXED CHARGES / FRINGE BENEFITS					\$	135,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	PROFESSIONAL DEVELOPMENT CONFERENCES, MILEAGE, PARKING, ETC			\$ 10,000.00	
	out-of-state					
	out-of-state					
	in-state	MILEAGE FOR PROJECT MANAGER AND TURN AROUND STAFF			\$ 742.59	
TOTAL TRAVEL					\$	10,742.59
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
SCHOLASTIC ACHIEVEMENT PARTNERS		EXTERNAL PARTNER: Scholastic Achievement Partners-- Provide School-Wide PD to Improve Instruction; Provide supplemental professional Support to Deepen Math Instruction; Continue and Expand Successful Academic Interventions for Students in Reading; Introduce Academic Intervention for Students in Math; Deepen Building-Wide Leadership Capacity; Project Management Support			\$ 462,793.00	
COLLEGE SUMMIT		Empowering influential student peer leaders, equipping educators with research-proven tools in order to effectively implement the College Summit curriculum, and establishing partnerships that strengthen existing educational programs.			\$ 20,000.00	
TOTAL CONTRACTED SERVICES					\$	482,793.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
TOTAL SUPPLIES					\$	9,600.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
TOTAL EQUIPMENT AND TECHNOLOGY					\$	5,001.99
7. OTHER SERVICES: (Include a specific description of services.)						
TOTAL OTHER SERVICES					\$	0.00
INDIRECT COST (2.07%)					\$	20,748.42
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).					\$	1,028,089.00
					\$	1,028,089.00
					\$	1,028,089.00
					\$	1,028,089.00
					\$	0.00

