



September 15, 2016

Dr. Andrew Melin
Greater Clark County Schools (1010)
2112 Utica Sellersburg Road
Jeffersonville, IN 47130

**Bridgepoint Elementary School Amendment #2
2015-2016 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Bridgepoint Elementary School** has been approved. These funds are authorized for use as of 8/19/16. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability: \$	\$141,125
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Sincerely,

A handwritten signature in cursive script that reads "Cynthia L. Hurst".

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Bridgepoint Elementary
Person(s) requesting Amendment:	Carla Wunsch
Phone number and email:	812-288-4802 Ext. 50125, cawunsch@gcschools.com

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	\$34,650 budgeted for Stipends and \$15,550 for benefits	Reduce stipends from \$34,650 to \$26440.50 and benefits from \$15,550 to \$4,731.93	The budget for stipends and benefits was overestimated
	\$37,000 budgeted for salary and \$10,000 budgeted for benefits in line 21000	Reduce the salary line from \$37,000 to \$16,088.36 and benefits from \$10,000.00 to \$11,032.36	This position was not filled with a qualified person until February of 2016
	Create Budget For Professional Services(social worker) in line 21000	Increase \$5,400.00	Contract for social work at Bridgepoint
	\$1,500 budgeted for Stipends	Reduce Budget from \$1,500 to \$166.45	This budget was overestimated
	\$25,400 budgeted for travel	Reduce Budget from \$25,400 to \$19,577.33	Travel was overestimated for Ron Clark Academy
	\$450 budgeted for subs	Increase budget from \$450 to \$1,785.48	Substitute budget was underestimated

1003g SIG Amendment SY 2015-2016

INSTRUCTIONS: Please make sure to use RED font when showing a decrease in funding and GREEN font when showing an increase in funding.

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	34650		15550								50200	
21000	Support Services - Student		37000		10000							47000	
22100	Improvement of Instruction (Professional Development)	1500				450		25400	16575			43925	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation											0	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	36150	37000	15550	10000	450	0	25400	16575	0	0		
												Total Budget	141125

Supplies	Property: Technology
Property: Equipment	Other Purchase Services (travel, communication)
Professional Services	Staffing

1003g SIG Amendment SY 2015-2016

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SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	26440.5		4731.93					2259.87	16767.7		50200
21000	Support Services - Student		16088.36		11032.36	5400			14479.28			47000
22100	Improvement of Instruction (Professional Development)	166.45				1785.48		19577.33	22395.74			43925
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation											0
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	26606.95	16088.36	4731.93	11032.36	7185.48	0	19577.33	39134.89	16767.7	0	
											Total Budget	141125

Supplies	Property: Technology
Professional Development(books, etc.) \$2,259. 87- Guided Reading Books \$14,479.28-LLI Kits, Leveled Chapter Books, Read 180 Books and Mastering Math Facts Books	Chrome books and charging carts
Property: Equipment	Other Purchase Services (travel, communication)
RazzKids and IXL licensing	Ron Clark Academy
Professional Services	Staffing
Substitute services	Outreach Stipends