



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

Indianapolis Public Schools
Dr. Lewis Ferebee
120 E Walnut St 702-A
Indianapolis IN 46204-1389

Amendment # 1.5

Dear Superintendent:

Your 2012-2013 1003g School Improvement Grant (SIG) amendment has been approved. These funds are authorized for use as of _____. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-0007.

FY2012 School Improvement Grant Availability:

Sincerely,

Jim Larson
Director of School Improvement and
Indiana Department of Education



Indiana Department of Education
SUPPORTING STUDENT SUCCESS

Amendment #

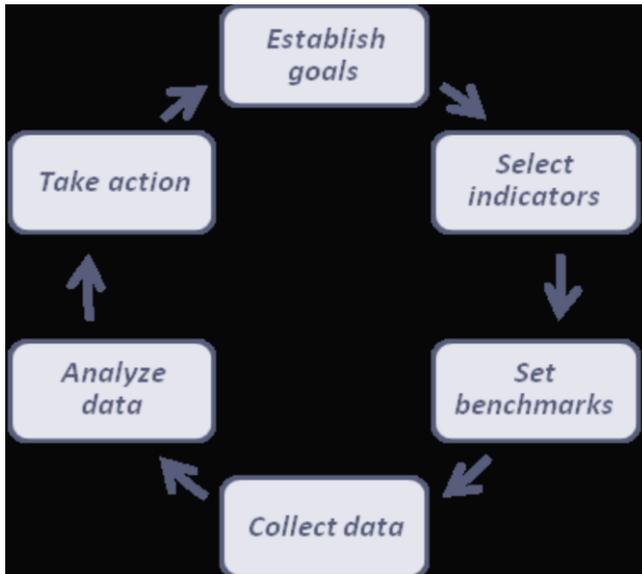
EXAMPLE

Dear Superintendent:

FY2012 School Improvement Grant Availability:

Sincerely,

Jim Larson
Director of School Improvement ar
Indiana Department of Education



An amendment is a programmatic or fiscal revision to the 1003g School Improvement Grant (SIG) based on the needs and data of the school. The diagram to the left displays the steps to determine when and if an amendment is needed. The amendment procedure is part of the *Take Action* step in the diagram to the left. Since the 1003g SIG is competitive, procedures must be in place to stay true to the original application submitted to the IDOE. Please complete the Amendment and Revised Budget tab and email the proposal to 1003g@doe.in.gov. The Office of School Improvement and Turnaround at the IDOE will determine if more information is needed after reviewing the proposed amendment. Please refer to the non-regulatory guidance for permissible expenditures under the 1003g SIG at: <http://www2.ed.gov/programs/sif/sigguidance02232011.pdf>

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROADRIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) requesting Amendment		MICHAEL AKERS, BRIDGETTE ROBINSON		
Phone number and email		317-226-2052 & robinsby@myips.org		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<i>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</i>	Personnel \$ 493,677.00	Personnel decreased by \$70,000	Reallocate funds to other areas in the grant that were not included in the original application. Changes include: 1. Decrease of classified stipends, extended time learning, PD stipends, and certified incentive pay. Number of teachers providing extended learning time will be 5 instead of 10. 2. Added two positions to work with high school students and teachers as it relates to positive behavior and graduation.
BENEFITS	<i>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</i>	Travel \$0.00	Travel increased by \$20,448.12	Outside travel for professional development opportunities for staff to travel in and out-of-state for conferences, workshops and trainings that will contribute to the academic success of the school.
TRAVEL	<i>BRMHS engages in comprehensive instructional reform strategies by utilizing data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards and by promoting the continuous use of student data to inform and differentiate instruction.</i>	Contracted Services \$258,943.32	Contracted Services decreased by \$79,733	Amount for external partner was decreased to reflect a prorated amount to cover the months of November - June 2015. Increased amount for College Summit: Juniors included in cost of services this year. Verbiage: remove The New Teacher Project and replaced to TBD.
SUPPLIES	<i>BRMHS facilitates creation and training for staff as an Instructional Leadership Team (ILT) for ongoing review and monitoring of assessment data which include the disaggregation of test scores and identification of students possibly in need of intervention support. The ILT members assist with</i>	Technology \$1,419.30	Technology increased by \$43,542.85	Added: Indy Learning Centers will provide academic interventions for students at risk of not passing courses and standardized tests and provide opportunities for students to have instruction on work that was missed due to absences. Students will receive approximately 100 hours of tutoring per week.
PERSONNEL, SUPPLIES AND TECHNOLOGY	SAME AS ABOVE			5% Hold added to the technology section per award letter from IDOE.

Indicate any increases in a line item subtotal with **GREEN** text subtotal.
 Indicate and decreases in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
 Section II -- BUDGET
 Amendment #1.5
 School Year 2014-2015

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
 Corporation Number: Indianapolis Public Schools
 School Name: BROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITIES

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Teacher	1.00	X		College Summit teacher for 11th Grade	\$ 57,962.00	
Teacher	1.00	X		College Summit teacher for 12th Grade	\$ 41,619.00	
Counselor	1.00	X		HS counselor to assist with the transition from MS to HS and from 9th to 10th grade	\$ 38,167.00	
Project Manager	1.00		X		\$ 45,737.00	
Alumni Community and Student Affairs Coordinator	1.00		X		\$ 40,022.00	
Classified Stipend	1.00		X	Stipend to pay Project Manager throughout the school year to perform additional responsibilities in regards to professional development activities/data collection and serve on the PBIS Team	\$ 25,000.00	
Extended Learning Time		X		Up to 5 Certified teaches X 2 hr per day X 4 days per week X 27 weeks X \$40.00 per hr	\$ 43,200.00	
Professional Development Stipends		X		Content Specific Training; Staff Retreat Professional Development; Leadership Development Training Institute (Rate of Pay per hr: \$40.00)	\$ 2,500.00	
Incentive Pay		X		Certified Staff (including Adm.): 50 X \$1,250.00 (max amount a teacher/adm. could receive based on multiple data points)	\$ 50,000.00	
SUB Teachers		X	X	Sub teachers will support AP training, outside travel and other professional development opportunities for teachers	\$ 20,000.00	
High School Positive Behavior Coach	0.50	X	X	Will provide consultation, support, and training to high school staff in areas of behavior management/prevention/intervention, classroom management and instructional strategies	\$ 17,000.00	
High School Graduation Coach	0.50	X	X	Will provide assistance to all high school students, individually and in groups, regarding high school graduation and completion.	\$ 25,500.00	
Incentive Pay			X	Classified Staff (25 staff X \$250.00)	\$ 6,250.00	
Teacher Leader Incentive		X		10 teachers X 1,000.00	\$ 10,000.00	
	7.00	TOTAL SALARIES				\$ 422,957.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 99,474.02
3. TRAVEL: (differentiate in-state and out-of-state)						
				out-of-state		
				out-of-state		
				out-of-state		
				in-state		
		BOTH		Outside travel for professional development opportunities for staff to travel in and out-of-state for conferences, workshop and training.	\$ 20,448.12	
		TOTAL TRAVEL				\$ 20,448.12
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
TBD				EXTERNAL PARTNER: Provide School-Wide PD to Improve Instruction; Provide supplemental professional support to Deepen Math Instruction; Continue and Expand Successful Academic Interventions for Students in Reading; Introduce Academic Intervention for Students in Math; Deepen Building-Wide Leadership Capacity; Project Management Support - Amount prorated for November 2014 - June 2015	\$ 156,809.03	
COLLEGE SUMMIT				Empowering influential student peer leaders, equipping educators with research-proven tools in order to effectively implement the College Summit curriculum, and establishing partnerships that strengthen existing educational programs.	\$ 33,880.00	
Indy Learning Centers				IUPUI tutors	\$ 75,000.00	
		TOTAL CONTRACTED SERVICES				\$ 265,689.03
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 44,962.15

