



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Challenge Foundation Academy
3980 Meadows Drive
Indianapolis Indiana, 46205

Challenge Foundation Academy - Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Challenge Foundation Academy has been approved. These funds are authorized for use as of October 17, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original 1003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:	\$ 552,000.00
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Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name - Challenge Foundation Academy				
Person(s) requesting Amendment - Kelly Herron				
Phone number and email - 803-3182 ext. 505 kherron@teamcfaindy.org				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>		
Provide high quality, job-embedded professional development.	CFA budgeted personnel costs for: Culture Director, 2 Master Teachers, 8 Mentor Teachers, Intervention Teachers and Saturday School Teachers and Merit Pay.	Challenge would like to reallocate \$48,000 of these funds to cover 60% salary expenses of a Curriculum Director, 20% salary expenses of a Director of Community/School Partnerships.	Mentor teacher stipends, merit pay, one full master teacher and 20% of another master teacher (total of \$150,000) are now covered under the TIF grant. Challenge Would like to reallocate the difference in total personnel/salaries to the technology line for the purchase of one on one laptops for all 4th graders.	
Extended Learning Time for students and staff	CFA budgeted \$120,000 towards participating in the Summer Advantage enrichment program.	CFA would like to reduce the amount budgeted to Summer Advantage to \$100,000.	We will seek other sources of revenue to support student participation in Summer Advantage USA and look to reallocate these funds to support a master teacher.	
Promote the use of data to implement an aligned instructional program.	CFA budgeted \$15,980 for equipment and technology.	Challenge would like to increase this expense to \$86,050 in order to purchase laptop carts for each 4th grade classroom. CFA also proposes to purchase IPADS for the TAP Leadership team. The difference in costs will be covered by the total decrease in personnel/salaries.	With added equipment and technology expenditures, our teachers are able to use data to inform and more effectively differentiate instruction through highly-engaging, student-centered technology resources. Equipped with IPADS, the TAP leadership team will be able to utilize the TAP APP and be able to provide more efficient support and quicker turnaround time with teacher evaluations.	
Promote the use of data to implement an aligned instructional program.	CFA budgeted \$1,000 for books for the Leader are Reader.	This was a one-time cost that was incurred in 2011-2012. Challenge would like to increase the amount of money allocated to general supplies to \$8,500 to purchase FOSS kits.	The purchase of new science kits would allow for implementation of a more aligned science program between Core Knowledge and Common Core standards. The increase in \$7,500 would come from the Travel line which is no longer necessary due to the TIF grant.	

School Improvement Grant (1003g)

Section II -- BUDGET



School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
 The original approved allocation amount cannot be increased through an ame

Corporation Name: Challenge Foundation Academy
 Corporation Number: 9645
 School Name: Challenge Foundation Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Culture Director	1.00	X		Director of School Culture (details in grant)	\$ 65,000.00	
Curriculum Director	0.60	X		Director of Curriculum & Assessment	\$ 37,000.00	
Intervention Teachers - Cert (6)	0.20	X		Small Group Remediation with struggling students	\$ 64,000.00	
Intervention Teachers - Non-Cert (5)	0.20		X	Small Group Remediation with struggling students	\$ 40,464.00	
Sat. School Teachers	1.00	X		Stipends to staff Sat. School (22 sessions)	\$ 3,500.00	
Master Teacher	0.80	X		TAP Master Teacher	\$ 44,000.00	
Dir. Of Comm. Partnerships	0.20		X	Community/School Partnerships	\$ 11,000.00	
	4.00	TOTAL SALARIES				\$ 264,964.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 72,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
				out-of-state		
				in-state		
				TOTAL TRAVEL		\$ -
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Summer Advantage USA				60% of cost of 4 wk. summer program serving 200 students (K-5)	\$ 100,000.00	
Enrichment Courses				Teacher stipends and partner fees (36 courses x \$400)	\$ 14,400.00	
AIMSWeb				Internet-based system to monitor student growth in RTI	\$ 1,200.00	
				TOTAL CONTRACTED SERVICES		\$ 115,600.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$ 4,800.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$ 86,050.00
7. OTHER SERVICES: (Include a specific description of services.)						
				Stipends, food and other costs of Teacher Orientation	\$ 2,500.00	
				8-10 Family Involvement Events (supplies, publicity, coordination)	\$ 4,086.00	
				Stipends, food and other costs of Parent Workshops (4 at \$500)	\$ 2,000.00	

	TOTAL OTHER SERVICES		\$8,586.00
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 552,000.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
6	FOSS Science Kits	\$ 800.00	\$ 4,800.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 4,800.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
3	Laptop Carts - one on one computing for all 4th graders	\$ 26,700.00	\$ 80,100.00
10	IPADS to be used by the TAP Leadership Team for evaluation purposes	\$ 595.00	\$ 5,950.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 86,050.00