



## Indiana Department of Education

Glenda Ritz, NBCT  
Indiana Superintendent of Public Instruction

**PLEASE PRINT FOR YOUR RECORDS**

Dickinson Fine Art Academy – Amendment #2  
2012 – 2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment has been approved. These funds are authorized for use as June 26, 2013. The amount listed in the chart below verifies the school improvement funds that have been approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at (317) 234-2145.

FY2013 School Improvement Grant Availability: \$1,574,275.00

Sincerely,

Cynthia L. Hurst  
Title I Coordinator  
Indiana Department of Education

1003g SIG Amendment (2)

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name					
Person(s) requesting Amendment					
Phone number and email					
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Dickinson Fine Arts Academy					
Thomas E. Sims/Kelly K. Ales					
tsims@sbcsc.k12.in.us (574) 283-7625 kales@sbcsc.k12.in.us					
Benefits	<i>Example: Increased learning time</i>	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.	
Other Services	School/Learning Environment	The school budgeted a total of \$484,900.00 for various salaries and stipends.	The school found that they budgeted more than necessary for the Personnel budget. The school did not budget enough funds for the updating and redesigning of the Media/Assessment Center. (Library) The school requests \$100,000.00 of these funds be re-allocated for the Media/Assessment Center project.	The School would like to create a welcoming/user friendly environment that supports community and stake holders in collaboration with the school. This center will be utilized for parent programs, student academics/assessment center as well as teacher resource.	See Additional Notes
Travel	Professional Development	The school budgeted \$178,500.00 for various contracted services to provide professional development.	The school found that they budgeted more than necessary for Contracted Services. The school requests that \$50,000.00 be moved from Contract Services into the Travel budget in order to further growth through attending upcoming conferences.	The school found it beneficial to provide not only building level professional development , but also providing professional development by attending national conferences. Conference attendees return to share findings and implement strategies learned. This allows for future building level imbedded professional development.	
Equipment and Technology	Broadcast Engineering	The school did not budget funds for this project.	The school request allocation of \$6,400 for the purchase of equipment for a new program for media broadcast. The actual cost of the wireless project was \$6,400 less than projected and budgeted for.	The school is beginning a new class to integrate radio and television media broadcast engineering into the STEAM curriculum. The program will be offered as a class and as an extra curricular activity to support the school's STEAM initiative.	

## Dickinson SIG – Additional Notes

Our goal is to create a welcoming environment that supports community and stake holders to Dickinson Fine Arts Academy. The Resource Center will accommodate Title I parent meetings, parent workshops, and offer a place for parents to utilize computers for Parent Portal, accessing and updating student records and completing student registration. Currently there is no defined area that will accommodate our parents for these purposes.

Dickinson will be redesigning the current library to serve not only as a library/parent resource and community center, but also as an assessment center for administering ISTEP+, Acuity, as well as the assessments used to guide the 8 Step Process. We will be adding computer workstations that will accommodate thirty two test centers.

### Funded Items:

- Replace current shelving due to the old shelving being on stilts with no backing.
- Move circulation desk to a central location and convert to dual purpose circulation desk /Parent Information Center.
- Computer work stations/chairs
- Tables, chairs, soft seating

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.  
Indicate any **decreases** in a line item with **RED** text in the

School Improvement Grant (1003g)  
Section II -- BUDGET  
Amendment 2  
School Year 2012 - 2013

6/25/2013 ka

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: South Bend Community School Corporation  
Corporation Number: 7205  
School Name: Dickinson Fine Arts Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
Transformation Program Coordinator Kelly K. Ales	1.00	Y		Building level coordinator to manage the fidelity of the grant funding application to the proposed program.	\$ 62,400.00	
ARC/SAT School and /After school tutoring Coordinator George Nelson	1.00	Y		Coordinator of remediation services for student latch key programs and Saturday school	\$ 32,000.00	
Technology Coach Jeremie Adams	1.00	Y		Coach to support teachers in training and application of technology within classrooms across the curriculum.	\$ 40,000.00	
STEAM Coach John Wasinski	1.00	Y		Coach to support teachers in training and application of STEAM/ Performance-Based Learning activities within classrooms across the curriculum.	\$ 40,000.00	
Classroom Grants		Y		Grants to individual teachers to be applied to improve the achievement of students within their classroom, Maximum of \$1000.00 per teacher in response to grant application.	\$ 50,000.00	
Extended Time Stipends for Teachers and Para-Professionals		Y	Y	Up to 10 additional instructional days and 2.5 additional collaboration days may be added to the school calendar	\$ 135,000.00	
Stipends for Lead Teachers		Y		Stipends for Lead Teachers, up to 8 positions, maximum of \$500.00 per semester	\$ 8,000.00	
PD Incentives (Subs/Stipends)		Y	Y	Class coverage for teachers during school day PD, Financial incentives for completing additional PD hours	\$ 50,000.00	
Licensure Reimbursement		Y		Teachers will receive reimbursement for fees connected to licensure exams upon passing and receiving additional certification.	\$ 12,500.00	
Staff Incentives		Y	Y	Teachers will receive incentive rewards for accomplishing student achievement goals.	\$ 55,000.00	
Personnel Adjustment				Transfer funds to Other Services	\$ (100,000.00)	
	4.00	<b>TOTAL SALARIES</b>				\$ 384,900.00
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
		<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>				\$ 218,205.00
<b>3. TRAVEL: (differentiate in-state and out-of-state)</b>						
out-of-state				STEAM, Urban Schools, Single Gender Conference	\$ 25,000.00	
				National Magnet Schools of America Conferences (2)	\$ 20,000.00	
				Student Field Trips	\$ 25,000.00	
				ASCD Conference	\$ 25,500.00	
TBD				Professional Development and National Conferences	\$ 50,000.00	
in-state				Site visits to successful schools in Indiana	\$ 5,000.00	
		<b>TOTAL TRAVEL</b>				\$ 150,500.00
<b>4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)</b>						
NASSPE				PD-Gender Specific Instruction/Building level coaching	\$ 20,000.00	
The Chandler Consulting Group				Leadership Team PD/Planning	\$ 21,750.00	
The Chandler Consulting Group				Staff PD Workshops/Training	\$ 36,250.00	
Robinson Community Learning Center,				Facilitators/Instructors for After-School Arts Adventures Programs in Fine Arts, Academic Arts, and	\$ 60,000.00	
SL Robbins & Associates				Coaching and PD in Cultural Proficiency	\$ 15,500.00	
(TBA)				Literacy Training/PD	\$ 5,000.00	
Simple 6/Kay Davidson				Writing Process/PD	\$ 10,000.00	
8-Step/Pat Davenport				Data-Driven Instruction/PD	\$ 5,000.00	
(TBA)				Teacher PD in STEAM/ARTS Integration/Performance-Based Teaching	\$ 5,000.00	
Contracted Services Adjustment				Transfer funds to Travel for attending National Conferences/Professional Development	\$ (50,000.00)	
		<b>TOTAL CONTRACTED SERVICES</b>				\$ 128,500.00

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)

TOTAL SUPPLIES			\$80,750.00
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6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

TOTAL EQUIPMENT AND TECHNOLOGY			\$356,420.00
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7. OTHER SERVICES: (Include a specific description of services.)

Marketing	Promotional services and materials to communicate the mission of the school to potential magnet students and to the community	\$ 50,000.00	
Uniform Vouchers	Provide student uniforms/vouchers to those in need	\$ 10,000.00	
Main Office Environment	Redesign the front office to better serve the school community	\$ 50,000.00	
Media/Assessment Center Environment	Redesign the current Media Center to facilitate student testing and parent/community programming	\$ 145,000.00	
TOTAL OTHER SERVICES			\$255,000.00
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,574,275.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
(TBD)	Consumable Supplies for students and teachers (office supplies, supplies for STEAM Activities, etc.)	\$ -	\$ 40,000.00
640	ISTEP Coach Books/Teacher Guides		\$ 10,000.00
110	Ladders to SUCCESS Student and Teacher Guides		\$ 1,750.00
640	ISTEP Buckle Down Student and Teacher Guides		\$ 10,000.00
(TBD)	Materials and Supplies for extended days		\$ 5,000.00
(TBD)	Material and Supplies for Professional Development		\$ 10,000.00
200	Take-Home Kits for Parent Involvement	\$ 20.00	\$ 4,000.00
TOTAL SUPPLIES COSTS			\$ 80,750.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
32	Epson BrightLink Whiteboards	\$ 2,812.50	\$ 90,000.00
3	MacBook Mobile Carts	\$ 38,000.00	\$ 114,000.00
90	Apple Software/for Cart Laptops	\$ 33.33	\$ 3,000.00
1	iPad 16GB Black (10 pack)	\$ 5,000.00	\$ 5,000.00
8	Administrative Computers and Software	\$ 1,615.00	\$ 12,920.00
15	2 Way Radios/Hi Tech Communications	\$ 330.00	\$ 5,000.00
1	Wireless Installation	\$ 53,600.00	\$ 53,600.00
1	Signage Package	\$ 13,500.00	\$ 13,500.00
TBD	STEAM Technology/Equipment Supplies	\$ 25,000.00	\$ 25,000.00
	Proximity Key Card Entry System	\$ 28,000.00	\$ 28,000.00
	Broadcast Engineering Equipment	\$ 6,400.00	\$ 6,400.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 356,420.00