



February 4, 2014

Dr. Carole Schmidt, Superintendent  
South Bend Community School Corp #7205  
215 St. Joseph Street  
South Bend, IN 46601

Dickinson Fine Arts Academy Amendment #2  
2013-2014 School Year

Your 2013-2014 1003(g) School Improvement Grant (SIG) amendment for Dickinson Fine Arts Academy has been approved. These funds are authorized for use as of January 28, 2014. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at [churst@doe.in.gov](mailto:churst@doe.in.gov).

FY 2014 School Improvement Grant Availability:	\$1,345,655.00
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Sincerely,

A handwritten signature in blue ink, appearing to read "Cynthia L. Hurst", is written over the word "Sincerely,".

Cynthia L. Hurst  
Title I Coordinator  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204



Indicate any increases in a line item subtotal with **GREEN** text subtotal.  
 Indicate and decreases in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)  
 Section II -- BUDGET  
 Amendment 2  
 School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.

The original approved allocation amount cannot be increased through an amendment.

Corporation Name: \_\_\_\_\_ South Bend Community School Corporation  
 Corporation Number: \_\_\_\_\_ 7205  
 School Name: \_\_\_\_\_ Dickinson Fine Arts Academy

Prepared by K. Ales 1/25/14

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
Transformation Program Coordinator Kelly K. Ales	1.00	Y		Building level coordinator to manage the fidelity of the grant funding application to the proposed program.	\$ 62,400.00	
ARC/SAT School and /After school tutoring Coordinator Cara Newman	1.00		Y	Coordinator of remediation services for student latch key programs and Saturday school	\$ 32,000.00	
Technology Coach Jeremie Adams	1.00		Y	Coach to support teachers in training and application of technology within classrooms across the curriculum.	\$ 40,000.00	
STEAM Coach	1.00	Y		Coach to support teachers in training and application of STEAM/ Performance-Based Learning activities within classrooms across the curriculum.	\$ 5,000.00	
Classroom Grants		Y		Grants to individual teachers to be applied to improve the achievement of students within their classroom, Maximum of \$1000.00 per teacher in response to grant application.	\$ 50,000.00	
Extended Time Stipends for Teachers and Para-Professionals		Y	Y	Up to 10 additional instructional days and 2.5 additional collaboration days may be added to the school calendar	\$ 135,000.00	
Stipends for Lead Teachers and STEAM Team		Y		Stipends for Lead Teachers and STEAM Team Members, up to 18 positions, maximum of \$500.00 per semester	\$ 18,000.00	
PD Incentives (Subs/Stipends)		Y	Y	Class coverage for teachers during school day PD, Financial incentives for completing additional PD hours	\$ 50,000.00	
Licensure Reimbursement		Y		Teachers will receive reimbursement for fees connected to licensure exams upon passing and receiving additional certification.	\$ 5,000.00	
Staff Incentives		Y	Y	Teachers will receive incentive rewards for accomplishing student achievement goals.	\$ 55,000.00	
	4.00	<b>TOTAL SALARIES</b>				<b>\$ 452,400.00</b>
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
		<b>TOTAL FIXED CHARGES / FRINGE BENEFITS (45% of salaries above)</b>				<b>\$ 203,580.00</b>





Mimio Vote System	\$ 12,800	This technology will enable our teachers to assess live during their lessons. This technology has the capability to build custom assessments and issue them to the class, the students then take the hand held device and are able to respond. The system also allows for the responses to be recorded by student and shown discreetly to the class in real time.
MacBook Carts	\$ 154,200	The school has four laptop carts at this time and has found them to be a heavily used and highly demanded tool for the students. We have used these laptops to engage the students in a collaborative environment and have built our technology presence to increase that method of instruction. The school's future plan is to continue to acclimate our students to the digital environment and begin to instruct in a manner where the skill of transferring information digitally, both between students and teachers, is increased.
Media Center Computer Lab	\$ 58,750	The school has created a new environment in the Media Center where technology is used and a focal point of our learning process. The existing computer lab is not sufficient in both quantity and capability and needs to be upgraded to support our educational curriculum.
Nook Devices	\$ 5,600	The school plans to increase our use of digital reading material. With this technology we are able to deliver books, magazines, graphic novels, and other reading materials to the students. Our students would also have the ability to search other digital libraries for content as well, such as local public libraries.
Wireless Completion	\$ 15,000	In year one of the grant the school acquired wireless internet access to the critical areas of the school for use in the core content areas. In order to further support our technology and fine arts programming, the school needs to complete its wireless access area. This project was not completely in year one due to need of funding in other critical areas and was intended to be completed in year two.
Video Distribution	\$ 28,000	The school has a developed TV news broadcast that has both during school hours elective classes and after school club classes. This class develops video content to be distributed school-wide and our current system is not adequate for this program. The program will be creating lesson material for the grade levels and then broadcasting in through a closed circuit channel.
Conference Room Systems	\$ 2,075	The school uses the main office conference room for small meetings with our Leadership Teams, grade level teams, community groups, and parents. This room requires an upgrade in computing systems to allow for our meetings to access content through the districts systems and for potential video conferencing with parents or community members.
Little Theatre Systems	\$ 3,600	The school uses the Little Theatre as an assembly area for Town Hall style discussions, as well as informative meetings with large groups of students. This upgrade would enable the administration and staff to deliver digital content during those meetings. This room is also used for small performances for the performing arts portion of our curriculum and would be of use during those times as well.
Media Center Presentation Systems	\$ 10,900	The school uses the Media Center for both student learning as well as community presentation areas. The current ability of our school to present in an interactive way to our community is not to par with our technological abilities. The school plans to use this upgrade to allow teachers to have a method to show the students in the Media Center digital content in their instruction when in the Media Center.