



Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Dr. Bernard C. Watson Academy for Boys- Amendment #6
2012-2013 School Year

Your 2012-2013 1003(g) School Improvement Grant (SIG) amendment for Dr. Bernard C. Watson Academy for Boys has been approved. These funds are authorized for use as of September 16, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at atharp@doe.in.gov.

FY 2013 School Improvement Grant Availability:	\$1,915,461.19
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Sincerely,

A handwritten signature in blue ink that reads "Anthony Tharp".

Anthony Tharp
Title I Specialist
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

School Improvement Grant (1003g)						
Section II – BUDGET						
Amendment E						
School Year 2012-2013						
<p>Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.</p>						
Corporation Name: Gary Community School Corporation						
4690						
School Name: Dr. Bernard C. Waton Academy for Boys						
ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Literacy Coach	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Reading and English/Language Arts	\$ 32,800.00	
Literacy Coach	0.50	Yes		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Reading and English/Language Arts	\$ 32,799.00	
Math Coach	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Mathematics	\$ 30,000.00	
Math Coach	0.50	Yes		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Mathematics	\$ 24,552.00	
Data Coach	1.00	Yes		Create and update Data Wall; facilitate data meetings and conversations with teachers and leaders	\$ 60,000.00	
Transitions Coach	1.00	Yes		Oversees student interventions: coordinates interventions for Extended Learning Time, intercedes when students are identified as At Risk	\$ 65,599.00	
				The parent liaison will connect parents with the community resources and programs that will address mental and physical health issues. This person will also, coordinate training for parents and secure professionals to provide direct social/emotional health support to both parents and child as needed		
Cadre Teachers	1.00	Yes		Release, or substitute, for classroom teachers for data-driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on a daily basis; participate in Launch Institute	\$ 47,476.00	
PD Substitutes and Teachers				Release, or substitute, for classroom teachers for data-driven collaborative planning and professional development; provide assessment	\$ 11,810.00	
Project Manager	1.00	Yes		Administrative work including disaggregated data reports, creating a detailed timeline in accordance with annual activities outlined in the grant, including scheduled professional development and other commitments with Pearson Education. The Project Manager will manage the grant and document the activities as they happen and record the results of the instructional interventions which will include specific successes. Additionally, he/she will complete all reports and organize timely processing of all documents of the turnaround	\$ 69,000.00	
Technology Specialist	1.00		Yes	Keep all technology working properly; supports teacher training as technology is integrated into instruction; upgrade/update school website to facilitate home/school communication	\$ 58,000.00	
Saturday School Salaries				Principal, Five Teachers and a Custodian for three hours on eight Saturdays.	\$ 9,000.00	
Drumline Teacher	1.00		Yes	Part-time Drumline teacher hired to provide enrichment for social emotion outlet for students and integrate music into academic environment	\$ 14,500.00	
SIG Administrator	1.00		Yes	Oversee the three Gary School Improvement Grant (SIG) Schools	\$ 25,000.00	
Teacher Extended-Time Pay				Teachers, SIG Personnel and Staff that work an additional hour per day	\$ 278,416.93	
Summer School Salaries	5.00	Yes		First - Fifth Grade Teachers will do a 4 week Summer School at Williams School	\$ 27,000.00	
SIG Administrator	0.25				\$ 15,000.00	
	9.00			TOTAL SALARIES		\$ 800,952.93
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ 247,156.46
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state			Coalition of School Educating Boys of Color	\$ 5,000.00	
				SIG Administrator Travel	\$ 500.00	
				National Conference on Differentiated Instruction - Singapore Math Conference July 16th-19th in Las Vegas and 21st Model Conference Washington, DC	\$ 44,000.00	
				Dr. Bernard C. Watson travel expenses to visit the school. He traveled from Florida to Gary for Black History Month Celebration to honor him.	\$ 1,208.80	
				TOTAL TRAVEL		\$ 50,708.80
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Pearson				Elementary Schoolwide Improvement Model - includes 120 days onsite support	\$ 310,000.00	
Pearson				Instructional Technology Professional Development - 5 days@ \$3,500	\$ 17,500.00	
Pearson				Coaching Institute - includes 5 days of PD and materials	\$ 18,000.00	
Imagine Learning				Instructional Reading Services for K-6 at risk readers (RTI) 2014 SY	\$ 20,000.00	
Renaissance Learning				Instructional Reading and Math for K-6 at risk students 2014 School Year	\$ 5,000.00	
Bus Service for Saturday School				Transportation for two busses for eight Saturdays @146 per bus	\$ 2,336.00	
Imagine Learning				Contracted Curriculum and Male Mentoring Provider	\$ 5,171.00	
Summer School Busses				Transportation for two busses for seventeen days @146 per bus	\$ 6,000.00	
Positive Behavior Intervention Support (PBIS)				Three day training for all staff (\$2,500 x 3 days equals \$7,500 and \$2,400 travel expenses for consultants)	\$ 9,900.00	
				TOTAL CONTRACTED SERVICES		\$ 393,907.00

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)	
TOTAL SUPPLIES	\$ 7,450.00

6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".	
TOTAL EQUIPMENT AND TECHNOLOGY	\$ 399,786.00

7. OTHER SERVICES: (Include a specific description of services.)	
Teacher Incentives	Determined by student achievement growth, classroom observation, and professionalism \$ 5,000.00
Student Incentives	Semi-monthly reward visit to various community locations to motivate/inspire links to Real World (transportation, fees for admission to museums, etc.) \$ 2,500.00
Student Incentives	Uniform vouchers, Attendance/Academic Awards, Celebrations and Parties to encourage an educational community spirit \$ 6,000.00
Parent Incentives	Incentives to participate in Parent Training (light snacks, prizes, etc.) \$ 2,000.00
TOTAL OTHER SERVICES \$ 15,500.00	
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM) \$ 1,915,461.19	

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Consumable materials & games to support the 8 Step Instructional Process Success Time	\$ 1,500.00	\$ 1,500.00
1	Books to support 25 Book Campaign & Principal's Book of the Month	\$ 4,200.00	\$ 4,200.00
1	Saturday School Snacks	\$ 1,000.00	\$ 1,000.00
15	Training materials for PBIS Implementation	\$ 50.00	\$ 750.00
TOTAL SUPPLIES COSTS			\$ 7,450.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4	Interactive Smart Boards (includes installation and freight charges)	\$ 4,651.75	\$ 18,607.00
7	PanaBoards	\$ 4,500.00	\$ 31,500.00
200	Dell Desktop Intel i5 Computers with 23" Screens, 8GB Memory and 1TB Hard Drive plus installation and materials	\$ 667.00	\$ 169,899.26
30	Surface RT tablets (keyboard, warranty, set up and configuration)	\$ 824.00	\$ 24,720.00
1	Waterford Early Learning (K-2): Online Digital Tool support student personalized learning; provides immediate feedback to students and reports on demand to teachers includes 2 year license, installation, 1 year maintenance 2 days	\$ 11,609.00	\$ 11,609.00
31	I-Pads Gen 4 for 5th and 6th grade students	\$ 899.00	\$ 28,585.19
1	Other Technologies that enhance instruction	\$ 77,155.55	\$ 77,155.55
1	Drumline Equipment - Snares, Base, Tri-toms and Cymbals	\$ 7,000.00	\$ 7,000.00
1	SuccessMaker (3-6) Online Digital Tool support students personalized learning; provides immediate feedback to student and reports on demand to teachers. Includes: Site license for 2 years, installation, 1 year maintenance, 2 days	\$ 30,710.00	\$ 30,710.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 399,786.00

