



**Indiana
Department of Education**
Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
824 East Cherry Street
Evansville, IN 47713

Evans School - Amendment #3
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Evans School has been approved. These funds are authorized for use as of May 30, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability: \$ 1,999,621.17

Sincerely,

Benjamin Carter
School Improvement Specialist
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name: Evans School

Person(s) requesting Amendment: Carrie Hillyard/Brynn Kardash

Phone number and email: 812-435-8459 or carrie.hillyard@evsc.k12.in.us

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Personnel	Salaries for up to 15 additional days was budgeted at \$10,000 Non-Certified.	Reduce this line item by \$4,000 to \$6,000	Actual personnel cost were over projected on the original budget and need to be amended to reflect actual costs.	
Personnel	\$1,500/Staff participating in TAP incentive was budgeted at \$18,000.	Reduce this line item by \$18,000 to \$0.00	The TAP Incentive Pay has already been distributed for the current year. These funds are in excess of this year's incentive needs.	
Personnel	\$500/Staff Extra Incentive	Reduce this line item by \$2,000 to \$15,500	The line item was estimated on the number of teachers that would receive the incentive if all teacher exhibited positive gains in performance/student achievement. This line item is being amended to reflect actual costs.	
Personnel	Substitute costs (Non-Certified) for grant positions.	Reduce this line item by \$4,000 to \$0.00.	This line item was designated for substitute staff costs throughout the year. The estimated cost was not needed due to the building having additional coverage to absorb staff absences. This line item is being amended for other utilization.	
Personnel	PD Stipends (1X per month for two hours x 40)	Reduce this line item by \$13,000 to \$1,400	Professional Development stipends were over-estimated to when the grant was prepared. This item is being amended to be more closely aligned with actual costs.	
Personnel	Substitute costs (Certified) for grant positions.	Reduce this line item by \$5,000 to \$5,000.	This line item was designated for substitute teacher costs throughout the year. The estimated cost was not needed due to low absences and district coverage. This line item is being amended for other utilization.	
Personnel	Substitute Costs for Parent Teacher Conferences (X2)	Reduce this line item by \$5,000 to \$1,000.	This line item was designated for substitute teacher costs during Parent-Teacher Conferencing. The estimated cost was not needed due to limited special conference requests. This line item is being amended for other utilization.	
Personnel	Operations Support Specialist	Reduce this line item by \$23,633.54 to \$0.00.	This line item was designed to include a staff member who would be responsible for navigation through School Operations. This position was not filled due to the building principal being able to facilitate the Operational duties effectively.	
Personnel	Afterschool Programming Non-Certified Stipends.	Increase this line item from \$2,000 to \$12,000.	This line item was designated for assistants in the afterschool program who could assist students with homework and problem solving. The need for the program has grown tremendously and additional resource are needed to continue the programming.	
Personnel	Fringe Benefits was budgeted at \$263,220.83.	Decrease this line item by \$20,220.83 to \$243,000.00	This line item is decreased to align with the actual costs that were charged for benefits.	
Travel	ACT Training was budgeted at \$7,000.	Increase this line item by \$10,000 to \$17,000.	This line item is increased to allow for more of this training which is aligned with the professional development objectives of the school. The additional resources will allow for training of new staff.	
Contracted Services	Youth Resources: Teen Power Leadership Training for Students was budgeted at \$18,000.	Reduce this line item by \$18,000 to 0.00.	This line item is reduced to allow for better utilization of these resources given that this specific program will not be offered during the time frame of the current grant cycle.	
Contracted Services	Keith Davis Student Leadership/Motivation was budgeted at \$2,000.	Reduce this line item by \$2,000 to \$0.00.	This line item is reduced to allow for better utilization of these resources given that this specific program will not be offered during the time frame of the current grant cycle.	

Contracted Services		Sheltered Reality Student Leadership/Motivation was budgeted at \$550.	Reduce this line item by \$550 to \$0.00.	This line item is reduced to allow for better utilization of these resources given that this specific program will not be offered during the time frame of the current grant cycle.	
Supplies		School Culture/Climate Improvements were budgeted at \$25,000.	Increase this line item by \$22,353.54 to \$47,353.54.	Culture and climate improvements are needed to make the building more inviting to community and more supportive and a source of encouragement to students. Requested items include: Courtyard seating for outdoor classrooms for students (picnic tables, chairs), Reading area rugs and chairs, kidney tables for reading, solar clocks for teaching time, Storage cabinets for supplies, motivational posters and window clings.	
Supplies		PBIS Incentives were budgeted at \$3,000.	Increase this line item by \$10,000 to \$13,000.	PBIS is a behavior system that is reliant on positive behavior supports for students. The incentives allow for student rewards in recognition of their good effort. The incentives will include: bikes, iPods, computers, iPads as possible incentives.	
Supplies		Classroom Incentive Grant Supplies were budgeted at \$37,000.	Increase this line item by \$4,000 to \$41,000.	This line item is in place to encourage teachers to develop their classrooms into learning atmospheres for the development of their students. The line item is increased to provide this incentive to new teachers entering the school.	
Supplies		Professional Development Supplies and Materials is a new line item.	This is a new line item that is created at \$6,000.	This line item is increased to allow for training supplies which facilitate the embedded professional development that is aligned with the professional development objectives of the school. The additional resources will allow for training of new staff (Materials include: Teach Like a Champion Books, Teacher Survival and Technique manuals, PLC/Cluster Resource material).	
Equipment/Technology		Promethean Activ/Tables is a new line item.	This is a new line item that is created at \$8,000.00 per unit for 6 units.	This addition is in line with the initiative to use technology in all educational settings by increasing availability throughout the school. This addition will facilitate the obtaining of this objective.	
Equipment/Technology		Student and Staff Climate Wear (School Shirts) is a new line item.	This is a new line item created at \$18 per unit for 560 participants.	This item increases student morale and awareness of their learning community fostering a sense of pride in learning. It further increases confidence in students with low self-esteem by given them a sense of community and pride. The goal is to implement approaches to improve school climate. Provide ongoing mechanisms for family and community engagement.	
Equipment/Technology		SUCCESSMAKER was budgeted at \$16,975.00.	Increase this line item by \$4,750 to \$21,725.	The cost of this item was under-budgeted and the request is made to increase the allocated amount in order to align with the actual costs.	

**School Improvement Grant
(1003g)**

Section II – BUDGET

SCHOOL YEAR 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name:

Evansville Vanderburgh School
Corp

Corporation Number:

7995

School Name:

Evans School

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	TOTAL	Amendment 3
1. PERSONNEL (Include positions and names)						
Melanie Russell	437-2 0000 33300 12051 0031	1.00		Y	Family and Community Outreach Coordinator	\$ 27,879.71 \$ 27,879.71
Kelsey Balze	437-2 0000 33300 12000 0031	1.00	Y		Community Support Liaison	\$ 40,468.19 \$ 40,468.19
James Daniels	437-2 0000 21100 12000 0031	1.00		Y	Behavior Interventionist	\$ 13,734.22 \$ 37,209.28
Lyndsey Smith/Amanda Singer	437-2 0000 11025 11000 0031	2.00	Y		Early Childhood Teacher	\$ 60,000.00 \$ 52,350.00
Helene Blum	437-2 0000 21110 11000 0031	1.00	Y		Additional Administrator	\$ 74,034.33 \$ 74,034.33
Brittany Jewell	437-2 0000 22110 12000 0031	2.00		Y	Professional Development Substitutes	\$ 70,200.00 \$ 35,000.00
Melinda Poole (start 9/12)	437-2 0000 22110 11000 0031			Y		\$ 35,365.59
Eric Lineweber	437-2 0000 25100 12000 0031	0.50		Y	Technology Support Staff	\$ 29,000.00 \$ 14,572.50
Kate Langford	437-2 0000 22900 12000 0002	0.34		Y	Grant Support Personnel	\$ 11,149.78 \$ 11,149.78
	437-2 0000 11100 11002 0031	N/A	Y		10 additional instuc days as well as 5 data days	\$ 65,000.00 \$ 65,000.00
	437-2 0000 11100 12002 0031	N/A		Y	Salaries for up to 15 additional days	\$ 10,000.00 \$ 6,000.00
	437-2 0000 11100 13998 0031	N/A		Y	\$1500/staff participating in TAP	\$ 18,000.00 \$ -
	437-2 0000 11100 13999 0031	N/A	Y		\$500 Extra Incentive	\$ 17,500.00 \$ 15,500.00
Kathy Patton/Sergio Rodriguez	437-2 0000 11025 12000 0031	2.00		Y	Preschool Assistants	\$ 41,133.10 \$ 38,817.92
Jeffery Thornton	437-2 0000 22110 11012 0031	1.00	Y		e-Learning Coach	\$ 46,533.51 \$ 46,533.51
Cheryl Smith	437-2 0000 22900 12000 0002	0.34		Y	Federal Bookkeeper	\$ 11,100.00 \$ 11,016.62
Tomelle Tornatta/Jared Turney	437-2 0000 22110 11017 0031	2.00	Y		TAP Mentor Teacher	\$ 90,000.00 \$ 90,000.00
Jacque Barnette	437-2 0000 22110 11012 0002	0.33		Y	Data Coach	\$ 11,406.46 \$ 11,406.46
	437-2 0000 14100 12000 0031	N/A		Y	Salaries for non-cert summer staff	\$ 3,000.00 \$ 3,000.00
	437-2 0000 14100 11000 0031	N/A	Y		Salaries for instruction of summer programming	\$ 24,000.00 \$ 24,000.00
	437-2 0000 27010 51000 0031	N/A		Y	Extended Calendar Transport Costs	\$ 30,000.00 \$ 30,000.00
	437-2 0000 27010 12000 0031	N/A			Summer Programming Transportation Costs for 5 weeks	\$ 15,000.00 \$ 15,000.00
Carrie Hillyard	437-2 0000 22900 11000 0002	0.30	Y		Director of Title Support/DYO	\$ 26,511.50 \$ 26,511.50
	437-2 0000 22110 13001 0031			Y	Substitute Cost for Grant Positions	\$ 4,000.00 \$ 0
	437-2 0000 22110 13002 0031	N/A	Y		Substitute Teacher Costs/grant	\$ 5,000.00 \$ 5,000.00
	437-2 0000 21210 11000 0031	N/A	Y		After-school Programming Certified Stipends	\$ 35,000.00 \$ 36,000.00
	437-2 0000 22110 13999 0031		Y		PD Stipends (1x month for two hours x 40)	\$ 14,400.00 \$ 1,400.00
	437-2 0000 11100 13001 0031		Y		Substitute Costs for Parent Teacher Conferences (x2)	\$ 6,000.00 \$ 1,000.00
OPEH	437-2 0000 22900 12000 0031	1.00		Y	Operations Support Specialist	\$ 23,633.54 \$ -
	437-2 0000 22130 11007 0031			Y	PD Academy/Noncert Training	\$ 4,000.00 \$ 4,000.00
	437-2 0000 22130 12007 0031		Y		PD Academy	\$ 32,000.00 \$ 32,000.00
Johanna Bingham/Dona Chaffredo/Ashley Richardson	437-2 0000 11100 11000 0031	3.00	Y		Instructionalist for Bottom 25% Subgroup-Tier 2/Tier 3 Interventions and Connecting Curriculum	\$ 150,000.00 \$ 114,510.71
	437-2 0000 21210 12000 0031	N/A		Y	After-school Programming Noncertified Stipends	\$ 2,000.00 \$ 12,000.00
Andrew Huff	437-2 0000 21110 12000 0031	1.00		Y	Extended Learning Coordinator	\$ 40,307.54 \$ 40,307.54
		19.81	TOTAL SALARIES			\$ 957,943.64
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
					TOTAL FIXED CHARGES / FRINGE BENEFITS	\$ 243,000.00
3. TRAVEL: (differentiate In-state and out-of-state)						
437-2 0000 22110 58007 0031	In-state			Indianapolis Follow Up Support/TAP Training	\$ 8,000.00	\$ 8,000.00
437-2 0000 22110 58000 0031	Out of State			ACT Training (Year 2 for Core Team)	\$ 7,000.00	\$ 17,000.00
437-2 0000 22110 58006 0031	In and Out State			Professional Development Training/travel	\$	\$ 12,370.32
					TOTAL TRAVEL	\$ 37,370.32
4. CONTRACTED SERVICES: (list the type of contracted services to be provided, including the vendor's name, if applicable.)						
437-2 0000 21110 31900 0031				Leadership Evansville	\$ 40,000.00	\$ 40,000.00
437-2 0000 22900 31100 0031				Diehl Consulting	\$ 45,000.00	\$ 45,000.00
437-2 0000 33300 31900 0031				Youth First, Inc	\$ 50,000.00	\$ 50,000.00
437-2 0000 33300 31100 0031				YMCA	\$ 20,000.00	\$ 20,000.00
437-2 0000 21110 31100 0031				Youth Resources: Teen Power Leadership Training for Students	\$ 18,000.00	\$ -

437-2 0000 22110 31100 0031	ACT Training	\$ 22,000.00	\$ 22,000.00
TOTAL CONTRACTED SERVICES			\$ 177,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
TOTAL SUPPLIES			\$181,495.99
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
TOTAL EQUIPMENT AND TECHNOLOGY			\$255,316.93
7. OTHER SERVICES: (include a specific description of services.)			
437-2 0000 11100 51000 0031	Eprot Science and Other Core Experiences	\$ 85,314.71	\$ 85,314.71
437-2 0000 21110 59300 0031	Keith Davis - Student Leadership/Motivation	\$ 2,000.00	\$ -
437-2 0000 21110 59300 0031	Sheltered Reality - Student Leadership/Motivation	\$ 550.00	\$ -
437-2 0000 60600 89900 0031	Indirect Costs (3.25%)	\$ 58,959.75	\$ 58,959.75
437-2 0000 26100 43000 0031	Technology/maintenance repair	\$ 3,000.00	\$ 3,000.00
TOTAL OTHER SERVICES			\$147,274.46
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,999,401.34

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

	QUANTITY	DESCRIPTION	TOTAL PRICE	TOTAL PRICE
437-2 0000 21210 61100 0031	1	Extended learning time supplies	\$ 5,000.00	\$ 5,000.00
437-2 0000 33300 61100 0031	10	Monthly parent engagement session supplies(unit \$500)	\$ 5,000.00	\$ 5,000.00
437-2 0000 11100 61100 0031	1	Minds In Motion Supplies	\$ 13,529.00	\$ 13,529.00
437-2 0000 11100 61100 0031	1	Connections/Character Education Curriculum Supplies	\$ 5,000.00	\$ 5,000.00
437-2 0000 11100 61104 0031	1	Leveled Books/Progress Monitoring	\$ 30,000.00	\$ 30,000.00
437-2 0000 21110 61100 0031	1	School Culture/Climate Improvements	\$ 25,000.00	\$ 47,353.54
437-2 0000 21110 61100 0003	5	Mini display port to VGA adaptors	\$ 29.99	\$ 149.95
437-2 0000 21110 61100 0003	1	Thunderbolt cable for mac server	\$ 49.00	\$ 49.00
437-2 0000 11100 61100 0003	1	IXL Math Look at grades 3-6	\$ 5,000.00	\$ 5,000.00
437-2 0000 21110 61101 0031	1	Progress Monitoring Materials	\$ 3,000.00	\$ 3,000.00
437-2 0000 21110 61101 0031	1	PBIS Incentives	\$ 3,000.00	\$ 13,000.00
437-2 0000 11100 61101 0031	41	Classroom Incentive Grant Supplies (unit \$1000)	\$ 37,000.00	\$ 41,000.00
437-2 0000 11100 61101 0031	1	Professional Development Supplies/Materials	\$ -	\$ 6,000.00
437-2 0000 21110 61104 0031	130	Ipad Cases (unit \$36)	\$ 33.95	\$ 4,413.50
437-2 0000 14100 61100 0031	1	Summer programming supplies	\$ 3,000.00	\$ 3,001.00
TOTAL SUPPLIES COSTS				\$ 181,495.99

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

	QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
437-2 0000 11100 74100 0031	4	Macbook Carts unit = \$34,000	\$ 136,000.00	\$ 136,000.00
437-2 0000 11100 74100 0031	34	iPads & cart unit = \$500	\$ 17,000.00	\$ 17,000.00
437-2 0000 21110 74100 0031	1	MacAir for Support Tech	\$ 1,149.00	\$ 1,149.00
437-2 0000 11100 74100 0031	1	Macbook for additional mentor teacher	\$ 1,723.95	\$ 1,723.95
437-2 0000 11100 74600 0031	2	Apple Remote Desktop	\$ 79.99	\$ 159.98
437-2 0000 11100 74500 0031	1	Mac Server	\$ 979.00	\$ 979.00
437-2 0000 11100 74500 0031	6	Promethean - ActivTables	\$ 8,000.00	\$ 48,000.00
437-2 0000 11100 74500 0031	560	Student and Staff Climate Wear (School Shirts)	\$ 18.00	\$ 10,080.00
437-2 0000 11100 74700 0031	1	Voucher cards for APPS	\$ 2,500.00	\$ 2,500.00
437-2 0000 11100 74700 0031	1	DIBELS Next 3-6	\$ 6,000.00	\$ 6,000.00
437-2 0000 11100 74700 0031	1	Reading A-Z	\$ 5,000.00	\$ 5,000.00
437-2 0000 11100 74700 0031	1	SUCCESSMAKER	\$ 21,725.00	\$ 21,725.00
437-2 0000 11100 74700 0031	1	Reading Eggs Software/Study Island	\$ 4,000.00	\$ 4,000.00
437-2 0000 22900 74600 0031	1	Transformation Team Presentation and communication tools	\$ 1,000.00	\$ 1,000.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS				\$ 255,316.93