



Indiana
Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

George Washington Community High School - Amendment #5
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for George Washington Community High School has been approved. These funds are authorized for use as of June 6, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY2012 School Improvement Grant Availability:	\$1,888,955.00
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Sincerely,

A handwritten signature in black ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 234-2145
churst@doe.in.gov



1003g Amendment Procedures

An amendment is a proposed change to the approved 1003g School Improvement Grant and informs the Office of Title I of programmatic, personnel, and/or fiscal changes the LEA would like to make. Amendments are submitted to the SEA for approval in advance of implementing those changes. **Changes cannot take place until you have received an approval from the Office of Title I.** Once approved, an amendment replaces that portion of the approved application and becomes the agreement between the SEA and the LEA. Schools cannot request funds in excess of their originally approved amount.

It is the LEA's responsibility to recognize the need for an amendment when the program approved in the application needs modifications. When submitting an amendment, please follow the following steps:

Step 1: Submit new 1003g budget. This budget will replace the previous budget for year one.

Step 2: Complete Amendment Worksheet.

Step 3: Email budget and Amendment Worksheet to 1003g@doe.in.gov

IDOE staff will evaluate the justification for the amendment. You will receive an approval email. Please keep approval email and all documents for your records. Email 1003g@doe.in.gov with any questions.



Amendment Worksheet

District Name: Indianapolis Public Schools

School Name: George Washington Community High School

Contact Name: Bridgette Robinson

Contact Email: robinsby@ips.k12.in.us

Date: June 6, 2013

Reason for amendment

Adjustments were made to various areas in the grant to reflect estimated actual cost allowing monies to become available for use in other areas of the grant.

Items removed from grant:

Transportation for extended time learning and intercession

Plato Software

New items in grant:

Other services: Ivy Tech State College

Supplies: Science supplies and materials

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		GEORGE WASHINGTON COMMUNITY HIGH SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSONBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<i>George Washington will continue to secure the necessary conditions for learning to help ensure high school graduation and preparation for post-secondary education.</i>	BUDGET \$1,007,195	BUDGET INCREASED TO \$1,022,311.98	Budget was increased because of adjustments made to salaries, stipends and incentive pay amounts. In order to prepare the teachers for the following school year (2013 to 2014), we would like to hold professional development throughout the summer. The Professional Development will include a week for all teaching staff, 3 weekend sessions for targeted training and as well as training for the Leadership Teaching Team. In order to make the training easier on the Teaching staff, we would like to put together stipends in order to pay the staff members. This training will allow us to make the most of our grant funded presenters. It will also allow us to familiarize new teachers with the training that our returning teachers.
BENEFITS	Same As Above	BUDGET \$125,000	NO CHANGES	
TRAVEL	Same As Above	BUDGET \$63,500	BUDGET DECREASED TO \$13,500	Budget was decreased because transportation for extended time learning was not needed.
CONTRACTED SERVICE	Same As Above	BUDGET \$320,000	BUDGET DECREASED TO \$315,137.20	Budget was decreased because amount were adjusted to reflect actual cost. Some of the services listed under this category because days have been added to provide professional development during the summer and other activities. In order to hold our summer Professional Development, we would like to add funds to the Greg Abati Transitions Inc budget. The group will be coming in for 1 day of Discipline training for both new and returning staff members. The discipline training will assist the teachers in creating a solid and consistent basis for the following year. With the amount of new teachers that we are expecting to receive, it will be vital to a unified teaching body for the next year.
SUPPLIES	Same As Above	BUDGET \$192,734	BUDGET INCREASED TO \$192,734	In order to assist with the teaching of the sciences to our students, we would like to purchase supplies for use in the school science classrooms. The supplies are necessary to allow the teachers to properly teach their classes, and to help maintain student engagement during their studies. The equipment and supplies will help to provide the students with a well-rounded education.
EQUIPMENT AND TECHNOLOGY	Same As Above	BUDGET \$145,161.52	BUDGET INCREASED TO 174,667.96	Budget was increased to help extend the influence of the grant far into the future, we would like to purchase various technological items for the purpose of teaching and aiding students in learning. The Education Technology includes items such as iPads, computers, computer programs, calculators and other such equipment. In addition to helping students with their schooling, it will also allow student access to cutting edge technology that they may not otherwise have an opportunity to use.

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.

Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment #4
School Year 2012-2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Indianapolis Public Schools 5385
Corporation Number: GEORGE WASHINGTON COMMUNITY HIGH SCHOOL #421
School Name:

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
CADRE TEACHERS	5.00	X		163,246.39	\$ 163,246.39	
DIFFERENTIATED COACH	1.00	X		67,445.00	\$ 67,445.00	
GRADE 9 GRADUATION COACH	1.00	X	X	53,507.00	\$ 53,507.00	
GRADE 10 GRADUATION COACH	1.00	X	X	62,409.00	\$ 62,409.00	
GRADE 11 GRADUATION COACH	1.00	X	X	37,499.00	\$ 37,499.00	
RETENTION AND RECLAMATION OFFICER	1.00		X	14,620.67	\$ 14,620.67	
PROJECT MANAGER	1.00		X	15,771.48	\$ 15,771.48	
DATA CLERK			X	3,000.00	\$ 3,000.00	
POLICE OFFICER(S)			X	13,168.44	\$ 13,168.44	
INTERSESSION/EXTENDED DAY SUMMER SCHOOL		X	X	106,275.00	\$ 106,275.00	
PD STIPENDS		X	X	112,520.00	\$ 112,520.00	
FINANCIAL INCENTIVES		X	X	185,850.00	\$ 185,850.00	
RECRUITMENT INCENTIVE		X		70,000.00	\$ 70,000.00	
EXTENDED DAY STIPENDS		X	X	60,000.00	\$ 60,000.00	
ADMINISTRATORS TO WORK DURING THE SUMMER		X		25,000.00	\$ 25,000.00	
STIPENDS CLASSIFIED STAFF TO WORK DURING THE SUMMER			X	32,000.00	\$ 32,000.00	
	11.00	TOTAL SALARIES				\$ 1,022,311.98
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 125,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state					
	out-of-state					
	out-of-state			PROFESSIONAL DEVELOPMENT TRAINING, WORKSHOPS, SEMINARS	\$ 10,000.00	
	in-state			MILEAGE FOR RETENTION AND RECLAMATION OFFICER	\$ 3,500.00	
				EXTENDED TIME LEARNING AND INTERSESSION	\$ -	
		TOTAL TRAVEL				\$ 13,500.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
GREG ABATI				BEHAVIORAL MANAGEMENT SPECIALIST (12 DAYS)	\$ 23,400.00	
WESTED				PROFESSIONAL DEVELOPMENT, CONSULTING AND COACHING SESSION IN READING (10 DAYS)	\$ 23,600.00	
STAFF DEVELOPMENT FOR EDUCATOR				DIFFERENTIATED INSTRUCTION CONSULTANT (32 DAYS) KATIE MCKNIGHT (32 DAYS) + 2 CONSULTANTS (4 DAYS PER CONSULTANT SUMMER PD (2 DAY SEMINAR)	\$ 150,000.00	
ANNEA TEEMANT				IUPUI ESL CONSULTING (15 DAYS)	\$ 20,000.00	
SCHLECHTY CONSULTANT				STUDENT ENGAGEMENT AND WORK FRAMEWORK	\$ 80,000.00	
COLLEGE SUMMIT				TRAINING TEACHERS AND METORS, CLASSES AND RESOURCES	\$ 9,960.00	
SERENA KAY TYRA				ESL CONSULTANT	\$ 8,177.20	
		TOTAL CONTRACTED SERVICES				\$ 315,137.20
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 195,734.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 174,667.96
7. OTHER SERVICES: (Include a specific description of services.)						
IVY TECH STATE COLLEGE				RENTAL FACILITY FOR SUMMER TRAINING	\$ 8,000.00	

