



# Indiana Department of Education

SUPPORTING STUDENT SUCCESS

## PLEASE PRINT FOR YOUR RECORDS

School City of Hammond  
41 Williams Street  
Hammond, IN 46320

Hammond High School – Amendment 3  
2012 – 2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Hammond High School has been approved. These funds are authorized for use as of March 22, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original approved 1003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability: \$ 1,989,580.00

Sincerely,

Benjamin Carter  
School Improvement Specialist  
Indiana Department of Education

**1003g SIG Amendment**

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
Professional Development	The school had budgeted \$100,000 for in state and out of state professional development	This is reduced to \$49,500	Companies we are working on to complete our Tech Plan are providing in house professional development. These dollars were transferred to contracted services and equipment/technology to complete the Tech plan.	
Equipment and Technology	We had budgeted \$195,000	This was reduced to \$145,000 so that we could move money from Professional Development and Equipment/Technology to contracted Services to have the Promethean Boards installed in our classrooms.	This was required by our Business Department because they wanted the cost of the Promethean Boards budgeted separately from the installation.	
Extended Day and Benefits	We had budgeted \$1,191,300 and \$389,280.00 prospectively	We hadn't budgeted for counselors and literacy coach to be paid for their extended day services to students and teachers. Additionally when we got actual salary figures--after we had hired staff after the beginning of the school year due to vacancies--we saw that the actual cost was less for the teachers.	When working with actual salary figures and benefit figures we needed \$1,175,650 for extended day salaries (including that for counselor and coach) and \$404,930 for benefits.	
Personnel costs and benefits	The salary and benefits costs from the last amendment totaled \$1,175,650	Actual salary costs and benefits were available and more realistic costs for subs projected to cover the	This was necessary so as to utilize the budget most effectively for the purposes of the grant and to utilize more accurate	
travel	Out of state \$23,500 In state \$25,000 field trips \$1,000	out of state \$40,000 Instate \$35,000	More accurate costs for travel and hotels are now available. We had to incorporate actual charges for registration, hotel and travel (flights and mileage) Additionally we had exact names and numbers of participants.	
contracted services	L & B \$50,000; Plato \$3,5000; Trieflectronics \$100,000	additional contracts are requested for S & L Training Solutions \$5000; Empowerment\$3000; CLEAR \$2000	We continue to support teachers in using the new technology for instructional purposes	
Other	No indirect cost was requested on original application	Treasurer for our district requires indirect cost for all grants She instructed us to use balance from January 1st--minus equipment charges and use our indirect cost rate of 1.36% This totaled \$16,400	District budgetary constraints--new rules from a new person in charge of all grants.	
supplies	parent involvement \$6,000;classroom \$25,000;PD \$20,000;	To utilize the KUNO tablets for reading we are purchasing e-books from Follett; an expense relevant to the use of the Promethean boards are replacement bulbs at a cost of \$250 per bulb; The KUNO tablets included a total replacement guarantee, but we have to pay shipping for the return of the machines. That cost is projected at \$3,000	Attempting to use KUNOS for additional purposes and to motivate students to read more to improve literacy performance on state assessments ; additional costs of Promethean board bulbs so that teachers can consistently use them for instruction; postage costs for shipping non-functioning KUNOS back to the manufacturer.	
Equipment and Technology	tech plan \$145,000	2 servers to protect data received through the additional technology added at HHS through the grant; and intra-building e-mail system for teacher and student communication. Texperience	More effectively utilize the additional technology purchases through this grant; The incorporation of student email and cloud based productivity apps utilizing either Google Apps for Education or Microsoft Office365 can help streamline academic tasks like essay writing and class projects. A group of students can work together on a piece of work in Google Docs or Office365 Word, seeing changes in real time rather than waiting for versions to be sent via email. Students can see exactly when their teachers are available and vice versa with a cloud based calendar. By removing these time-consuming bottlenecks, Apps frees up more time to spend on learning and teaching. Additionally, with a cloud based email and productivity suite along with our KUNO and CurriculumLoft 1:1 program students and teachers can share with a couple of clicks and every student in class can have access to the right version of any document, spreadsheet or presentation. Everyone can jump in and make edits at the same time. No more back-and-forth email attachments and versions that you can't keep track of. Student email will allow collaboration and communication between peers and teachers making learning a 24/7 experience	

School Improvement Grant (1003g)

Section II -- BUDGET

Amendment 3

School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased.

Corporation Name: School City of Hammond  
 Corporation Number: 4710  
 School Name: Hammond High School

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
11300-112	5.00	5.00		Interventionists (Bonner, Coslet, Rivera, Troxell, Schrelber)	\$204,500	
11300-130				subs for instruction	\$10,000	
21130-112	2.00	2.00		Social Workers( Torres, Webb)	\$ 80,000.00	
21130-113	2.00	2.00		Extended Day (SW)	\$ 11,000.00	
21220-113	2.00	2.00		Extended day Counselor (Camancho, Coffin)	\$ 17,000.00	
22120-112	1.00	1.00		literacy coach(halliburton)	\$55,000	
24300-111	1.00	1.00		Turnaround Ass't Principal--Anaya)	\$86,000	
22900-111	1.00	1.00		Turnaround Officer(Abshire)	\$ 97,000.00	
22220-126	1.00		1.00	Technology support (Hackett)	\$20,000	
22250-113	1.00	1.00		Summer Tech instruction	\$13,000	
22900-125	1.00	1.00	1.00	Turnaround clerical(Porter)	\$40,000	
11300 &12410& 21190 &21192&2134 0&22220-123	1 hour per day for 143		5.00	Extended Day instruction non -certified	\$17,300	
21190-130				Subs for Clerical extended day	\$200	
22120-130				subs for PD	\$10,000	
22120-113	1 hour per we		43.00	Stipends for Professional Development-certified	\$140,000	
11300-113	1 hr per day for 143 days		43.00	Extended Day instruction certified	\$204,150	
	17.00			<b>TOTAL SALARIES</b>		<b>\$1,005,150</b>
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
				<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>		<b>\$ 354,000.00</b>
<b>3. TRAVEL: (differentiate in-state and out-of-state)</b>						
	out-of-state			ISTE; HIGHSCHOOLS THAT WORK;READ 180;TAP NATIONAL CONFERENCE;	\$ 40,000.00	
	in-state			TAP TRAINING; CELL CONFERENCE;ELL STATE CONFERENCE; ISRA; Valparaiso University	\$ 35,000.00	
Field Trips				Field trips for Hammod High School students	\$ 1,000.00	
				<b>TOTAL TRAVEL</b>		<b>\$ 76,000.00</b>
<b>4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)</b>						
33100-319				L & B Community Liaisons	\$50,000	
22120-319				S & L Solutions--integrate curriculum and technology	\$ 5,000.00	
22120-319				Plato Learning - Professional Development	\$ 3,500.00	
221230-319				Empowerment--Promethean Board training	\$ 3,000.00	
11300-319				Tri-electronics Installation of promethians boards	\$ 100,000.00	
11300-319				CLEAR workshop on vocabulary development	\$ 2,000.00	
				<b>TOTAL CONTRACTED SERVICES</b>		<b>\$ 163,500.00</b>
<b>5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)</b>						
				<b>TOTAL SUPPLIES</b>		<b>\$149,530</b>
<b>6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".</b>						
				<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>		<b>\$225,000</b>
<b>7. OTHER SERVICES: (Include a specific description of services.)</b>						
60600-890				Indirect cost--requested at a rate of 1.36% on balance as of 1/1/2013	\$ 16,400.00	

	<b>TOTAL OTHER SERVICES</b>		<b>\$16,400.00</b>
	<b>TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).</b>		<b>\$ 1,989,580.00</b>

**SUPPLIES:** The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	classroom supplies to support differentiated instruction	\$ 24,640.00	\$ 24,640.00
1	professional development supplies	\$ 7,000.00	\$ 7,000.00
1	E-books library--Follett	\$ 101,140.00	\$ 101,140.00
55	replacement bulbs for Promethean boards	\$ 250.00	\$ 13,750.00
1	return mailing for faulty KUNOS	\$ 3,000.00	\$ 3,000.00
		\$ -	\$ -
	<b>TOTAL SUPPLIES COSTS</b>		<b>\$ 149,530.00</b>

**EQUIPMENT AND TECHNOLOGY:** The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Necessary equipment to complete the previously submitted and approved technology plan	\$ 145,000.00	\$ 145,000.00
2	Server to prevent lost data and support HHS' additional technology and building security	\$ 25,000.00	\$ 50,000.00
1	Intra-building e-mail system for teachers & student communication	\$ 30,000.00	\$ 30,000.00
			\$ -
		\$ -	\$ -
		\$ -	\$ -
	<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>		<b>\$ 225,000.00</b>