



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

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Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Harshman Magnet Middle School - Amendment #3
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of November 29, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$1,755,349.00

Sincerely,



Ron Sandlin
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		H.L. HARSHMAN MAGNET MIDDLE SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<p>HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED:</p> <ol style="list-style-type: none"> 1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Syslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bells (Taco Bell), Human Society of Indianapolis. 	PERSONNEL \$1,197,314.54	PERSONNEL \$1,162,314.54	<p>DECREASED EXTENDED TIME LEARNING TO REFLECT ACTUAL FUNDS NEEDED.</p> <p>INCREASED INTERVENTION SPECIALIST/TEACHERS FTE FROM 11 TO 13.</p>
CONTRACTED SERVICES		CONTRACTED SERVICE \$170,000	CONTRACTED SERVICES \$205,000	<p>DECREASED SERVICES TO BE PROVIDED BY BEST PRACTICES.</p> <p>ADDED THTP TO PROVIDE CONSULTANT SERVICES- SEE ATTACHED FOR MORE DETAIL.</p>

Indicate any **increases** in a line item subtotal with GREEN text subtotal.
 Indicate and **decreases** in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
 Section II -- BUDGET
 Amendment 2
 School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
 Corporation Number: Indianapolis Public Schools
 School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (Include positions and names)						
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		49,036.00	\$ 49,036.00	
SPECIAL EDUCATION COACH	1.00	X		50,000.00	\$ 50,000.00	
PROJECT MANAGER	1.00		X	40,375.00	\$ 40,375.00	
TECHNOLOGY SPECIALIST	1.00		X	50,000.00	\$ 50,000.00	
INTERVENTION SPECIALIST/TEACHERS	13.00	X		38,193.00	\$ 496,509.00	
ASSISTANT PRINCIPAL	1.00	X		84,000.00	\$ 84,000.00	
FUTURE LEADERS AT WORK STIPENDS		X		30,000.00	\$ 30,000.00	
PD SUMMER STAFF STIPENDS		X		22,000.00	\$ 22,000.00	
STIPENDS FOR EXTENDED DAY, AFTER SCHOOL ACTIVITIES AND CONTENT AREA		X	X	143,954.00	\$ 143,954.00	
FINANCIAL INCENTIVES FOR CERTIFIED AND CLASSIFIED STAFF		X	X	108,000.00	\$ 108,000.00	
STIPENDS FOR INTERCESSION		X	X	68,440.54	\$ 68,440.54	
RECRUITMENT INCENTIVEVS		X	X	10,000.00	\$ 10,000.00	
TEACHER CREATIVITY				10,000.00	\$ 10,000.00	
	18.00	TOTAL SALARIES			\$ -	\$ 1,162,314.54
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 186,465.48
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	COLLEGE TOUR TRIPS FOR STUDENTS AS PART OF THEIR STUDENT INCENTIVE			\$ 1,000.00	
	In-state	TRANSPORTATION FOR INTERSESSION AND EXTENDED TIME LEARNING PROGRAM			\$ 13,000.00	
		TOTAL TRAVEL				\$ 14,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
KEYSTONE STRATEGIES					\$ 30,000.00	
DYSLEXIA INSTITUTE		READY, SET READ (RSR) SCHOOL SUPPORT PROGRAM FOR 30 IDENTIFIED STUDENTS WHO ARE AT-RISK FOR READING FAILURE, DROPPING OUT, AND NOT PURSUING POST SECONDARY EDUCATION.			\$ 10,000.00	
BEST PRACTICES		COACHES AND SUPPORTS PROFESSIONAL LEARNING COMMUNITIES, INSTRUCTIONAL LEADERSHIP TEAM, AND DATA INSTRUCTIONAL COACHES			\$ 105,000.00	
TALENT MANAGEMENT SERVICEES		PROVIDE TRAINING AND COACHING TO LEADERSHIP ON EFFECTIVE TEACHER EVALUATIONS THAT ARE MORE ACCURATE AND USED TO IMPROVE SCHOOL-WIDE PERFORMANCE.			\$ 60,000.00	
		TOTAL CONTRACTED SERVICES				\$ 205,000.00
5. SUPPLIES: Enter the total amount of materials and supplis. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 46,824.15
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 138,000.00
7. OTHER SERVICES: (Include a specific description of services.)						

