



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Harshman Magnet Middle School - Amendment #5
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of May 6, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability: \$1,755,349.00

Sincerely,

Benjamin Carter
School Improvement Specialist
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.
Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 5
School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		49,036.00	\$ 49,036.00	
SPECIAL EDUCATION COACH	1.00	X		43,661.00	\$ 43,661.00	
PROJECT MANAGER	1.00		X	40,375.00	\$ 40,375.00	
TECHNOLOGY SPECIALIST	1.00		X	33,728.00	\$ 33,728.00	
INTERVENTION SPECIALIST/TEACHERS	12.00	X		464,327.12	\$ 464,327.12	
ASSISTANT PRINCIPAL	1.00	X		68,000.00	\$ 68,000.00	
FUTURE LEADERS AT WORK STIPENDS		X		14,000.00	\$ 14,000.00	
PD SUMMER STAFF STIPENDS		X		22,000.00	\$ 22,000.00	
STIPENDS FOR EXTENDED DAY, AFTER SCHOOL ACTIVITIES AND CONTENT AREA		X	X	60,000.00	\$ 60,000.00	
FINANCIAL INCENTIVES FOR CERTIFIED		X		100,974.29	\$ 100,974.29	
FINANCIAL INCENTIVES FOR CLASSIFIED STAFF			X	39,000.00	\$ 39,000.00	
STIPENDS FOR INTERSESSION		X	X	68,440.54	\$ 68,440.54	
RECRUITMENT INCENTIVES		X	X	10,000.00	\$ 10,000.00	
TEACHER CREATIVITY STIPENDS FOR IT SPECIALIST (SUMMER)			X	10,000.00	\$ 10,000.00	
	17.00	TOTAL SALARIES				\$ 1,033,541.95
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 230,004.10
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	COLLEGE TOUR TRIPS FOR STUDENTS AS PART OF THEIR STUDENT INCENTIVE			\$ 1,000.00	
	in-state	TRIP TO GARY COMMUNITY COLLEGE PREP FOR OBSERVATION			\$ 5,000.00	
		TRANSPORTATION FOR INTERSESSION AND EXTENDED TIME LEARNING PROGRAM			\$ 13,000.00	
		TOTAL TRAVEL				\$ 19,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
KEYSTONE STRATEGIES					\$ 30,000.00	
DYSLEXIA INSTITUTE				READY, SET READ (RSR) SCHOOL SUPPORT PROGRAM FOR 30 IDENTIFIED STUDENTS WHO ARE AT-RISK FOR READING FAILURE, DROPPING OUT, AND NOT PURSUING POST SECONDARY EDUCATION.	\$ 10,000.00	
BEST PRACTICES				COACHES AND SUPPORTS PROFESSIONAL LEARNING COMMUNITIES, INSTRUCTIONAL LEADERSHIP TEAM, AND DATA INSTRUCTIONAL COACHES	\$ 105,000.00	
TALENT MANAGEMENT SERVICES (THE NEW TEACHER PROJECT)				PROVIDE TRAINING AND COACHING TO LEADERSHIP ON EFFECTIVE TEACHER EVALUATIONS THAT ARE MORE ACCURATE AND USED TO IMPROVE SCHOOL-WIDE PERFORMANCE.	\$ 60,000.00	
VIDA AVENTURA				OFF-CAMPUS TEAM BUILDING EVENT	\$ 4,500.00	
		TOTAL CONTRACTED SERVICES				\$ 209,500.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 92,324.15
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 138,182.32
7. OTHER SERVICES: (Include a specific description of services.)						

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

The State of Indiana Department of Education Office of Information Systems	THE INDIANAPOLIS MARSHALL CENTER BUDGET AMENDMENT 11/20/2017 8:40 AM BY: 103814016			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	HARSHAMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED: 1. State of the art Technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA Life Structures, National Society of Black Engineers, The John Bonner Community Center, Dyslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bell (Taco Bell), Hum an Society of Indianapolis.	Budgeted Amount: \$973,523.66	Budgeted Amount \$1,033,541.95	The Spring Bonus Rubric amount is increased (over the fall bonus) for the following reasons: 1. It includes the summative (year long, high stakes indicators of ISTEP and ECA (for both Biology and Algebra I) 2. We increased the number of benchmarks we are expected to meet by adding the growth expectations (SRI: Bottom 25% Demonstrating High Growth from BOY to EOY), (SRI: Students Demonstrating Low Growth from BOY to EOY), (SRI: Links Growth: BOY to EOY), (Growth on Learning Environment Satisfaction (Parents), (Growth on Learning Environment Satisfaction (Students)), (Growth on Collaboration Satisfaction (Teachers)), (Growth on Professional Development Satisfaction (Teachers)) 3. The growth expectations push us to meet our mastery goals from the fall rubric and SURPASS them by showing growth on those data points.
COMPUTER HARDWARE	SAME AS ABOVE	Budgeted Amount: \$199,443.00	Budgeted Amount \$138,182.32	Decreased the amount of COW's that will be purchased.
INDIRECT COST	SAME AS ABOVE	Budgeted Amount \$31,554.09	Budgeted Amount \$32,796.68	The above changes caused the amount of indirect cost to increase.