



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Harshman Magnet Middle School - Amendment #6
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of June 6, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY2013 School Improvement Grant Availability:	\$1,755,349.00
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Sincerely,


Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 234-2145
churst@doe.in.gov



1003g Amendment Procedures

An amendment is a proposed change to the approved 1003g School Improvement Grant and informs the Office of Title I of programmatic, personnel, and/or fiscal changes the LEA would like to make. Amendments are submitted to the SEA for approval in advance of implementing those changes. **Changes cannot take place until you have received an approval from the Office of Title I.** Once approved, an amendment replaces that portion of the approved application and becomes the agreement between the SEA and the LEA. Schools cannot request funds in excess of their originally approved amount.

It is the LEA's responsibility to recognize the need for an amendment when the program approved in the application needs modifications. When submitting an amendment, please follow the following steps:

Step 1: Submit new 1003g budget. This budget will replace the previous budget for year one.

Step 2: Complete Amendment Worksheet.

Step 3: Email budget and Amendment Worksheet to 1003g@doe.in.gov

IDOE staff will evaluate the justification for the amendment. You will receive an approval email. Please keep approval email and all documents for your records. Email 1003g@doe.in.gov with any questions.



Amendment Worksheet

District Name: Indianapolis Public Schools

School Name: H.L. Harshman Magnet Middle School

Contact Name: Bridgette Robinson

Contact Email: robinsby@ips.k12.in.us

Date: June 7, 2013

Reason for amendment

Adjustments were made to the grant for items to areas where monies will not be used.

Items removed from grant:

Recruitment Incentives \$10,000

Transportation for Extended Time Learning \$13,000

Transportation for Extended Time Learning \$13,000

Whiteboard Walls \$15,000

New items in grant:

- Financial Incentives by \$1,500
- Instructional Supplies increased by \$3,000
- Office Supplies increased by \$10,171
- Computer Hardware increased by \$25,700
- Technology Content (Software) increased by \$21,500

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		P.L. HARSHMAN MAGNET MIDDLE SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-254-8272, ROBINSONY@KLS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL AND BENEFITS	<p>HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED:</p> <ol style="list-style-type: none"> 1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Dyslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Belts (Taco Bell), Human Society of Indianapolis. 	<p>Personnel Budget \$1,033,541.95 Benefits Budget \$230,004.10</p>	<p>Personnel Budget Decreased to \$1,030,541.95 Benefits Budget Decreased to \$210,366.18</p>	<p>Adjustments were made to salary and benefits to match amounts that will be needed for the remainder of the school year and summer activities.</p>
TRAVEL	SAME AS ABOVE	Travel Budget \$19,000	Travel Budget Decreased to \$6,000	Amount was decreased because transportation for extended time learning was not needed.
SUPPLIES	SAME AS ABOVE	Supplies Budget \$92,324.15	Supplies Budget Decreased to \$81,719.30	<p>Staff Retreat was decreased to match the same amount spent last year. Whiteboard wall were removed because items were not purchased.</p> <p>Training Learning Leadership was decreased to match quoted amount of \$6,400.</p> <p>Increased amount include: Administrative Supplies for specialist, data assessment data and project manager.</p> <p>Storage Folder charts: pocket chart storage system will allow for each classroom to organize students' daily work.</p> <p>Student Planners: each student will be given a student agenda for recording all class assignments. These planners will be apart of Harshman's Magnet Contract and required of all students.</p>
SUPPLIES	SAME AS ABOVE	SAME AS ABOVE	SAME AS ABOVE	PLTW Fees: Gateway to Technology participation fees.
COMPUTER HARDWARE	SAME AS ABOVE	Computer Hardware Budget \$138,182.32	Computer Hardware Increased to \$185,382.32	<p>Increased amount include: Printer/Scanner - RISE documentation and teacher evals for Administrator use. This will also be used by staff to print test score and growth spreadsheets on a regular basis.</p> <p>Shredder- to discard high volumes personal student data.</p> <p>Camera w/video - Cameras will be used to record teacher as they are teaching to be used for evaluation and feedback purposes.</p> <p>Software - Licenses for Rosetta Stone, Achieve 3000 and IXL Algebra software will be purchased for use by students in the areas of Foreign Languages, Math and Reading.</p>
INDIRECT COST	SAME AS ABOVE	Indirect Cost Budget \$31,554.09	Indirect Cost Increased to \$31,839.25	

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.

Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 6
School Year 2012-2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		49,036.00	\$ 49,036.00	
SPECIAL EDUCATION COACH	1.00	X		43,661.00	\$ 43,661.00	
PROJECT MANAGER	1.00		X	40,375.00	\$ 40,375.00	
TECHNOLOGY SPECIALIST	1.00		X	33,728.00	\$ 33,728.00	
INTERVENTION SPECIALIST/TEACHERS	12.00	X		464,327.12	\$ 464,327.12	
ASSISTANT PRINCIPAL	1.00	X		68,000.00	\$ 68,000.00	
FUTURE LEADERS AT WORK STIPENDS		X		14,000.00	\$ 14,000.00	
PD SUMMER STAFF STIPENDS		X		28,000.00	\$ 28,000.00	
STIPENDS FOR EXTENDED DAY, AFTER SCHOOL ACTIVITIES AND CONTENT AREA		X	X	60,000.00	\$ 60,000.00	
FINANCIAL INCENTIVES FOR CERTIFIED		X		101,974.29	\$ 101,974.29	
FINANCIAL INCENTIVES FOR CLASSIFIED STAFF			X	39,000.00	\$ 39,000.00	
STIPENDS FOR INTERSESSION		X	X	68,440.54	\$ 68,440.54	
RECRUITMENT INCENTIVE		X	X	0.00	\$ -	
TEACHER CREATIVITY STIPENDS FOR IT SPECIALIST (SUMMER)			X	10,000.00	\$ 10,000.00	
	17.00	TOTAL SALARIES				\$ 1,030,541.95
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 210,366.18
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	COLLEGE TOUR TRIPS FOR STUDENTS AS PART OF THEIR STUDENT INCENTIVE			\$ 1,000.00	
	in-state	TRIP TO GARY COMMUNITY COLLEGE PREP FOR OBSERVATION			\$ 5,000.00	
		TRANSPORTATION FOR INTERSESSION AND EXTENDED TIME LEARNING PROGRAM			\$ -	
		TOTAL TRAVEL				\$ 6,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
KEYSTONE STRATEGIES					\$ 30,000.00	
DYSLEXIA INSTITUTE		READY, SET READ (RSR) SCHOOL SUPPORT PROGRAM FOR 30 IDENTIFIED STUDENTS WHO ARE AT-RISK FOR READING FAILURE, DROPPING OUT, AND NOT PURSUING POST SECONDARY EDUCATION.			\$ 10,000.00	
BEST PRACTICES		COACHES AND SUPPORTS PROFESSIONAL LEARNING COMMUNITIES, INSTRUCTIONAL LEADERSHIP TEAM, AND DATA INSTRUCTIONAL COACHES			\$ 105,000.00	
TALENT MANAGEMENT SERVICES (THE NEW TEACHER PROJECT)		PROVIDE TRAINING AND COACHING TO LEADERSHIP ON EFFECTIVE TEACHER EVALUATIONS THAT ARE MORE ACCURATE AND USED TO IMPROVE SCHOOL-WIDE PERFORMANCE.			\$ 60,000.00	
VIDA AVENTURA		OFF-CAMPUS TEAM BUILDING EVENT			\$ 4,500.00	
		TOTAL CONTRACTED SERVICES				\$ 209,500.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 81,719.30
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 185,382.32
7. OTHER SERVICES: (Include a specific description of services.)						

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
INSTRUCTION	ADD CONTENT SPECIFIC LIBRARIES TO SELECTED CLASSROOM	\$ 5,000.00	\$ 5,000.00
PROFESSIONAL DEVELOPMENT	PD LIBRARY - TEACHING RESOURCES AVAILABLE FOR TEACHER TO CHECK-IN AND OUT AND LIGHT SNACKS FOR PROFESSIONAL DEVELOPMENT	\$ 6,000.00	\$ 6,000.00
PROFESSIONAL DEVELOPMENT	2013 SUMMER PROFESSIONAL DEVELOPMENT SPACE RENTEL, MATERIALS, SUPPLIES AND FOOD	\$ 10,000.00	\$ 10,000.00
ADMINISTRATION	SUPPLIES ANDOR MATERIALS FOR PROJECT MANAGER, DATA ASSESSMENTS, TECHNICAL SPECIALIST, COMMUNITY COORDINATOR	\$ 7,824.15	\$ 7,824.15
INSTRUCTION	SUPPLIES FOR INTERCESSION CLASSES FOR THE FALL AND SPRING SEMESTER	\$ 3,500.00	\$ 3,500.00
INSTRUCTION	STUDENT AND STAFF INCENTIVES MATERIALS	\$ 22,500.00	\$ 22,500.00
ADMINISTRATION	SPRING RECOGNITION EVENT FOR STAFF	\$ 2,500.00	\$ 2,500.00
INSTRUCTION	FUNITURE AND EQUIPMENT FOR THE LIBRARY AND INSTRUCTIONAL COACHES FURNITURE AND EQUIPMENT, STORAGE FOLDER CHARTS, STUDENT PLANNERS, PLTW FEES, AND OTHER INSTRUCTIONAL SUPPLIES/MATERIALS NEEDED.	\$ 17,995.15	\$ 17,995.15
PROFESSIONAL DEVELOPMENT	MARIAN COLLEGE'S - TEACHING LEARNING LEADERSHIP	\$ 6,400.00	\$ 6,400.00
INSTRUCTION	WHITEBOARD WALLS	\$ -	\$ -
TOTAL SUPPLIES COSTS			\$ 81,719.30

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
10	GRAPHING CALCULATIORS (SET OF 10 COST \$975.00)	\$ 975.00	\$ 9,750.00
4	COW'S (2 CARTS OF 30 COWS AND 2 CARTS OF 15 COWS)	\$ 27,131.83	\$ 108,527.32
	ADDITIONAL PRINTERS FOR NEW INVENTION SPECIALIS/TEACHER	\$ 3,000.00	\$ 3,000.00
	ACHIEVE 300 DIFFERENTIATED INSTRUCTION SOFTWARE	\$ 15,000.00	\$ 15,000.00
	ADDITIONAL ADAPTORS FOR IPADS, HP COWS, ETC	\$ 905.00	\$ 905.00
	CONVA PROJECTOR EQUIPMENT OR DOCUMENT PROJECTOR	\$ 1,000.00	\$ 1,000.00
1	MINI COW (1 CART, 15 LAPTOPS)	\$ 20,000.00	\$ 20,000.00
2	PRINTERS W/SCANNERS	\$ 2,250.00	\$ 4,500.00
1	SHREDDER	\$ 500.00	\$ 500.00
	CAMERA W/VIDEO	\$ 700.00	\$ 700.00
	ROSETTA STONE	\$ 10,000.00	\$ 10,000.00
	ACHIEVE 3000	\$ 9,000.00	\$ 9,000.00
	ALGEBRA SOFTWARE	\$ 2,500.00	\$ 2,500.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 185,382.32