



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

BY MAIL AND EMAIL

Amendment #1
2012-2013 School Year

Indianapolis Public Schools
Dr. Eugene G. White
120 E Walnut St 702-A
Indianapolis, IN 46204

Dear Superintendent:

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of August 3, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-0007.

FY2012 School Improvement Grant Availability: \$1,755,349.00

Sincerely,

Emily Richardson
Assistant Director
Office of School Improvement and Turnaround
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

HARSHMAN MAGNET MIDDLE SCHOOL ROBERT GUFFIN/ BRIDGETTE ROBINSON GUFFINR@IPS.K12.IN.US - 317-226-4101 ROBINSBY@IPS.K12.IN.US - 317-226-2052				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED: 1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Syslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bells (Taco Bell), Human Society of Indianapolis.	1. SALARIES - \$1,075,182 2. BENEFITS - \$214,174 3. TRAVEL - \$0.00 4. CONTRACTED SERVICES - \$185,910 5. SUPPLIES - \$35,000 6. EQUIPMENT AND TECHNOLOGY - \$210,800 7. INDIRECT COST - \$34,283	1. SALARIES - \$1,167,314.54 (increased) 2. BENEFITS - \$225,756 (increased) 3. TRAVEL - \$14,000 (increased) 4. CONTRACTED SERVICES - \$170,000 (decreased) 5. SUPPLIES - \$38,824.15 (increased) 6. EQUIPMENT AND TECHNOLOGY - \$138,000 (decreased) 7. INDIRECT COST - \$1,445.81 (decreased)	1. <i>The salary account line increased because positions and programs were added to the grant allowing Harshman to continue to meet the indicators and other areas of the SIG grant. This positions and/or programs will provide Harshman the ability to be flexible for transitional changes as well as increased student enrollment.</i> 2. <i>Benefits increased because of estimated amountss of coverage per employee. Salary benefit rates are estimated at 32 - 37% per employee. Stipend benefits rates are estimated at 12 - 15% per stipend amount.</i> 3. <i>Travel amount increased because transportation is needed to support the extended time learning and intersession program. Harshman would also like to provide a student incentive which will include college tour trips for students who aspire to be a college student in the future. This increase also supports Harshmans goal that every child will succeed.</i> 4. <i>Changes were made to the contracted services account line so that Harshman will have the ability to maintain its program continuity with the help of consultants and/or providers who best meet current and future needs of the children. These changes will allow Harshman to continue instructional programs that continually bring staff up to date in a particular area of knowledge and/or skill set for the</i>	

	TOTAL OTHER SERVICES		\$0.00
	INDIRECT COST (0.09%)		\$1,454.31
	TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$ 1,755,349.00
		APPROVED BUDGET AMOUNT	\$ 1,755,349.00
		DIFFERENCE	\$ 0.00

