



# Indiana Department of Education

SUPPORTING STUDENT SUCCESS

**PLEASE PRINT FOR YOUR RECORDS**

Indianapolis Public Schools  
120 E Walnut St  
Indianapolis, IN 46204

Amendment #2 – H. L. Harshman Magnet Middle School  
2012-2013 School Year

Your 2012-2013 I003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of October 25, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the I003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original approved I003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$1,755,349.00

Sincerely,

Ronald D. Sandlin III  
School Turnaround Manager  
Indiana Department of Education

**1003g SIG Amendment**

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		H.L. HARSHMAN MAGNET MIDDLE SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Personnel	<p>HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCCEED:</p> <ol style="list-style-type: none"> <li>1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed.</li> <li>2. Staff members who are passionate about their students.</li> <li>3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond.</li> <li>4. Career awareness, field experiences, mini internships, summer camps and research opportunities.</li> <li>5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Syslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bells (Taco Bell), Human Society of Indianapolis.</li> </ol>	<ol style="list-style-type: none"> <li>1. Stipends for Intercession \$38,440.54</li> </ol>	<p>Please increase the following account line to reflect a total amount of:</p> <ol style="list-style-type: none"> <li>1. Stipends for Intercession \$30,000</li> </ol>	<p>The amount will be to compensate 23 teachers for teaching enrichment and remediation courses during the 5 days of Spring Intercession.</p>
Supplies	Same As Above	<ol style="list-style-type: none"> <li>1. Instructional Supplies \$5,000</li> <li>2. Student Incentives \$0.00</li> </ol>	<p>Please increase the following account lines by:</p> <ol style="list-style-type: none"> <li>1. Instructional Supplies \$3,500</li> <li>2. Student Incentives \$4,500</li> </ol>	<p>Instructional Supplies will provide intercession materials to use during fall and spring intercession.</p> <p>Student Incentives - rewards selected students for attaining academic and attendance goals for general improvement displaying Harshman Citizenship standards.</p>

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)  
Section II -- BUDGET  
Amendment 2  
School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.  
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385  
Corporation Number: Indianapolis Public Schools  
School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL (include positions and names)</b>						
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		49,036.00	\$ 49,036.00	
SPECIAL EDUCATION COACH	1.00	X		50,000.00	\$ 50,000.00	
PROJECT MANAGER	1.00		X	40,375.00	\$ 40,375.00	
TECHNOLOGY SPECIALIST	1.00		X	50,000.00	\$ 50,000.00	
INTERVENTION SPECIALIST/TEACHERS	11.00	X		44,133.00	\$ 485,463.00	
ASSISTANT PRINCIPAL	1.00	X		84,000.00	\$ 84,000.00	
FUTURE LEADERS AT WORK STIPENDS		X		30,000.00	\$ 30,000.00	
PD SUMMER STAFF STIPENDS		X		22,000.00	\$ 22,000.00	
STIPENDS FOR EXTENDED DAY, AFTER SCHOOL ACTIVITIES AND CONTENT AREA		X		190,000.00	\$ 190,000.00	
FINANCIAL INCENTIVES FOR CERTIFIED AND CLASSIFIED STAFF		X	X	108,000.00	\$ 108,000.00	
STIPENDS FOR INTERSESSION		X	X	68,440.54	\$ 68,440.54	
RECRUITMENT INCENTIVEVS		X	X	10,000.00	\$ 10,000.00	
TEACHER CREATIVITY				10,000.00	\$ 10,000.00	
	16.00	<b>TOTAL SALARIES</b>			\$ -	\$ 1,197,314.54
<b>2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.</b>						
		<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>			\$ -	\$ 186,465.48
<b>3. TRAVEL: (differentiate in-state and out-of-state)</b>						
	out-of-state	COLLEGE TOUR TRIPS FOR STUDENTS AS PART OF THEIR STUDENT INCENTIVE			\$ 1,000.00	
	in-state	TRANSPORTATION FOR INTERSESSION AND EXTENDED TIME LEARNING PROGRAM			\$ 13,000.00	
		<b>TOTAL TRAVEL</b>			\$ -	\$ 14,000.00
<b>4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)</b>						
KEYSTONE STRATEGIES					\$ 30,000.00	
DYSLEXIA INSTITUTE		READY, SET READ (RSR) SCHOOL SUPPORT PROGRAM FOR 30 IDENTIFIED STUDENTS WHO ARE AT-RISK FOR READING FAILURE, DROPPING OUT, AND NOT PURSUING POST SECONDARY EDUCATION.			\$ 10,000.00	
BEST PRACTICES		COACHES AND SUPPORTS PROFESSIONAL LEARNING COMMUNITIES, INSTRUCTIONAL LEADERSHIP TEAM, AND DATA INSTRUCTIONAL COACHES			\$ 130,000.00	
		<b>TOTAL CONTRACTED SERVICES</b>			\$ -	\$ 170,000.00
<b>5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)</b>						
		<b>TOTAL SUPPLIES</b>			\$ -	\$ 46,824.15
<b>6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".</b>						
		<b>TOTAL EQUIPMENT AND TECHNOLOGY</b>			\$ -	\$ 138,000.00
<b>7. OTHER SERVICES: (Include a specific description of services.)</b>						

