



July 8, 2014

Dr. Judith DeMuth, Superintendent
Monroe County Community School Corporation
315 E. North Dr.
Bloomington, IN 47401

Highland Park Elementary School, Amendment #1
2014-2015 School Year

Your 2014-2015 1003(g) School Improvement Grant (SIG) amendment for Highland Park has been approved. These funds are authorized for use as of September 26, 2014. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at rhavey@doe.in.gov

FY 2015 School Improvement Grant Availability:	\$335,381.92
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Sincerely,

A handwritten signature in cursive script, appearing to read "Rachael Havey".

Rachael Havey
Title I Specialist
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic

School Name		Requester Name			
Person(s) requesting Amendment		Requester Title			
Phone number(s) and email		Requester Address			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
EXAMPLE: Benefits	Example: Increased learning time	Example: The school budgeted \$50,000 for the before and after school program mandatory for all students.	Example: The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	Example: In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.	
Contracted Services	Use data to implement an aligned instructional program	\$136,495 was originally budgeted as a place holder in year 2 for contracted services.	\$27,000 will be spent in year 1 personnel to fund a Digital Learning Site Coordinator.	The Digital Learning Site Coordinator will implement and instruct students on Acuity Instructional Resources, Study Island, and preparing students for technology based testing.	
Contracted Services	Use evaluation system for teachers and principals to consider student growth.	\$136,495 was originally budgeted as a place holder in year 2 for contracted services.	18,750 will be spent in year 1 contracted services to pay for additional coaching and observation by Marzano Research Lab.	The addition of more classroom based coaching will allow our teachers to fully understand the evaluation rubric and how to implement effective teaching practices in the classroom.	



School Improvement Grant (1003g)

School Year 2014-2015
Year 1 - Amendment #1

Indicate any increases in a line item sub
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Indicate and decreases in a line item vi
in the subtotal.

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.
All administrative costs - personnel, travel, supplies, etc. - MUST be noted in blue.

Corporation Name: Monroe County (_____)
Corporation Number: _____
School Name: _____

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
0100-1111000-1350-019				Substitutes	\$ 32,700.00	
0100-1111000-2130-019				Stipends	\$ 17,200.00	
	1.00	1.00		Assistant Principal	\$ 99,712.00	
	0.60	0.60		adding .2 to 3 special teachers	\$ 36,783.00	
			1.00	Digital Learning Site Coordinator	\$ 27,000.00	
					\$ -	
					\$ -	
	1.60	TOTAL SALARIES				\$ 213,395.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$ -
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	Fountas and Pinnell Leveled Literacy Intervention Conference in Atlanta, Georgia July 27 - July 31.			\$ 12,000.00	
	out-of-state					
	in-state	Intermediate Retreat			\$ 1,500.00	
	in-state					
		TOTAL TRAVEL				\$ 13,500.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Marzano Research Laboratory		Five days of professional development on The Art and Science of Teaching			\$ 30,000.00	
PBIS State Coordinator		Additional PD on The Art and Science of Teaching			\$ 18,750.00	
		PBIS Training			\$ 9,000.00	
		TOTAL CONTRACTED SERVICES				\$ 57,750.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$ 35,600.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$ -
7. OTHER SERVICES: (Include a specific description of services.)						
				Transportation for Tutoring	\$ 14,400.00	
				TOTAL OTHER SERVICES		\$14,400.00
				INDIRECT COST (2.07%)		\$ 736.92
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).						\$ 335,381.92



School Improvement Grant (1003g)
Part 7 -- BUDGET
School Year 2015-2016
Year 2

Indicate any increases in a line item sub
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Indicate any decreases in a line item with
in the subtotal.

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation cannot be increased through an amendment.
All administrative costs - personnel, travel, supplies, etc. - MUST be noted in blue.

Corporation Name: _____
Corporation Number: _____
School Name: _____

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
0100-1111000-1350-019				Substitutes	\$ 28,000.00	
0100-1111000-2130-019				Stipends	\$ 15,900.00	
	1.00	1.00		Assistant Principal	\$ 99,712.00	
	0.60	0.60		adding .2 to 3 special teachers	\$ 36,783.00	
					\$ -	
	1.60	TOTAL SALARIES				\$ 180,395.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		
3. TRAVEL: (differentiate in-state and out-of-state)						
				out-of-state		
				out-of-state		
				in-state Leadership and all school retreat.	\$ 5,000.00	
				in-state		
				TOTAL TRAVEL		\$ 5,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
				Marzano Research Laboratory 3 days of training for new teachers on The Art and Science of Teaching	\$ 18,000.00	
				PBIS Training Universal and Tier II training for staff and Tier II team	\$ 9,000.00	
				Pearson Training on the Math Navigator Intervention	\$ 3,500.00	
					\$ 99,712.00	
					\$ 36,783.00	
				Move to Year 1 Personnel	\$ (27,000.00)	
				Move to Year 1 Contracted Services	\$ (18,750.00)	
				TOTAL CONTRACTED SERVICES		\$ 121,245.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$ 20,000.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$ -
7. OTHER SERVICES: (Include a specific description of services.)						
				Transportation for Tutoring	\$ 14,400.00	
				INDIRECT COST (2.07%)		\$ 6,761.45
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).						\$ 333,401.45

