



June 13, 2016

Dr. Sharon Johnson Shirley
Lake Ridge New Tech Schools , 4650
6111 West Ridge Road
Gary, IN 46408

**Hosford Park Elementary School Amendment # 3
2015-2016 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Hosford Park Elementary School** has been approved. These funds are authorized for use as of June 9, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Maggie Rowlands at mrowlands@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability: \$	\$383,950.00
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Sincerely,

A handwritten signature in blue ink that reads "Cynthia L. Hurst".

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Hosford Park New Tech Elementary		
Person(s) requesting Amendment:	Kathy Martin, Title 1 Director		
Phone number and email:	(219) 838-1819; kmartin@lakeridgeschools.net		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Building Culture	We needed a little more for our Data Coach/Teacher Mentor salary and benefits	We needed a little less for our LLI Intervention Paraprofessional salary and benefits	We moved funds from non-certified salary and benefits to certified salary and benefits.
	Our Home School Coordinator/Social Worker was scheduled for a certain number of days.	She worked one more day = \$250	Paying for services rendered.
Professional Development	We thought we could schedule Smekens PD, and we couldn't due to unavailability of dates.	We reduced our budget here and added to our technology (Instructional Programs)	We want to be as close to 1:1 computing as we can; this follows the New Tech model we are engaged in.
	We didn't need as much for registration and travel for the New Tech Annual Conference.	We moved a little to Supplies for parent involvement and more to technology (Instructional Programs)	We want to be as close to 1:1 computing as we can; this follows the New Tech model we are engaged in.

1003g SIG Amendment SY 2015-2016												
SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction		\$6,400.00		\$500.00					\$252,768.31		\$259,668.31
21000	Support Services - Student					\$35,750.00						\$35,750.00
22100	Improvement of Instruction (Professional Development)	\$49,725.00		\$8,680.00		\$20,000.00		\$9,003.90				\$87,408.90
22900	Other Support Services											\$0.00
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation											\$0.00
33000	Community Service Operations								\$1,122.79			\$1,122.79
60100	Transfers (interfund)											\$0.00
	Column Totals	\$49,725.00	\$6,400.00	\$8,680.00	\$500.00	\$55,750.00	\$0.00	\$9,003.90	\$1,122.79	\$252,768.31	\$0.00	
											Total Budget	\$383,950.00

Supplies	Property: Technology
Refreshments and snacks, meeting supplies, education materials for monthly Parent workshops.	1) 125 Surface Pros, w MS Office 2) 60 iPads 3) 20 interactive LCD panels 4) 20 document cameras 5) ESGI Software; early literacy assessments
Property: Equipment	Other Purchase Services (travel, communication)
7 carts for Surface Pros and iPads	Registration, hotel, meals and airfare for 5 staff for New Tech Annual Conference
Professional Services	Staffing
1) \$45,000 \$35,750 Home-School Coordinator/Social Worker will provide individual and group student sessions, monthly parent workshops, and classroom interventions. 2) \$20,000 New Tech Network and Project-Based Learning coaching and facilitation. 3) \$4,800 Smekens On-site 6+1 Writing PD	1) Data coach/mentor will work to analyze data, make data visible and student-owned, translate to instructional implications for classroom teachers and mentor new staff. 2) A paraprofessional will provide additional Tier 3 interventions in literacy using the Leveled Literacy Intervention program. She will be in the line of sight of a certified Title 1 teacher. 3) Substitute teachers for classroom teachers attending Professional Development.