

Part 6: Budget

Complete the following budget worksheet for SY 2015-2016 (the yearly budget as would be completed in the application system).

Budgets will be evaluated based on (a) allowable expenses and (b) alignment and use of other funding streams.

The original school budget has been included with the renewal application for reference.

		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Prof. Service	Rentals	Other Purchase Services	General Supplies	Property	Transfer	
		Cert.	Noncert	Cert.	Noncert.							
11000	Instruction	\$87000.00	72000.00	49495.00	52000.00				20000.00	20000.00		300495.00
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	25000.00	15000.00	5000.00	3000.00	80000.00	5000.00		3000.00			136000.00
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation and Maintenance											
27000	Transportation											
33000	Community Service Operations											
60100	Transfers (interfund)											
	Column Totals	112000	87000	54495	55000	80000	5000		23000	20000		
Total Cost										<u>436,495</u>		