



**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

John Marshall Community High School - Amendment #4
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for John Marshall Community High School has been approved. These funds are authorized for use as of June 7, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY2013 School Improvement Grant Availability:	\$1,839,655.00
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Sincerely,

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 234-2145
churst@doe.in.gov



1003g Amendment Procedures

An amendment is a proposed change to the approved 1003g School Improvement Grant and informs the Office of Title I of programmatic, personnel, and/or fiscal changes the LEA would like to make. Amendments are submitted to the SEA for approval in advance of implementing those changes. **Changes cannot take place until you have received an approval from the Office of Title I.** Once approved, an amendment replaces that portion of the approved application and becomes the agreement between the SEA and the LEA. Schools cannot request funds in excess of their originally approved amount.

It is the LEA's responsibility to recognize the need for an amendment when the program approved in the application needs modifications. When submitting an amendment, please follow the following steps:

Step 1: Submit new 1003g budget. This budget will replace the previous budget for year one.

Step 2: Complete Amendment Worksheet.

Step 3: Email budget and Amendment Worksheet to 1003g@doe.in.gov

IDOE staff will evaluate the justification for the amendment. You will receive an approval email. Please keep approval email and all documents for your records. Email 1003g@doe.in.gov with any questions.



Amendment Worksheet

District Name: [Indianapolis Public Schools](#)

School Name: [John Marshall Community High School](#)

Contact Name: [Bridgette Robinson](#)

Contact Email: robinsby@ips.k12.in.us

Date: [June 7, 2013](#)

Reason for amendment:

[To make adjustments to the grant.](#)

Items removed from grant:

Transportation for extended time learning \$35,000

New items in grant:

Summer School

← Formatted: Centered

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		JOHN MARSHALL COMMUNITY HIGH SCHOOL		
Person(s) requesting Amendment		BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSON@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL AND BENEFITS	<p>1003g SIG Budget is based on student achieve goals as outlined in the (original) Annual Goals for Tier I and Tier II Schools for Accountability-John Marshall Community High School.</p> <p>By spring of 2012-2013, the percentage of students passing the End-of-Course Assessments will be 55% or above for English 10 & for Algebra I.</p> <p>By spring of 2012-2013, the percentage of students passing ISTEP+ in the areas of E/LA will be 60% or above in grades 7-8.</p> <p>By spring of 2012-2013, 70% of students will graduate from high school.</p> <p>To meet those goals for 2012-2013 the following budget modifications have been made:</p>	<p>Personnel Budget \$1,120,622.76</p> <p>Benefits Budget \$ 197,479.25</p>	<p>Personnel Budget Increased to \$1,159,181.81</p> <p>Benefits Budget Decreased to \$163,085.81</p>	<p>Adjustments were made to salaries, benefits, summer stipends, extended time learning stipends, and incentives to cover cost to continue throughout the summer of 2012-13.</p>
TRAVEL	SAME AS ABOVE	Travel Budget \$47,500	Travel Budget Decreased to \$8,334.42	Decreased this section because transportation cost for extended time learning was not needed. Outside travel cost were also decreased to match actual amounts expended and needed for the summer.
CONTRACTED SERVICES	SAME AS ABOVE	Contracted Budget \$100,000	Contracted Budget Increased to \$135,000	This section was increased so that JMCHS can provide professional development during the summer of 2012-13 to focus on the domain two of the RISE rubric (instruction) and differentiation in classroom instruction.

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.

Indicate and **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 3
School Year 2012-2013

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: JOHN MARSHALL COMMUNITY HIGH SCHOOL, #424

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
GRADE 9/10 GRADUATION COACH	1.00	X	X	44,588.00	\$ 44,588.00	
PROJECT MANAGER	1.00		X	35,677.32	\$ 35,677.32	
COMMUNITY LIAISON	1.00		X	32,214.40	\$ 32,214.40	
INSTRUCTIONAL INTERVENTIONIST/ CADRE TEACHERS	8.00	X			\$ 256,098.30	
POLICE OFFICER(S)			X	15,120.00	\$ 15,120.00	
DATA CLERK			X	9,500.00	\$ 9,500.00	
PD STIPENDS		X	X	158,625.00	\$ 158,625.00	
FINANCIAL INCENTIVES		X		160,970.00	\$ 160,970.00	
FINANCIAL INCENTIVES			X	35,000.00	\$ 35,000.00	
STUDENT INCENTIVES				98,715.76	\$ 98,715.76	
INTERSESSION/ SUMMER SCHOOL		X	X	81,360.00	\$ 81,360.00	
EXTENDED TIME LEARNING		X	X	231,313.00	\$ 231,313.00	
					\$ -	
	11.00	TOTAL SALARIES				\$ 1,159,181.78
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 163,085.81
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	PROFESSIONAL DEVELOPMENT WORKSHOP AND/OR CONFERENCES			\$ 5,834.42	
	in-state	PD WORKSHOPS, MILEAGE FOR PROJECT MANAGER, COMMUNITY LIAISON			\$ 2,500.00	
		EXTENDED TIME LEARNING			\$ -	
		TOTAL TRAVEL				\$ 8,334.42
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
TEK SYSTEMS		INSTRUCTIONAL TECHNOLOGY SUPPORT SPECIALIST			\$ 45,000.00	
NEW TEACHER PROJECT		CONSULTING / PROFESSIONAL DEVELOPMENT SERVICES TO TEACHERS AND SCHOOL LEADERSHIP TEAM			\$ 55,000.00	
TBA		SUMMER PROFESSIONAL DEVELOPMENT TO STAFF ON DOMAIN TWO OF THE RISE RUBRIC (INSTRUCTION) AND DIFFERENTIATION IN CLASSROOM INSTRUCTION.			\$ 35,000.00	
		TOTAL CONTRACTED SERVICES				\$ 135,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES				\$ 125,759.80
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 215,352.00
7. OTHER SERVICES: (Include a specific description of services.)						
		TOTAL OTHER SERVICES				\$0.00
		INDIRECT COST (2.07%)				\$32,941.19
		TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).				\$ 1,839,655.00
		ORIGINAL BUDGET AMOUNT				\$ 1,839,655.00
		CARRYOVER AMOUNT				
		REVISED BUDGET AMOUNT				\$ 1,839,655.00

AMOUNT AVAILABLE TO SPEND	\$	(0.00)
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SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
INSTRUCTION PROFESSIONAL DEVELOPMENT	CONSUMABLE INCENTIVES TO COVER STUDENT INCENTIVES AND EMPLOYEE INCENTIVE PROGRAMS	\$ 10,000.00	\$ 10,000.00
ADMINISTRATION	OFFICE SUPPLIES FOR PROJECT MANAGER AND DATA CLERK	\$ 10,000.00	\$ 10,000.00
PROFESSIONAL DEVELOPMENT	PROFESSIONAL DEVELOPMENT MATERIALS AND CONSUMABLES FOR MEETINGS DURING SCHOOL YEAR AND SUMMER	\$ 25,000.00	\$ 25,000.00
COMMUNITY INVOLVEMENT	20 CHAIRS FOR THE COMMUNITY LIAISON SPACE FOR COMMUNITY MEETINGS, STUDENT COUNCIL, ETC.	\$ 250.49	\$ 5,009.80
INSTRUCTION	SUPPLIES AND EXPENSE REQUESTED BY OUTSIDE CONSULTANTS/INSTRUCTIONAL PROGRAM IMPROVEMENT SERVICES .	\$ 55,250.00	\$ 55,250.00
INSTRUCTION PROFESSIONAL DEVELOPMENT	PRINTING LINE ITEM FOR INSTRUCTION AND PROFESSIONAL DEVELOPMENT	\$ 1,000.00	\$ 1,000.00
COMMUNITY INVOLVEMENT	WORKSHOP AND SUPPLIES FOR COMMUNITY LIAISON	\$ 12,000.00	\$ 12,000.00
STUDENT INCENTIVES	SNEAKERS AND/OR GYN UNIFORMS TO SUPPORT THE STOMP ON ISTEP SLOGAN	\$ 7,500.00	\$ 7,500.00
			\$ -
			\$ -
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 125,759.80

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	EDUCATIONAL TECHNOLOGY/SOFTWARE	\$ 20,700.00	\$ 20,700.00
18	15" LAPTOPS	\$ 1,014.00	\$ 18,252.00
8	SYNCHRONIZED COUNTDOWN CLOCKS	\$ 375.00	\$ 3,000.00
	DOCUMENT CAMERAS	\$ 4,800.00	\$ 4,800.00
	(17) LAPTOP OR (1) COW (30 UNITS)	\$ 33,000.00	\$ 33,000.00
6	APPLE TV -ADD TO IPOD CARTS	\$ 100.00	\$ 600.00
2	WIRELESS MICROPHONE SYSTEM	\$ 1,250.00	\$ 2,500.00
	RENEWAL OF USA TEST PREP LICENSE	\$ 2,500.00	\$ 2,500.00
	WIRING, COMPUTERS AND MONITORS UPDATE AND REFRESH	\$ 130,000.00	\$ 130,000.00
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
			\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 215,352.00