



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Gary Community School Corporation
620 E. 10th Place
Gary, IN 46402

Amendment #2
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Lew Wallace STEM Academy has been approved. These funds are authorized for use as of January 22, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2012 School Improvement Grant Availability: \$1,999,742.31

Sincerely,

Emily Richardson
Assistant Director
Office of School Improvement and Turnaround
Indiana Department of Education

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 2
School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporation
Corporation Number:
School Name: Lew Wallace STEM Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
				Parent Worker	\$ 7,830.00	
				Parent Worker	\$ 3,915.00	
				Parent Worker	\$ 3,915.00	
				Parent and Community Liaison	\$ 9,135.00	
				Project Manager	\$ 25,000.00	
				Differentiation Accountability Coach	\$ 62,946.00	
				Literacy Coach	\$ 62,946.00	
				Math Coach	\$ 62,946.00	
				Math Double Dose - 8th	\$ 48,467.00	
				Transition Coach	\$ 65,559.00	
				7th/9th MATH Cadre Teacher	\$ 44,771.00	
				7th/8th L.A.Cadre Teacher	\$ 58,784.00	
				English Double Dose - 9th	\$ 56,243.00	
				Math 10 Cadre Teacher	\$ 58,784.00	
				Student Support Coord	\$ 62,946.00	
				PLTW Teacher	\$ 62,946.00	
				Technology Specialist	\$ 45,000.00	
				District Turnaround Officer	\$ 30,000.00	
	0.00	TOTAL SALARIES				\$ 772,133.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
					TOTAL FIXED CHARGES / FRINGE BENEFITS	\$ 255,721.59
3. TRAVEL: (differentiate in-state and out-of-state)						
Conferences, Workshops and Training for select teachers	In state/Out of State				\$ 36,000.00	
Mileage	In state			Transition Coach, Principal Leadership	\$ 2,000.00	
Parent Workshop	Out of State				\$ 4,000.00	
STEM School Visit	Out-of-State				\$ 2,000.00	
					TOTAL TRAVEL	
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Renaissance Learning - STAR Math/Reading Training					\$ 6,000.00	
Pearson Comprehensive Improvement Model					\$ 438,000.00	
Technology Training-Pearson					\$ 35,000.00	
GRADPOINT (On-Line recovery and Enrichment)					\$ 25,170.00	
Materials to support Tier II & III (Navigator & Ramp-up) Pearson					\$ 39,075.00	
					TOTAL CONTRACTED SERVICES	\$ 543,245.00

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)

TOTAL SUPPLIES \$ 20,820.00

6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

TOTAL EQUIPMENT AND TECHNOLOGY \$ 199,390.33

7. OTHER SERVICES: (Include a specific description of services.)

Staff Incentives	Supplies, school logo gifts, event tickets, technology instructional awards to sta	\$ 5,000.00	
Community Partner Incentives	Supplies, school logo gifts, food	\$ 1,000.00	
Parent Incentives	Prizes, t-shirts, school logo shirts, event tickets for parent participants. Supplie	\$ 3,000.00	
Student Incentives	Travel expenses, tickets to plays/movies/events, student supplies, electronics, school spirit shirts, pizza parties, etc.	\$ 8,000.00	
Staff Student Development Sponsor Stipend	Stipend for Staff who sponsor Student Development Activities \$350 for up to 28 sponsors	\$ 9,835.64	
Certified School Improvement Meeting Pay	Overtime pay for professional learning community meetings (Grade Level Teams, Leadership Team, Communications Team. Etc.	\$ 30,000.00	
Administrator's Pay	Extended Learning supervisor support (Saturday and Summer)	\$ 9,030.00	
Uncertified Professional Development	Professional Development pay for paras and parent workers	\$ 3,000.00	
Certified Professional Development Pay	Professional Development pay for teachers who attend.	\$ 25,000.00	
Teacher Pay	Saturday, After School, Summer - Extended Learning Pay.	\$ 30,046.00	
Security Officers - Extended Learning Time	Two security hired to provide a safe	\$ 7,969.28	
Custodian	Custodial services needed for extended Learning Time	\$ 2,730.00	
Student Transportation	Extended Learning Time including college tours for all grade levels	\$ 20,000.00	
Bus Aides - Special Education Extended Time	Extended Time	\$ 1,000.00	
	TOTAL OTHER SERVICES		\$155,610.92
EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,990,920.84

INDIRECT COST 8,821.47

TOTAL BUDGET 1,999,742.31

represents the anticipated materials and supplies purchases.

Lab Book

QUANTITY		UNIT PRICE	TOTAL PRICE
100	Ink Cartridges	\$ 35.00	\$ 3,500.00
	General Supplies (Copy paper, student binders, handbooks, office supplies, etc)	\$ 15,320.00	\$ 15,320.00
	Supplies for Staff Student Development Activities	\$ 100.00	\$ 2,000.00
	TOTAL SUPPLIES COSTS		\$ 20,820.00

wing list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	Technology Hardware Accessories (Interactive Board Pens, Kensington locks, etc)	\$ 1,628.00	\$ 1,628.00
40	Computer Desks	\$153.90	\$ 6,156.00
65	Desk Top computers	\$ 700.00	\$ 45,500.00
1	Mobile Carts	\$ 1,700.00	\$ 1,700.00
105	Laptops	\$ 800.00	\$ 84,000.00
1	Communication Phone System	\$ 1,399.96	\$ 1,399.96
9	Portable Tardy Trackers with portable printers	\$ 2,275.00	\$ 20,475.00
1	Extended warranty on tardy tracker system, printers and software	\$ 4,880.00	\$ 4,880.00
2	Dymo-Temporary Pass Printer with paper	\$ 344.00	\$ 688.00
10	Ribbon for Evolis Dualys dual sided printer, makes 200 card printed full color	\$69.00	\$690.00
3000	Blank cards for either printer, polyester, can't crack for 3 years	\$0.12	\$360.00
1	Cleaning kit for Dualys printer, enough for 5 cleaning cycles or 5,000 printed	\$29.00	\$29.00
1	Evolis Dualys dual sided card printer	\$2,049.00	\$2,049.00
1	Assure ID Express software for capturing pictures on Id and server	\$780.00	\$780.00
1	Door Buzzer and video security System	\$400.00	\$400.00
	Wireless Installation		\$ 4,000.00
1	Security Camera System (cameras, DVR and installation cost)	\$ 3,539.37	\$ 3,539.37
5	Desk top printers	\$ 400.00	\$ 2,000.00
35	Storage Cabinets	\$ 100.00	\$ 3,500.00
50	Electronic Tablets for Advanced Placement student use	\$ 200.00	\$ 10,000.00
1	Large interactive board for Video Conferencing	\$ 5,616.00	\$ 5,616.00
TOTAL EQUIPMENT AND TECHNOLOGY COSTS			\$ 199,390.33

	A	B	C	D
1	1003g SIG Amendment			
2	Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.			
3	School Name Lew Wallace STEM Academy			
4	Person(s) requesting Amendment L. Boarden, Principal			
5	219-980-6305 lboarden@garycsc.k12.in.us			
6	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
7	Provide professional development for school stakeholders to support improved academic achievement, attendance and/or behavior.	The school budgeted \$ 48,000 for Travel.	The school will budget \$2000 for mileage, \$4000 for Parent Workshops, \$2000 for STEM School Visit and \$36,000 for staff workshops and conferences under Travel. The remaining \$2250 will be moved to Contracted Services, \$1015 will be moved to Equipment and \$735 to Supplies.	The defined workshops will provide the specific stakeholder insight to support the school vision and mission. Additional funds are needed for Contracted Services, Equipment and Supplies.
8	Provide professional development to support an increase in student achievement.	The school budgeted \$3750 for Adobe software under Contracted Services.	The school will budget \$6000 for Renaissance Learning Training under Contracted Services replacing the Adobe software purchase.	The training will be provided to the teachers to ensure their proper use of the program that will support student achievement and filling the students' gaps of learning.
9	Provide support to ensure the Turnaround Model is followed.	The school budgeted \$201,834.58 for "Other Services."	The school will move \$30,000 from "Other Services" to Personnel for the District Turnaround Officer salary and \$16,223.66 to Equipment. (The Indirect Cost gain of \$120.67 was moved to Equipment.)	The District Officer will work as the liaison and advocate for the Turnaround Principal and school staff. Additional funds were needed to complete the Equipment request.
10	Provide extended time for student learning.	The school budgeted \$201,834.58 for "Other Services."	The school will reduce the Staff incentives to \$5000. Funds will be applied to Personnel and as listed for Other Services.	Staff incentives will be redefined to give recognitions to staff whose students are the high achievers as defined by the plan. Remaining funds will be applied to areas of greater need and that support student academic achievement and social emotional growth.
11	Provide opportunities to support career and college readiness	The school budgeted \$201,834.58 for other services	The school will budget \$1000 for supplies, food, etc for Community Partner Incentives for partner Recruitment activities	The school needs community partners to support the students development of career and college readiness.
12	Provide extended time for student instructional needs for all learners.	The school budgeted \$201,834.58 for "Other Services."	The school will increase the administrator's pay budget to \$9030 for Saturday and Summer school.	The administrator will provide the structure for the extended learning opportunities for students and is required by the district.
13	Provide professional development to support an increase in student achievement.	The school budgeted \$201,834.58 for "Other Services."	The school will budget \$25,000 for Professional Development pay for certified staff, \$30,000 for School Improvement meetings for certified staff and \$3000 for Professional Development for uncertified staff.	Staff are required by the SIG to attend professional developments that can not be held during the regular school day.
14	Provide extended time for student instruction to meet the needs of all learners in a safe environment.	The school budgeted \$201,834.58 for "Other Service."	The school will increase the security budget to \$7969.28 for 2 security officers for extended learning time.	Security are required when there are students in the building to ensure a safe environment for learning.
15	Provide extended learning time for instruction to meet the needs of all learners.	The school budgeted \$201,834.58 for "Other Services."	The school will increase the custodian budget to \$2730 for custodian pay for Saturday School.	Saturday school will require the presence of custodians.
16	Provide extended learning time for instruction to meet the needs of all learners.	The school budgeted \$201,834.58 for "Other Services."	The school will budget \$1000 for bus aides for special education students who catch the bus.	Special education students who attend the extended learning will require bus aids as defined by their IEPs.

	A	B	C	D
17	Provide extended learning time for instruction to meet the needs of all learners.	The school budgeted \$201,834.58 for "Other services."	The school will increase the student transportation budget to \$20,000 for bus transportation.	The students who attend extended learning will require transportation home. Transportation is also needed for college tours.
18	Provide extended learning time to develop student learners.	The school budgeted \$201,834.58 for "Other Services."	The school will budget \$9835.65 for staff sponsors stipends.	Staff will sponsor student development clubs and teams during their lunch period, before and after school. This initiative will provide more staff and student intentional interactions to support the increase in student attendance, improved behavior and improved academic achievement.
19	Provide extended learning time to develop students learners.	The school budgeted \$201,834.58 for other services.	The school will budget \$2000 for Supplies for student development activities.	Staff Sponsors will need supplies to support the success of their activities with the students.
20	Provide extended learning time materials for instruction to meet the needs of all learners.	The school budgeted \$20,085 for Supplies.	The school will replace the Middle School Science with Vernier, STEM 2 with Vernier and LEGO Mindstream, Forensic Science Vernier Lab book, Investigating Chemistry, Vernier Inquiry Biology and Glass paper.	The supplies needed changed due to purchases last school year.
21	Provide extended learning time materials for instruction to meet the needs of all learners.	The school budgeted \$20,085 for Supplies.	The school will apply \$2000 of the replaced funds towards Student Development supplies.	Student Development activities will require materials to support the implementation of the programs.
22	Provide technology to support instructional delivery.	The school budgeted 182,031 for Equipment.	The school will replace the Vernier Ape Biology, Vernier Chemistry AP Kit, Lab Quest, Go! Link Teacher 8 pack, LEGO Mindstorms Robotics, Build a Robotic System, Internet Write Mobi System, Vernier Lab Quest Physics Kit, Vernier Proscopre HR Deluxe Kit and Vernier Middle School Science Kit and use the fund to purchase listed items below.	Equipment needs changed due to purchases from last school year.
23	Provide technology to support instructional delivery.	The school budget \$182,031 for Equipment.	The school will budget \$1628 for technological hardware accessories.	The purchase of the additional Interactive Board pens will support the use of older versions of the polyboards. Additional hardware is needed to secure the technology.
24	Provide technology to support instructional delivery.	The school budget \$182,031 for Equipment.	The school will budget \$10,000 for electronic notebooks .	The Advanced Placement students will use on-line support to ensure their success on the A.P. exams. This technology will afford the student extended support for academic development and increase interest in A.P. classes.
25	Provide technology to support instructional delivery.	The school budget \$182,031 for Equipment.	The school will budget \$5616 for a video conferencing screen.	This technology will allow our students to extend their learning through the use of the world-wide web. It will also support professional development provided electronically.
26	Provide technology to support stakeholder communications.	The school budgeted \$182,031 for Equipment.	The school will budget \$1399.96 for a phone communication system.	The school needs to be able to provide information to parents regarding workshops, training, tutorial programs, interventions, etc that effect their child's ability to achieve. This system will phone the homes of all students enrolled at Wallace or select subgroups as needed. Messages regarding safety and emergency will also be delivered through this system.
27	Provide technology to support instructional delivery.	The school budget \$182,031 for Equipment.	The school will budget \$4000 for wireless installation phase two.	This second phase of wireless installation will support the completion of our school-wide wireless access,
28				

	A	B	C	D
29	Provide technology to support instructional delivery.	The school budgeted 182,031 for equipment.	The school will apply \$3500 towards the purchase of storage cabinets for technology equipment.	Each teacher needs a storage unit that locks to secure the new technology purchased. (i.e. document cameras, mini enos, Eresponse clickers, etc)
30	Provide technology to support instruction.	The school budgeted \$182, 031 for Equipment.	The school will budget \$45,500 for the purchase of 65 desk top computers and \$6156 for computer tables.	This equipment will support the instruction for our current technology needs to support instructional software and internet access.
31				
32	Provide a safe and orderly environment for learning.	The school budgeted \$182,031 for Equipment.	The school will budget \$400 for a door buzzer and \$3539.37 for a video security system upgrade.	The school is located in a high crime area. This equipment will support the need for a safe school environment.
33	Provide a safe and orderly environment for learning.	The school budgeted \$182,031 for Equipment.	The school will budget \$29,591 for a security tracker systems, printers software, extended warranty and supplies.	The system will support the need to monitor student movement that impedes their student academic achievement.