



**Glenda Ritz, NBCT**  
Indiana Superintendent of Public Instruction

Gary Community School Corporation  
620 E 10th Pl  
Gary, IN 46402-2731

Lew Wallace STEM Academy-Amendment #1  
2013-2014 School Year

Your 2013-2014 1003(g) School Improvement Grant (SIG) amendment for Lew Wallace STEM Academy has been approved. These funds are authorized for use as of November 14, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at [atharp@doe.in.gov](mailto:atharp@doe.in.gov).

FY 2014 School Improvement Grant Availability:	\$1,999,993.00
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Sincerely,

A handwritten signature in black ink that reads "Anthony Tharp".

Anthony Tharp  
Title I Specialist  
Indiana Department of Education  
115 W. Washington St.  
South Tower, Suite 600  
Indianapolis, IN 46204

School Improvement Grant (1003g)

Section II – BUDGET

Amendment 3

School Year 2013-2014

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.  
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporati  
4690

School Name: LEW WALLACE STEM ACADEMY

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
<b>1. PERSONNEL</b> (include positions and names)						
Literacy Coacy OA. Parker	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Reading and English/Language Arts	\$ 31,473.00	
Literacy Coach OA. Parker	0.50	Yes		Collaborate with teachers in grades 7-12 on the effective implementation of researched based strategies for Reading and Language	\$ 31,473.00	
Math Coach TBA	0.50	Yes		Provide direct instructional assistance to students in classrooms in the area of Mathematics	\$ 31,473.00	
Math Coach TBA	0.50	Yes		Collaborate with teachers in grades 7 - 12 on the effective implementation of researched based strategies for Mathematics	\$ 31,473.00	
Data Coach L. Green	1.00	Yes		Create and update Data Wall; facilitate data meetings and conversations with teachers, leaders, students and parents	\$ 62,946.00	
Transitions Coach C. Jackson	1.00	Yes		Oversees student interventions; intercedes when students are indentified as At Risk; ensure an effective system to monitor students' progress in relation to motivation;	\$ 65,599.00	
Parent and Community Liaison C Dawson	1.00		Yes	The parent liaison will contact parents with the community resources and programs that will address mental and physical health issues	\$ 33,135.00	
Grade Teacher Math L. Williams	1.00	Yes		Release of substitute for classroom teacher for one day for collaborative planning and professional development; provide assessment	\$ 46,070.00	
Grade Teacher English D. Sheeha	1.00	Yes		Support, assist classroom instruction; assist Data Coach on Personal on a daily basis; participate in Math and English	\$ 50,789.00	
Inschool Suspension High TBA	1.00	Yes		Provide instruction to students and confer with students individually to modify behavior; maintain discipline in ISS program. ( high school)	\$ 50,000.00	
Inschool Suspension Middle TBA	1.00	Yes		Provide instruction to students and confer with students individually to modify behavior; maintain discipline in ISS program.(middle school)	\$ 38,000.00	
Technology Specialist D. Parker	1.00		Yes	Keep all technology working properly; supports teacher training as technology is integrated into instruction; upgrade/update school website	\$45,000.00	
Test Coordinator TBA	1.00	Yes		Plan and coordinate all school site testing; order and secure testing documents and supplies.	\$50,000.00	
Student Support E.Smith Jr.	1.00		Yes	Provide counseling to students in behavior modification; offer preventive solutions to increase appropriate behavior	\$ 62,946.00	
Project Assistant J. Jenkins	1.00		Yes	Coordinate, assist with record keeping as well as the first tier for submission of all supplementary forms, copying of documents. organize timely processing of all documents of the turnaround.	\$25,000.00	
Parent Liaison C Dawson			Yes	Organize parent meetings, increase parent involvement in school, coordinate workdays to enhance the parent involvement at middle school	\$ 33,135.00	
Parent Liaison C Dawson			Yes	Organize parent meetings, increase parent involvement in school, coordinate workdays to enhance the parent involvement at middle school	\$ 33,135.00	
Parent Liaison C Dawson			Yes	Organize parent meetings, increase parent involvement in school, coordinate workdays to enhance the parent involvement at middle school	\$ 33,135.00	
SIS Administrator C. Moore	0.50		Yes	Oversee the three Gary School Improvement Grant (SIG) Schools	\$15,000.00	
<b>TOTAL SALARIES</b>						<b>670,099.00</b>
<b>2. Benefits:</b> Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
<b>TOTAL FIXED CHARGES / FRINGE BENEFITS</b>						<b>251,167.00</b>
<b>3. TRAVEL:</b> (differentiate in-state and out-of-state)						
<b>TOTAL TRAVEL</b>						<b>25,240.00</b>
<b>4. CONTRACTED SERVICES:</b> (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
Denise Neal Middle School Pathways to Success	Middle School After School Program, Social Emotional and Transportation				\$ 21,000.00	
Project Lead the Way	One year license				\$ 3,000.00	
Positive Behavior Intervention Support (PBIS)	Three day training for all staff (\$2,500 x 3 days equals \$7,500 and \$2,400 travel expenses for consultants)				\$ 9,900.00	
<b>TOTAL CONTRACTED SERVICES</b>						<b>65,900.00</b>
<b>5. SUPPLIES:</b> Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
<b>TOTAL SUPPLIES</b>						<b>525,222.00</b>

6. **EQUIPMENT AND TECHNOLOGY:** Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".

TOTAL EQUIPMENT AND TECHNOLOGY			\$242,109.36
<b>7. OTHER SERVICES:</b> (Include a specific description of services.)			
Deep River Collaboration	Water quality testing, nature study, creating solar cookers, horticulture (pruning, grafting), bird feeder and houses, insect collecting; river structure erosion; sedimentation	\$8,000.00	
AP and Dual Credit	Increasing AP and Dual Credit fees for ETS, student exams for AP and Dual Credit	\$ 6,000.00	
STEM Based Projects Leading Clubs: Science , Robotics.	Pay teachers a stipend ( \$7000), materials and supplies ( \$3000), Science, robotics, Ecyber mission, game design, art club, math club.	\$10,000.00	
Professional Development	Professional Development for Science, Social Studies, English, and Math teachers. 2013-2014. 100% of 25 weeks for 5 teachers. Total \$4,125.00	\$ 4,125.00	
Teacher Pay For Extended Reimbursement	Teacher Pay Beyond a stipend of \$45,000 (Wages and up to \$30,000 Bachelor's for working instruction to expand learning opportunities for all students. 1,050 to 5,200 hrs based on student and teacher needs.	\$43,750.00	
Professional Development for School	Provide other school professional development	\$53,050.75	
Teacher Incentives	Teacher Appreciation Day Awards	\$3,500.00	
Student Activities	Graduation activities (t-shirts, jackets, awards, certificates, etc)	\$7,000.00	
Extracurriculars	Extracurricular activities (awards, certificates, etc)	\$1,500.00	
Exploration/Experimentation Career Pathways and College Readiness	PSAT prep, SAT Prep, ACT Prep, (\$3500) College & Career,(\$4750) Post Secondary Exploration, HBCU's ( \$4750)	\$13,000.00	
Other School Security	Security for evening programs and other school	\$ 1,000.00	
<b>TOTAL OTHER SERVICES</b>			\$242,109.36

**TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).** **\$1,999,993.33**

**SUPPLIES:** The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	PBL Books and Testing Support Books		\$ 355.00
100	Ink Cartridges for printers	\$ 35.00	\$ 3,500.00
100	gloss Photo Premium	\$ 35.00	\$ 3,500.00
216	Reams of paper	\$ 35.99	\$7,767
900	4G Flash Drives	\$ 9.00	\$ 8,100.00
<b>TOTAL SUPPLIES COSTS</b>			\$ 23,222.00

**EQUIPMENT AND TECHNOLOGY:** The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
400	Dell Latitudes E5430 desktop computers, low jack and installation.	\$ 767.00	\$ 345,992.00
50	Microsaver Laptop Lock-Master Keyed	\$54.00	\$ 2,705.57
20	Vernier Lab Quest	\$ 329.00	\$ 6,580.00
7	Mobile Carts	\$ 400.00	\$ 2,800.00
1	Vernier Chemistry Kit, Advanced	\$ 1,323.00	\$ 1,323.00
1	Vernier Lab Quest Physics kit	\$ 1,064.00	\$ 1,064.00
2	Desk top printers	\$ 400.00	\$ 800.00
1	Vernier Middle School Science kit	\$2,350	\$2,350.00
6	LEGO Mindstorms Robotics Invention System 2.0	\$1,000.00	\$6,000.00
1	EV3 Getting Started Pack W992119	\$4,698.95	\$4,698.95
1	EV3 Getting Started Pack W992117	\$1,163.95	\$1,163.95
3	Vernier ProScope HR Deluxe kit	\$ 900.00	\$ 2,700.00
7	Build a Robot System Advanced Technology Vermet System Bundle	\$399.00	\$2,800.00
	Equioment for Computer Integrated Manufacturing to include CIM Bench Mill 6000 CNC Milling Machine, 6" Steel dial Calipers, HP Scanjet 5590 digital flatbed, POE Vex upgrade kit for VEX Classroom lab kit, Plotter Paper Rolls, Portal	\$ -	\$31,131.83
<b>TOTAL EQUIPMENT AND TECHNOLOGY COSTS</b>			\$422,093.33

