



**Indiana
Department of Education**
Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
951 Walnut Street
Evansville, IN 47713

McGary Middle School - Amendment #1
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for McGary Middle School has been approved. These funds are authorized for use as of October 16, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at (317) 232-0515

FY2014 School Improvement Grant Availability: \$1,088,516.02

Sincerely,

Rachael Havey
Title I Specialist
Indiana Department of Education
South Tower, Suite 600
115 West Washington Street
Indianapolis, IN 46204
(317) 232-0515
rhavey@doe.in.gov

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
Indicate any **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II – BUDGET
Amendment 1
School Year 2013-2014

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corporation
Corporation Number: 7995
School Name: McGary Middle School 439-3

ACCOUNT NO.	FTE	Cert.	Noncert	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
22110-11000	1.00	Y		PD substitute	\$34,769.00	
22110-13999	n/a	Y		PD Substitute and Stipend (all certified staff - includes collaboration days)	\$19,500.00	
14200-11000	n/a	Y		Extended Learning programs	\$20,000.00	
14200-12000	n/a		Y	Extended Learning programs	\$14,300.00	
27010-51000	n/a		Y	Extended Learning Pupil Transportation	\$18,000.00	
22110-11012	0.33	Y		Data Coach	\$12,000.00	
22900-12000	0.34		Y	Grant specialist	\$11,200.00	
22900-12000	0.33		Y	Federal Bookkeeper	\$11,100.00	
11200-11000	1.00	Y		STEM Lab Model Teacher	\$38,225.00	
11200-11000	1.00	Y		Humanities Lab Model Teacher	\$41,579.00	
11200-11000	1.00	Y		STE(A)M Teacher	\$34,769.00	
26100-12000	0.33		Y	Tech support	\$12,200.00	
22110-11012	1.00	Y		eLearning coach/Social Studies	\$40,000.00	
11200-13999	n/a	Y		TAP Bonuses	\$45,000.00	
21110-12000	1.00		Y	Behavior Interventionist	\$36,000.00	
21110-11000	1.00	Y		Rti Interventionist Math/ELA	\$36,843.00	
11200-11000	2.00	Y		Instructionalists	\$69,538.00	
21110-12000	1.00		Y	Extended Learning Coordinator	\$40,000.00	
21220-11000	n/a	Y		Twilight Extended Learning Program	\$45,000.00	
21220-12000	n/a	Y	Y	Twilight Extended Learning Program	\$5,000.00	
	11.33			TOTAL SALARIES		\$585,023.00
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$162,968.83
3. TRAVEL: (differentiate in-state and out-of-state)						
22110-58000	In- and out-of state			PD Travel	\$35,000.00	
				TOTAL TRAVEL		\$35,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.) null						
22900-31100				Diehl Consulting	\$45,000.00	
21110-31900				Youth First, Inc.	\$50,000.00	
33300-31900				Lampion (including family counseling hours)	\$10,000.00	
22110-31900				eLearning and Technology Services	\$2,500.00	
				TOTAL CONTRACTED SERVICES		\$107,500.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$91,500.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$72,000.00
7. OTHER SERVICES: (Include a specific description of services.)						
60600-89900				Indirect costs	\$22,524.19	
26100-43000				Tech and STEAM Equipment Repair	\$12,000.00	
				TOTAL OTHER SERVICES		\$34,524.19
				TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$1,088,516.02

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	STE(A)M infusion material for classrooms (11200-61100)	\$19,500.00	\$19,500.00
1	PD Materials and Supplies (22110-61100)	\$4,000.00	\$4,000.00
1	Schoolwide Positive Behavior System Supplies (21110-61100)	\$2,000.00	\$2,000.00
1	School and Classroom Environment Improvements (21110-61101)	\$3,000.00	\$3,000.00
1	Monthly parent engagement supplies (33300-61100)	\$2,000.00	\$2,000.00
1	Teacher Growth Incentives (22110-61101)	\$2,000.00	\$2,000.00
34	Classroom mini grants (11200-61101)	\$1,000.00	\$34,000.00
1	Instructional supplies	\$25,000.00	\$25,000.00
	TOTAL SUPPLIES COSTS		\$91,500.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	STE(A)M infused technology (11200-74100)	\$10,000.00	\$10,000.00
1	Blended Learning Technology (21110-74100)	\$50,000.00	\$50,000.00
1	Digital Yearbook (21110-74500)	\$12,000.00	\$12,000.00
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$72,000.00

1003g SIG Amendment

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
	The original budget had \$25,000 for Core Learning Experiences.	The \$25,000 has been moved to Supplies.	Core Learning Experiences are being reviewed and a field trip form must be submitted prior to funds being allocated. Thus, funds were moved to Supplies.	IDOE recommended this amendment until Core Learning Experiences can be finalized