



September 15, 2016

Dr. Andrew Melin
Greater Clark County Schools (1010)
2112 Utica Sellersburg Road
Jeffersonville, IN 47130

**Parkview Middle School Amendment #2
2015-2016 School Year**

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Parkview Middle School** has been approved. These funds are authorized for use as of 8/19/16. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability: \$	\$191,769
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Sincerely,

Cynthia L. Hurst, School Improvement Grant Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

1003g SIG Amendment SY 2015-2016

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name:	Parkview Middle School		
Person(s) requesting Amendment:	Carla Wunsch		
Phone number and email:	812-288-4802 Ext. 50125; cwunsch@gcschools.com		
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
<i>Example: Increased learning time:</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
	School budgeted \$35,000.00 for stipends and \$10,000.00 for benefits	Reduce stipends from \$35,000.00 to \$10,550.00 and stipend benefits from \$10,000.00 to \$5,677.57	School did not spend all of the stipend and benefit allocated
	School Budgeted \$51,700.00 in salary and \$10,000.00 for benefits	Reduce \$51,700.00 to \$45,700.00 and increase \$10,000.00 to \$16,000.00	Benefits are more than the allocation
	School budgeted \$17,069.00 in supplies	Increase Supply budget to \$39,295.10	This includes Hands on Equation kits@\$2,600.00 and Do Math Now Kits@\$5,300.00
	School Budgeted \$20,000.00 in travel	Reduce \$20,000.00 to \$15,657.33	did not spend as much as allocated
	Licensing	Add \$10,899.00 in budget	licenses for intervention(IXL ,NEWSLEA, Catch Up Math)

1003g SIG Amendment SY 2015-2016

INSTRUCTIONS: Please make sure to use RED font when showing a decrease in funding and GREEN font when showing an increase in funding.

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910		
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals	
		Cert	Noncert	Cert	Non Cert								
11000	Instruction	51700		10000								61700	
21000	Support Services - Student		19000		6000							25000	
22100	Improvement of Instruction (Professional Development)	35000		10000		16000		20000	17069			98069	
22900	Other Support Services											0	
25191	Refund of Revenue											0	
26000	Operation and Maintenance											0	
27000	Transportation					7000						7000	
33000	Community Service Operations											0	
60100	Transfers (interfund)											0	
	Column Totals	86700	19000	20000	6000	23000	0	20000	17069	0	0		
												Total Budget	191769

Supplies	Property: Technology
Professional Development Supplies	
Property: Equipment	Other Purchase Services (travel, communication)
	ASCD Wxcellence in Teaching ASCD Annual Conference
Professional Services	Staffing
Contract Services - Marge Simic	

1003g SIG Amendment SY 2015-2016

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SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	45700		16000						10899		72599
21000	Support Services - Student		19000		6000							25000
22100	Improvement of Instruction (Professional Development)	10550		5667.57		16000		15657.33	39295.1			87170
22900	Other Support Services											0
25191	Refund of Revenue											0
26000	Operation and Maintenance											0
27000	Transportation					7000						7000
33000	Community Service Operations											0
60100	Transfers (interfund)											0
	Column Totals	56250	19000	21667.57	6000	23000	0	15657.33	39295.1	10899	0	
											Total Budget	191769

Supplies	Property: Technology
Professional Development Supplies	
Property: Equipment	Other Purchase Services (travel, communication)
Licenses for various intervention	ASCD Annual Conference
Professional Services	Staffing
Contract service - Marge Simic	