

Part 6: Budget

Complete the following budget worksheet for SY 2015-2016 (the yearly budget as would be completed in the application system).

Budgets will be evaluated based on (a) allowable expenses and (b) alignment and use of other funding streams.

The original school budget has been included with the renewal application for reference.

		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
Account Number	Expenditure Account	Salary		Benefits		Prof. Service	Rentals	Other Purchase Services	General Supplies	Property	Transfer	
		Cert.	Noncert	Cert.	Noncert.							
11000	Instruction	120000.		50000.					25000	12000.		207000
21000	Support Services - Student											
22100	Improvement of Instruction (Professional Development)	150000.		60000		160499						370499
22900	Other Support Services											
25191	Refund of Revenue											
26000	Operation and Maintenance											
27000	Transportation											
33000	Community Service Operations		3000		1000							4000
60100	Transfers (interfund) Indirect costs					11788.65						11788.65
	Column Totals	270000	3000	110000	1000	172287.65			25000	12000		593287.65
Total Cost												