



**Indiana
Department of Education**

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

April 30, 2014

Mrs. Masimba Taylor
University Heights Preparatory Academy
3919 Madison Ave, Ste 100
Indianapolis, IN 46227

University Heights Preparatory Academy Amendment #1
2013-2014 School Year

Your 2013-2014 1003(g) School Improvement Grant (SIG) amendment for University Heights Preparatory Academy has been approved. These funds are authorized for use as of 3-27-14. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

FY 2014 School Improvement Grant Availability:	\$1,122,446.67
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Sincerely,

Cynthia L. Hurst
Title I Coordinator
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the

School Improvement Grant (1003g)

Section II -- BUDGET

Amendment _____

School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.

The original approved allocation amount cannot be increased through an amendment.

Corporation Name: University Heights Preparatory Academy
 Corporation Number: 9480
 School Name: University Heights Preparatory Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	2013-2014 budget	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Curriculum Director (L. Roache)	1.00	X		Curriculum Director (Details in grant)	\$ 74,000.00	
Master Teachers (V. Fouch & H. Still)				TAP recommends 2 Master Teachers for every 30 tchrs	\$ 95,490.00	
Mentor Teacher stipends (TAP)				Stipends for 2 Mentor Teachers (Wrtzel, Radford)	\$ 10,000.00	
Merit Pay				Performance Pay Incentives (avg. \$3500 per teacher)	\$ 45,000.00	
Saturday School Teachers				Stipends for 2 staff to staff Sat. School (22 sessions)	\$ -	
Certified Staff				10% salary incr. for extended year (all certified staff)	\$ -	
Counselor (L. Jordan)				Attendance & Family Services	\$ 38,000.00	
Tutors				Intervention Tutors	\$ 5,000.00	
Stipends Master Teachers TAP				(Master Teachers TAP (Still, Fouch, Bender)	\$ 22,500.00	
Signing Bonus				V. Ramos	\$ 2,000.00	
Partial Pay SIG Intervention Classes				Amendola, Bauer, Bender, Broerman, Carter, Cobb, Fountain, Frett, V. Carter, Gebert, Haque, Hill, Johnson, Shannon, Shiro, Taylor, Vargas, Wetzels, Hendey	\$ 204,161.17	
Permanent Sub & Culture Asst. (S. Rusununguko)					\$ -	
School Improvement & Curriculum Assistance						
Dir of School Services				McGee	\$ 8,300.00	
Dr. College & Career Partnerships (L. Radford)					\$ 41,310.00	
Summer School Teachers					\$ 21,000.00	
Intersession Teachers					\$ -	

Afterschool Programs			Robotics (Hill, Bender) Jordan, Coaches (Gebert, Jordan, Cobb, Garner)	\$ 10,000.00	
Summer Institute/Curriculum Mapping			Stipends for Teachers participating in Summer Planning	\$ 2,000.00	
	1.00	TOTAL SALARIES			\$ 578,761.17

2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.

		TOTAL FIXED CHARGES / FRINGE BENEFITS			\$ 163,750.00
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3. TRAVEL: (differentiate in-state and out-of-state)

	out-of-state	TAP Travel: incl. TAP Training, TAP wkshps and Nat. Conf. (40 days)	\$ 12,000.00	
	in-state	Local Travel for RTI and School Improvement Research	\$ 6,000.00	
	out-of-state	School visitations (STC)	\$ 5,000.00	
	in-state	Administrative Retreat	\$ 2,500.00	
		TOTAL TRAVEL		\$ 25,500.00

4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)

College Summit	Support for Post-Secondary Transition			
CELL	CELL Support for TAP Implementation (per CELL)		\$ 10,000.00	
NIET (TAP)	Full Access to the TAP Portal (online resource)		\$ 10,000.00	
AVID			\$ 14,000.00	
Innovative Architects	Management of on-line site tchr observations (for TAP)			
Project Lead The Way First Robotics)	Training and Professional Devevelopment in First Robotics		\$ 10,000.00	
Community Charter Network	School Improvement and Leadership Development		\$ 107,013.60	
PLATO Learning				
RHCXFaR Program				
Achieve 3000			\$ 28,431.90	
Transportation-Intersessions, afterschool, Saturday school, Field trips				
Teach for America			\$ 33,000.00	
College & Evening classes			\$ 7,000.00	
		TOTAL CONTRACTED SERVICES		\$ 219,445.50

5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)

		TOTAL SUPPLIES			\$ 20,300.00
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6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one

year".

	TOTAL EQUIPMENT AND TECHNOLOGY		\$ 64,190.00
7. OTHER SERVICES: (Include a specific description of services.)			
	Stipends, food and other costs of Curriculum Institute	\$ -	
Family Involvement	Family Involvement Events (supplies, publicity, coordination)	\$ 7,500.00	
PBIS	Positive Behavior Systems	\$ 2,500.00	
Summer Programming		\$ 10,000.00	
Student Recruitment		\$ 15,000.00	
New Student Info System	Harmony (through June '14)	\$ 12,500.00	
Faculty Recognition		\$ 3,000.00	
	TOTAL OTHER SERVICES		\$50,500.00
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$1,122,446.67

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION
TOTAL SUPPLIES COSTS	

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION
10	Smart Boards
10	Senteo Smart Response System
10	Data Projector Cabinet
10	Elmo Document Cameras
22	Laptops
9	Notebook carts

	Internet Wireless Notebooks
	Printer/Projector for classrooms
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS