



Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

May 26, 2016

Dr. David Smith
Evansville Vanderburgh School Corporation #7995
951 Walnut St.
Evansville, IN 47713

Washington Middle School Amendment #2
2015-2016 School Year

Your 1003(g) School Improvement Grant (SIG) amendment for SY 2015-2016 for **Washington Middle School** has been approved. These funds are authorized for use as of May 4, 2016. The amount listed below verifies the school improvement funds approved.

Your corporation is responsible for conducting the 1003(g) SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003(g) SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at churst@doe.in.gov.

SY 2015-2016 1003(g) School Improvement Grant Availability: \$	\$396,202.69
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Sincerely,

A handwritten signature in cursive script that reads "Cynthia L. Hurst".

Cynthia L. Hurst, Coordinator
Office of Early Learning and Intervention
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

School Name		Washington Middle School	
Person(s) requesting Amendment		Tommy Dexter	
Phone number and email		Tommy.Dexter@wasc.k12.in.us (832) 477-5419	
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>
Use data to identify and implement instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Promote the continuous use of data to inform and differentiate instruction.	\$5808 within instructional certified salaries and \$20,837.17 for instructional cert benefits (positions hired late in year so all original funds will not be used)	Moved \$15,403.73 from instructional certified salaries and \$12,795.15 from instructional cert benefits moved to instructional supplies (\$1,000.00) and property (\$4,000.00). The remaining \$1403.73 from salaries and \$1795.15 from benefits will be added to improvement of instruction professional services (along with the changes in the row below).	\$1,000 in instructional materials for workshop model. Math/Science will be provided hands-on manipulatives and materials for small group instruction. ELA will add leveled libraries for independent reading and leveled text sets for literature circles/guided practice. \$4,000 to purchase flexible seating to pilot in a classroom. Flexible seating will help facilitate instruction for each component of the gradual release of responsibility model. The teacher will create zones and link the PBS expectations to the instructional model supported by each zone. If successful, the pilot will have as a lab classroom for others to learn from as well as provide the compelling data needed to seek additional funds to replicate throughout the building.
Use data to identify and implement instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Promote the continuous use of data to inform and differentiate instruction.	\$53,691.58 within support services - student certified salaries and \$20,019.49 for support services - student certified benefits (positions hired late in year so all original funds will not be used)	Moved \$8,990.58 from support services - student certified salaries and \$6,128.25 from support services - student cert benefits to Other Support Service Certified salary (\$728.30) and Other Support Service Certified benefits (\$55,40) and improvement of instruction - professional services (\$4,035.13).	\$18,000 into professional services. Beginning in the summer of 2016 and continuing through the school year, Kagan Professional Development will provide 5 days of on-site training in Kagan Structures Level 1 for the entire staff. Kagan Structures Level 1 focuses on increasing student engagement through the use of research based cooperative learning strategies and complements the gradual release of responsibility work (and workshop model) that Washington is currently implementing.
Transportation	\$3060 within transportation certified salaries and \$918 within transportation certified benefits	Moved \$3060 from transportation certified salaries and \$918 from transportation certified benefits to transportation purchased services.	In original budget the money was placed in the wrong line item. We will be purchasing the service through our district with an invoice rather than paying salary and benefits directly.
	\$86858.30 within Improvement of instruction certified salaries and \$25648.18 within improvement of instruction certified benefits	Moved \$2458.92 from Improvement of Instruction certified salaries and \$4,158.94 from Improvement of Instruction certified benefits to Community Service Operations certified salary (\$681.87). The remaining \$765.99 from improvement of instruction certified benefits will be moved to improvement of instruction - professional services. Moved \$79.84 from Community cert benefits as well to the Community Cert Salary.	In previous amendment too much salary was moved from Community Service Operations certified salary and there is a deficit for the salary of the Family and Community Engagement Coordinator.

Amendment #1

SY 2015-2016		110	120	211-290	211-290	311-319	440	510-593	611-689	710-748	910	
Account Number	Expenditure Account	Salary		Benefits		Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer	Line Totals
		Cert	Noncert	Cert	Non Cert							
11000	Instruction	\$55,080.00		\$29,537.17					\$22,500.00			\$98,117.17
21000	Support Services - Student	\$53,691.58		\$20,019.49								\$73,711.07
22100	Improvement of Instruction (Professional Development)	\$86,868.30		\$25,648.18				\$11,000.00	\$1,000.00			\$124,516.48
22900	Other Support Services	\$39,409.13		\$14,694.12								\$54,103.25
25191	Refund of Revenue											\$0.00
26000	Operation and Maintenance											\$0.00
27000	Transportation		\$3,060.00		\$918.00							\$3,978.00
33000	Community Service Operations	\$15,333.25		\$5,717.17								\$21,050.42
60100	Transfers (Interfund)										\$20,726.30	\$20,726.30
	Column Totals	\$250,382.26	\$3,060.00	\$86,616.13	\$918.00	\$0.00	\$0.00	\$11,000.00	\$23,500.00	\$0.00	\$20,726.30	\$396,202.69
											Total Budget:	\$396,202.69

Supplies	Property: Technology	
Improvement of Instruction: PD Materials		\$0.00
Instruction: Classroom Mini-Grants		
Property: Equipment	Other Purchase Services (travel, communication)	
	Improvement of Instruction (In- and out-of-state travel for training and professional development)	
Professional Services	Staffing	
	Salaries for school programming and strategies aligned to the data-driven needs: - Instruction: Interventionist (FTE: 1.0), Extended Learning Time Salaries - Improvement of Instruction: Professional Development Substitute (FTE: 1.0) - Transportation: Extended Learning Time - Community Services Operations: Family and Community Outreach Coordinator (FTE: 1.0) Salary for sustainable, feeder-district cluster to initiate Director of School Support (Feeder District Cluster Director) and Individualized supports based on school needs. - Other Support Services: Director of School Support (FTE: 0.4) - Improvement of Instruction: Director of Teacher Effectiveness (FTE: 0.35), Director of Leadership Development (FTE: 0.2) - Community Service Operations: Coordinator of Family/Community Engagement (FTE: 0.2) - Student Support Services: AD of Student Support (FTE: 0.2)	
Other Support Services: Contracted service cost for external evaluation services.		

Updated amendment #2

SY 2015-2016		1003g SIG Amendment SY 2015-2016													
Account Number	Expenditure Account	110		120		211-290		211-290	311-319	440	510-593	611-689	710-748	910	Line Totals
		Cert	Noncert	Cert	Non Cert	Professional Services	Rentals	Other Purchase Services	General Supplies	Property	Transfer				
11000	Instruction														\$94,918.29
21000	Support Services - Student														\$57,592.24
22100	Improvement of Instruction (Professional Development)							\$18,000.00							\$134,898.62
22900	Other Support Services									\$11,000.00		\$1,000.00			\$56,186.95
25191	Refund of Revenue														\$0.00
26000	Operation and Maintenance														\$0.00
27000	Transportation										\$3,978.00				\$3,978.00
33000	Community Service Operations														\$27,902.29
60100	Transfers (Interfund)													\$20,726.30	\$20,726.30
	Column Totals	\$230,488.84	\$0.00	\$63,509.55	\$0.00	\$18,000.00	\$0.00	\$14,978.00	\$34,500.00	\$14,000.00	\$20,726.30	\$20,726.30			Indirect Costs
														Total Budget	\$396,202.69

Supplies	Property: Technology	\$0.00
Improvement of Instruction: PD Materials		
Instruction: Classroom Mini-Grants		
Property: Equipment	Other Purchase Services (travel, communication)	
	Improvement of Instruction (in- and out-of-state travel for training and professional development).	
Professional Services	Staffing	
	Salaries for school programming and strategies aligned to the data-driven needs:	
	- Instruction: Interventionist (FTE: 1.0), Extended Learning Time Salaries	
	- Improvement of Instruction: Professional Development Substitute (FTE: 1.0)	
	- Transportation: Extended Learning Time	
	- Community Services Operations: Family and Community Outreach Coordinator (FTE: 1.0)	
	Salary for sustainable, feeder-district cluster to initiate Director of School Support (Feeder District Cluster Director) and individualized supports based on school needs.	
	- Other Support Services: Director of School Support (FTE: 0.4)	
	- Improvement of Instruction: Director of Teacher Effectiveness (FTE: 0.35), Director of Leadership Development (FTE: 0.2)	
	- Community Service Operations: Coordinator of Family/Community Engagement (FTE: 0.2)	
	- Student Support Services: AD of Student Support (FTE: 0.2)	
Other Support Services: Contracted service cost for external evaluation services.		