



Gary Community School Corporation
620 E 10th Pl
Gary, IN 46402-2731

Dr. Bernard Watson Academy-Amendment #1
2013-2014 School Year

Your 2013-2014 1003(g) School Improvement Grant (SIG) amendment for Dr. Bernard Watson Academy has been approved. These funds are authorized for use as of October 16, 2013. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include the documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Anthony Tharp at atharp@doe.in.gov.

FY 2014 School Improvement Grant Availability:	\$1,797,979.00
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Sincerely,

Anthony Tharp
Title I Specialist
Indiana Department of Education
115 W. Washington St.
South Tower, Suite 600
Indianapolis, IN 46204

School Improvement Grant (1003g)

Section II -- BUDGET

School Year 2013-2014

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendme

Corporation Name: Gary Community School Corporation

4690

School Name:

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Literacy Coach, Shirley Orr	0.50	X		Provide direct instructional assistance to students in the classroom in the area of Reading and English/Language Arts	\$ 32,800.00	
Literacy Coach, Shirley Orr	0.50	X		Collaborate with teachers in grades k-6 on the effective implementation of researched based strategies for Reading and English/Language Arts	\$ 32,800.00	
Math Coach, Bridgett Harris	0.50	X		Provide direct instructional assistance to students in the classroom in the area Mathematics	\$ 32,800.00	
Math Coach, Bridgett Harris	0.50	X		Collaborate with teachers in grades k-6 on the effective implementation of researched based strategies for Mathematics	\$ 32,800.00	
Data Coach, Clara Thigpen	0.50	X		Create and update Data Wall; facilitate data meetings and conversations with teachers and leaders	\$ 34,500.00	
Transition Coach, Nero Lawrence	1.00	X		Oversee Student interventions: Coordinates interventions for Extended Learning Time, intercedes when students are identified as At Risk	\$ 65,599.00	
Parent Liaison Open	0.50		X	The parent liaison will connect parents with community resources and programs that will address mental and physical health issues. This person will also, coordinate training for parents and secure professionals to provide direct social/emotional health support to both parents and child as needed	\$ 5,376.18	
Cadre Teacher, Eulla Kilgore	1.00	X		Release, or substitute for classroom teachers for data - driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on daily basis; participate in Launch Institute	\$ 49,072.00	
Cadre Teacher, TBA	1.00	X		Release, or substitute for classroom teachers for data - driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on daily basis; participate in Launch Institute	\$ 47,176.00	
Cadre Teacher, Harold Beckwith	1.00	X		Release, or substitute for classroom teachers for data - driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on daily basis; participate in Launch Institute	\$ 62,946.00	
Cadre Teacher, Angelica Dominguez	1.00	X		Release, or substitute for classroom teachers for data - driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on daily basis; participate in Launch Institute	\$ 52,299.00	
Cadre Teacher, Evelyn Mendez	1.00	X		Release, or substitute for classroom teachers for data - driven collaborative planning and professional development; provide assessment support; assist classroom instruction at direction of Data Coach or Principal on daily basis; participate in Launch Institute	\$ 58,784.00	
Project Manager, Clara Thigpen	0.50	X		Administrative work including disaggregated data reports, creating a detailed timeline of in accordance with annual activities outlined in the grant, including scheduled professional development and other commitments with Pearson Education. The Project Manager will manage the grant and document the activities as they happen and record the results of the instructional interventions which will include specific successes. Additionally, he/she will complete all reports and organize timely processing of all documents of the turnaround	\$ 34,500.00	
Academic Support Teacher Diana Hossler	0.34	X		Assist with the design, implementation, and monitoring of the school improvement model	\$ 10,000.00	
Academic Support Teacher Diana Hossler	0.34	X		Provide instructional opportunities for students in reading/Language Arts, mathematics, science, and social studies in small groups	\$ 10,000.00	
Technology Specialist	1.00		X	Keep all technology working properly; supports teacher training as technology is integrated into instruction; upgraded/update school website to facilitate home/school communication	\$ 58,000.00	
SIG Administrator	0.10			Oversee the three Gary School Improvement Grant (SIG) Schools	\$ 14,767.60	
Teacher Extended Pay				Extended day pay for one hour for staff and PD outside the work day	\$ 220,888.80	
Data School Teachers (5)				Provide two hours of afterschool remediation for students in grades 3-6	\$ 32,352.40	
	11.28				\$	887,460.98
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS	\$	370,557.16
3 TRAVEL - Differentiate in-state and out-of-state						

	2014 International Center for Leadership in Education (ICLE) Model Schools Conference 2014 and other PD opportunities 10 Staff members	\$ 29,456.13	
	Region 5 ESEA Conference, and 21st Annual Parent Leadership Conference, and other PD opportunities for parents	\$5,269.52	
	TOTAL TRAVEL		\$ 34,725.65
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)			
Pearson	Elementary /School-wide improvement Model- includes 150 days onsite	\$ 387,600.00	
Pearson	Instructional Technology Professional Development - 5 days @ 3500	\$ 17,500.00	
Positive Behavior Intervention Support (PBIS, CHAMPS)	Three day training for all staff (\$2,500.00 x3 days equals \$7,500.00 and \$2,400.00 travel expenses for consultants.)	\$ 9,000.00	
Bus Service	Guest Speaker Dr. Alfred Tatum, UIC (\$4,392) and PBIS (\$20,000)		
	Student transportation to support afterschool tutoring and enrichment activities	\$ 24,392.12	
Edgewater Systems	Community Mental Health Services for student experiencing difficulties adjusting to the traditional school model	\$ 10,000.00	
Renaissance learning	Supplemental Reading and Math Services	\$ 4,800.00	
	TOTAL CONTRACTED SERVICES		\$ 453,292.12
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
	TOTAL SUPPLIES		\$ 17,154.24
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		\$ 15,161.17
7. OTHER SERVICES: (Include a specific description of services.)			
Teacher Incentives	Determined by student achievement growth, classroom observation, and professionalism	\$ 15,000.00	
Student Incentives	Bi-monthly reward visit to various locations related to topic under study to motivate and inspire Watson Cadets (transportation., fees for admission to museums)	\$ 4,627.68	
	replenish the PBIS school store, and Attendance and Academic Awards	\$ -	
	TOTAL OTHER SERVICES		\$ 19,627.68
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,797,979.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
	Consumable materials and games to support the 8 Step Process Success Time		\$ 1,500.00
	Paper, Pencils, LCD Bulbs, Developers, Office Supplies, Printer Cartridges, Toner for Printers & Copiers.		\$ 12,154.24
	25 Books Campaign and Principal's Book of the Month Books		\$ 3,500.00
	TOTAL SUPPLIES COSTS		\$ 17,154.24

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
10	Software for the smart boards (Reading/Language Arts and Math)	\$ 4,000.00	\$ 4,000.00
61	Computer desk for computer labs and classrooms 61 @ 182.97	\$ 182.97	\$ 11,161.17
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 15,161.17

