



Indiana Department of Education

Glenda Ritz, NBCT
Indiana Superintendent of Public Instruction

February 13, 2015

Dr. Cheryl L. Pruitt, Superintendent
Gary Community School Corporation #4690
620 E 10th Place
Gary, IN 46402

Dr. Bernard Watson Academy for Boys – Amendment #1
2014-2015 School Year

Your 2014-2015 1003g School Improvement Grant (SIG) amendment for Dr. Bernard Watson Academy for Boys has been approved. These funds are authorized for use as of January 14, 2015 and ***are contingent upon the approval of the corrective action plan, for which documentation was submitted on January 30, 2015 and is currently under review.***

The amount listed in the chart below verifies the school improvement funds approved (pending any change based on the final determination of corrective action documentation). Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Cindy Hurst at (317) 234-2145 or email churst@doe.in.gov.

FY2015 School Improvement Grant Availability: \$1,766,135.00

Sincerely,

Cindy Hurst
Title I Coordinator
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II – BUDGET

School Year 2014-2015

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year. The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporation
 Corporation Number: 4690
 School Name: Dr. Bernard C. Watson Academy for Boys

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
Literacy Coach , Shirley Orr	0.50	x		Provide direct instructional assistance to students in the classroom in the area of Reading and English/Language Arts	\$ 32,800.00	
Literacy Coach , Shirley Orr	0.50	x		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Reading and English Language Arts	\$ 32,800.00	
Math Coach, Bridgett Harris	0.50	x		Provide direct instructional assistance to students in the classroom in the area of Mathematics	\$ 32,800.00	
Math Data Coach, Bridgett Harris	0.50	x		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Mathematics	\$ 32,800.00	
Data Coach, Open	0.50	x		Create and update Data Wall; facilitate data meetings and conve	\$ 17,738.50	
Project Manager, Open	0.50	x		Administrative work including disaggregated data reports, creati	\$ 17,738.50	
Transition Coach, Terry Dawson 1-14-15	1.00	x		Oversee Student Interventions: Coordinate interventions for Ext	\$ 20,458.00	
Parent Liaison, Open	1.00		x	The parent liaison will connect parent with community resource	\$ 15,618.00	
Cadre Teacher, Open	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 21,904.00	
Cadre Teacher, Open	1.00	X		Release, or substitute for classroom teachers for data -driven co	\$ 21,904.00	
Cadre Teacher, Evelyn Mendez	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 58,784.00	
Cadre Teacher, Harold Beckwith	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 62,946.00	
Cadre Teacher, Angelica Dominguez	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 52,299.00	
Academic Support Teacher, Diana Hossler	0.50	x		Assist with design, implementation, and monitoring of the schoo	\$ 28,035.00	
Academic Support Teacher, Diana Hossler	0.50	x		Provide instructional opportunities for students in Reading/Matr	\$ 28,035.00	
Technology Specialist, Rosalind Chandler	1.00	x		Keep all technology working properly; supports teacher training	\$ 58,000.00	
SIG Administrator	0.10			Oversee SIG School	\$ 14,767.60	
Teacher Extended Pay				Extended day pay for one hour for staff and PD outside the work	\$ 256,971.27	
Extended Learning Teachers				Provide afterschool, Saturday remediation for students in grade	\$ 50,000.00	
Principal (Saturday School)				Stipend Saturday School (\$240*15)	\$ 3,600.00	
Secretary (Saturday School)				Stipend Saturday School (15*\$100)	\$ 1,500.00	
Drum Line Sponsor				Stipend (sponsor activities, extended activities, etc)	\$ 1,500.00	
Summer School				Provided Supplemental services during summer	\$ 25,000.00	
	12.10	TOTAL SALARIES				\$ 887,998.87
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 380,261.85
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)			\$	40,456.13

out-of-state	Region 5 ESEA Conference, and Parent Conference and other PD	\$	4,000.00	
In-state	IDOE sponsored PD and other educational workshops opportunities for	\$	4,000.00	
In-state	IDOE sponsored PD and other educational workshops opportunities for	\$	2,000.00	
In-state	Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)	\$	10,000.00	
	TOTAL TRAVEL			\$ 60,456.13
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)				
Pearson	Elementary/School-wide Improvement Model- includes 45 days onsite	\$	217,500.00	
Cultural Responsiveness Pedagogy	Guest speaker and workshops focuses on the research for culturally relevant curriculum.	\$	15,000.00	
Bus Services	Student Transportation to support extended day, afterschool, summer and Saturday tutoring	\$	90,000.00	
Renaissance Learning	Supplemental Reading and Math Services	\$	4,800.00	
Net Ninja	Provide PD supporting the use of technology for math and reading	\$	36,599.67	
TBD (Dr. Tatum and others researchers AA males)	Focused professional development that meet the instructional needs of African American Males	\$	15,000.00	
Indiana University Northwest/ Urban Teachers' Program	Focused professional development that meet the instructional needs of African American Males	\$	189,580.00	
Technology Updates	Updates of software purchased with SIG funds with computers, pana boards and projectors	\$	40,000.00	
	TOTAL CONTRACTED SERVICES			\$ 571,880.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)				
	TOTAL SUPPLIES			\$ 75,000.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".				
	TOTAL EQUIPMENT AND TECHNOLOGY			\$ 46,800.00
7. OTHER SERVICES: (Include a specific description of services.)				
Teacher Incentive	Attendance Bonus-Perfect Attendance per marking period(100.0 x 20 staff members x 4 marking periods)	\$	8,000.00	
Teacher Incentive	Class materials (\$400x 20 staff members) and shipping	\$	8,000.00	
Incentive	Student Incentives (Field trips, t-shirts, trophies, certificates, uniform vouchers, etc.)	\$	20,000.00	
Incentive	Parent incentives(T-shirts, etc.)	\$	3,000.00	
Teacher Incentive	Quarterly Benchmark bonus for Aculty and DIBLES- \$300.00 for increasing class average by 5 % in reading and math	\$	5,000.00	
Teacher Recruitment and Incentive	Recruitment of AA male teachers for instructional programs (sign-bonus of \$2,500*5)	\$	10,000.00	
Substitutes for core subject teachers	Substitutes for core subject teachers	\$	70,000.00	
	TOTAL OTHER SERVICES			\$124,000.00
	TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,766,135.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4	Reading Test Prep	\$ 500.00	\$ 2,000.00
4	Math Test Prep	\$ 500.00	\$ 2,000.00
200	Paper, pencils ,binders, LCD Bulbs, Developers, Printer Cartridges, Toner for printers	\$ -	\$ 70,000.00
100	Singapore Mth Workbooks (1-6) & shipping	\$ 8.95	\$ 1,000.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 75,000.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Poster Maker (includes shipping)	\$ 20,000.00	\$ 20,000.00
120	Imagine Learning Licenses for 12 months online reading program	\$ 150.00	\$ 18,000.00
120	Imagine Learning headsets for students to use the instructional program	\$ 15.00	\$ 1,800.00
1	Copier for office and staff and contract services	\$ 7,000.00	\$ 7,000.00
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 46,800.00

1003g SIG Amendment

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Dr. Bernard C. Watson Academy for Boys				
Mr. William T. Roberts				
(202) 836-6569 wroberts@gaincsa12.net.us				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
<i>Example: Increased learning time</i>	<i>The school budgeted \$50,000 for the before and after school program mandatory for all students.</i>	<i>The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.</i>	<i>In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.</i>	
Professional Development	The school budgeted \$53,725.29 travel for professional development.	The school didn't budget enough funds for travel for staff and parents for travel to professional development. The school needs to add \$6,730.84 to cover the cost for travel.	To increase the capacity of staff members to improve instruction. To build parent capacity to help their children with learning and supporting school academic and behavioral initiatives.	
Increase learning time	The school budgeted \$941,853.80 for salaries.	The school did not budget enough money for extended day pay for teachers or to pay a drum line sponsor. The school needs to adjust this budget to \$938,291.81.	Watson has an one hour extended day of school for all students. The drumline provides the cadets with another extra curricular activity. The adjusted amount reflects pro-rated salaries for open SIG positions.	
Learning time and student support	The school budgeted \$45,502.00 for other services.	The school did not budget enough funds for other services. The school needs to add \$78,498.	Watson needs to increase its male teacher population. Watson needs to budget funds to substitute teacher coverage. Student incentives will encourage positive behavior and academic achievement.	
Improve instructional delivery	The school budgeted \$282,300.00 for contracted services.	The school did not budget enough funds for contracted services. The school needs to add \$289,580.00.	To cover the cost of buses for summer school and daily extended learning time. To provide instruction that rigorous, culturally engaging, and real world applicable.	