

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
 Indicate any **decreases** in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
 Section II – BUDGET
Amendment 3
 School Year 2014-2015

Note: The total amount of funding per year must total **no less than \$50,000** and **no greater than \$2,000,000** per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporation
 Corporation Number: 4690
 School Name: Dr. Bernard C. Watson Academy for Boys

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL	
1. PERSONNEL (include positions and names)							
Literacy Coach , Shirley Orr	0.50	x		Provide direct instructional assistance to students in the classroom in the area of Reading and English/Language Arts	\$35,323.03		
Literacy Coach , Shirley Orr	0.50	x		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Reading and English Language Arts	\$ 35,323.03		
Math Coach, Bridgett Harris	0.50	x		Provide direct instructional assistance to students in the classroom in the area of Mathematics	\$ 35,323.03		
Math Data Coach, Bridgett Harris	0.50	x		Collaborate with teachers in grades K-6 on the effective implementation of researched based strategies for Mathematics	\$35,323.03		
Data Coach, Open	0.50	x		Create and update Data Wall; facilitate data meetings and conve	\$ -		
Project Manager, Open	0.50	x		Administrative work including disaggregated data reports, creati	\$ 20,000.00		
Transition Coach, Terry Dawson 1-14-15	1.00	x		Oversee Student interventions: Coordinate interventions for Ext	\$ 3,719.50		
Parent Liaison, Open	1.00		x	The parent liaison will connect parent with community resource	\$ -		
Cadre Teacher, Open	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ -		
Cadre Teacher, Open	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ -		
Cadre Teacher, Evelyn Mendez	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 58,784.00		
Cadre Teacher, Harold Beckwith	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 62,946.00		
Cadre Teacher, Angelica Dominguez	1.00	x		Release, or substitute for classroom teachers for data -driven co	\$ 52,299.00		
Academic Support Teacher, Diana Hossler	0.50	x		Assist with design, implementation, and monitoring of the schoo	\$ 28,035.00		
Academic Support Teacher, Diana Hossler	0.50	x		Provide instructional opportunities for students in Reading/Math	\$ 28,035.00		
Technology Specialist, Rosalind Chandler	1.00	x		Keep all technology working properly; supports teacher training	\$ 63,918.40		
SIG Administrator	0.10			Oversee SIG School	\$ 14,767.60		
Teacher Extended Pay				Extended day pay for one hour for staff and PD outside the work	\$ 168,989.45		
Extended Learning Teachers				Provide afterschool, Saturday remediation for students in grade	\$ 20,023.20		
Principal (Saturday School)				Stipend Saturday School (\$240*15)	\$ 2,000.00		
Custodial (Saturday School)				Provide pay for custodial Services	\$2,300.00		
Secretary (Saturday School)				Stipend Saturday School (15*\$100)	\$ 600.00		
Drum Line Sponsor				Stipend (sponsor activities, extended activities, etc)	\$ 1,500.00		
Summer School				Provided Supplemental services during summer	\$ -		
Professional Development				Provide teachers with professional developmet in curriculum writing, cultrual responsiveness, and use of data in the classroom .	\$ 15,800.00		
	12.10	TOTAL SALARIES				\$685,009.27	
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.							
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 359,941.85	
3. TRAVEL: (differentiate in-state and out-of-state)							
	out-of-state	Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)			\$ 82,046.07		
	out-of-state	Region 5 ESEA Conference, and Parent Conference and other PD			\$ 2,000.00		
	in-state	IDOE sponsored PD and other educational workshops opportunities for			\$ 1,000.00		
	in-state	IDOE sponsored PD and other educational workshops opportunities for			\$ 1,000.00		
	in-state	Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)			\$ 1,000.00		
		TOTAL TRAVEL				\$ 87,046.07	
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)							
Pearson		Elementary/School-wide improvement Model- includes 45 days onsite			\$ 217,500.00		
Cultural Responsiveness Pedagogy		Guest speaker and workshops focuses on the research for culturally relevant curriculum.			\$ 47,900.00		
Bus Services		Student Transportation to support extended day, afterschool, summer and Saturday tutoring			\$ 68,665.91		
Renaissance Learning		Supplemental Reading and Math Services			\$ 9,600.00		
Net Ninja		Provide PD supporting the use of technology for math and reading			\$ 16,685.87		
Hyatt Lodge		Provide lodging and conferencing services.			\$ 30,516.94		
Male Mentoring		Provide comprehensive mentoring to help boys succeed socially and academically.			\$ 80,000.00		
Dr. Paul Hannah		Provide mental health wellness therapy to enhance academic learning.			\$ -		
Nathaniel Tuner		Provide training to teachers and parents on raising positive and productive males.			\$ 500.00		

Conference Center	Beginning of the year the parent school	\$ 5,000.00	
Technology Updates	Updates of software purchased with SIG funds with computers, pana boards and projectors	\$ -	
	TOTAL CONTRACTED SERVICES		\$ 476,368.72
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
	TOTAL SUPPLIES		\$ 44,782.88
			300
	TOTAL EQUIPMENT AND TECHNOLOGY		\$ 72,887.67
7. OTHER SERVICES: (Include a specific description of services.)			
Teacher Incentive	Attendance Bonus-Perfect Attendance per marking period(100.00 x 20 staff members x	\$ 2,400.00	
Teacher Incentive	Class materials (\$315 x 20 staff members) and shipping	\$ 6,300.00	
Incentive	Student incentives (Field trips, trophies, certificates, uniform vouchers, etc.)	\$ 5,000.00	
Incentive	Parent incentives(books, etc.)	\$ 3,000.00	
Teacher Incentive	Quarterly Benchmark bonus for Acuity, IREAD and DIBELS- \$300.00 for increasing class av	\$ 12,600.00	
	reading and math		
Teacher Recruitment and Incentive	Recruitment of AA male teachers for instructional programs (sign-bonus of \$2,500*5)	\$ 8,000.00	
Substitutes for core subject teachers	Substitutes for core subject teachers	\$ 2,798.54	
	TOTAL OTHER SERVICES		\$40,098.54
	TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).		\$1,766,135.00

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
4	Reading Test Prep		\$ 4,054.03
4	Math Test Prep		\$ 3,164.88
200	Paper, pencils, binders, LCD Bulbs, Developers, Printer Cartridges, Toner for printers, learning supplies	\$ -	\$ 21,476.70
100	Supplemental Math Materials		\$ 1,935.63
	Supplemental Reading Materials & Classroom Library	\$ -	\$ 14,151.64
		\$ -	\$ -
		\$ -	\$ -
		\$ -	\$ -
	TOTAL SUPPLIES COSTS		\$ 44,782.88

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
1	Poster Maker (includes shipping)	\$ 15,480.55	\$ 15,480.55
120	imagine Learning Licenses for 12 months online reading program	\$ 150.00	\$ 36,000.00
120	imagine Learning headsets for students to use the instructional program	\$ 15.00	\$ 2,520.00
1	Copier for office and staff and contract services	\$ 7,000.00	\$ 7,000.00
1	10 drums, 2 cymbals, 35 drum pads, 2 cymbals straps, 100 recorders, 84 drum heads, 11 drum mallets,etc.	\$ 9,887.12	\$ 9,887.12
	Equipment Repair	\$ 2,000.00	\$ 2,000.00
		\$ -	\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 72,887.67