



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Bailly Preparatory Academy – Amendment I
2012 – 2013 School Year

Your 2012 – 2013 1003(g) School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of September 25, 2012. The amount listed below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY 2013 School Improvement Grant Availability:	\$1,767,448.00
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Sincerely,

Ronald D Sandlin III
School Turnaround Manager
Office of School Improvement and Turnaround
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
 Section II – BUDGET
 Amendment 1
 School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corp
 Corporation Number: 4690
 School Name: Bailly Prep Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
22100-110 - Charlotte Dorsey – Differentiated Accountability Coach (DA Coach)	1	X		Facilitates data discussions and provide job-embedded PD.	\$62,946.00	
11000-110 - Dorothy Carter – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$55,299.00	
11000-110 - Brian Hearn – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$56,243.00	
11000-110 - Hollis Manna – Cadre Teacher	1	X		Relieve/assist classroom teachers to permit teacher collaboration and PD.	\$39,286.00	
21000-110 - Jacqueline Smith- Transitional Coach	1	X		Assist students as they transition: within the school & to the school, implement/coordinate PANDA (Prefect Attendance No Days Absent), Conflict Resolution programs, and monitor truants (at-risk of dropping out).	\$62,555.00	
21000- 120- Bettye Johnson- Technology Specialist	1		X	Ensures all technology is operational; supports instruction; updates school website	\$21,722.00	
22900- 120 - Mary Jackson – Project Manager	1		X	Facilitates timely completion and processing of schedules and paperwork associated with the turnaround .	\$21,180.60	
33000-120 - Alisa Spencer- Parent Community Coordinator	1		X	Reach out to Parents and community and serve as family advocate on the School Leadership Team.	\$10,800.00	
11000-110 – Extended Day (After School 180 days)	41	x		41 certified staff members -various hourly rates	\$388,015.20	
11000-110 – Extended Day (Before School 42 hrs)	41	x		41 certified staff members – various hourly rates	\$90,536.88	
21000-110 Facilitator of Interventions & Student Success (new position)	1	X		Assist & monitor teachers, parents, & students who participate in identified interventions (RTI,DI, & inclusion,etc.) to increase student success.	\$71,869.00	
	91.00			TOTAL SALARIES		\$880,452.68
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
				TOTAL FIXED CHARGES / FRINGE BENEFITS		\$257,707.52
3. TRAVEL: (differentiate in-state and out-of-state)						
	out – of – state			Conferences, retreats, seminars, (air fare, hotels, mileage, etc.)Singapore Math National	\$15,000.00	
	in-state			Conferences, retreats, seminars, (air fare, hotels, mileage, etc.) Smekens Writer's Workshop, 90	\$7,499.00	
				TOTAL TRAVEL		\$22,499.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
22100 (311-319) Pearson				Professional Development & Onsite Technical Assistance	\$395,000.00	
				TOTAL CONTRACTED SERVICES		\$395,000.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
				TOTAL SUPPLIES		\$0.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
				TOTAL EQUIPMENT AND TECHNOLOGY		\$201,784.80
7. OTHER SERVICES: (Include a specific description of services.)						

1003g SIG Amendment (2012-2013)

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		Bally Preparatory Academy			
Person(s) requesting Amendment (Phone number and email)		Luelle D. Washington (219) 980-6326 - Washington@bpa.wisc.k12.in.us			
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
	Example: Increased learning time	The school budgeted \$50,000 for the before and after school program mandatory for all students.	The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add \$50,000 to fulfill all staff salaries.	In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.	
Benefits					
Support Services- Students	New position: (Facilitator of Interventions & Student Success) Increase student participation in identified interventions (RT, DI, & inclusion, etc.) & services (special needs students) to increase student behavior/achievement/success.	The school budgeted \$50,000.00 for other purchased services and \$50,000.00 for general supplies.	The school did not budget funds for this position. The school needs to add \$96,112.08 to fulfill this certified staff position (salary and benefits).	In order to fulfill the \$96,112.08 (salary & benefits) for the facilitator, the school needs to move funds from general materials & Other purchase services.	