Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
824 East Cherry Street
Evansville, IN 47713

Evans School - Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Evans School has been approved. These funds are authorized for use as of September 26, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:	*$ 1,999,621.17*

Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
[redacted]
School Year 2012 - 2013

Note: The total amount of funding per year must total ***no less than $50,000*** and ***no greater than $2,000,000*** per year.
The orginal approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corporation
Corporation Number: 7995
School Name: Evans School

ACCOUNT NO.	*FTE*	*Cert.*	*Noncert.*	*EXPENDITURE DESCRIPTION*	*SUBTOTAL*	*LINE ITEM TOTAL*
1. PERSONNEL **(include positions and names)**						
						[redacted]
	1.00		Y	Family and Community Outreach Coordinator	$ 27,879.71	$ 27,879.71
	1.00	Y		Community Support Liaison	$ 40,468.19	$ 40,468.19
	1.00		Y	Behavior Interventionist	$ 13,734.22	$ 13,734.22
	2.00	Y		Early Childhood Teacher	$ 30,000.00	$ 60,000.00
	1.00	Y		Additional Administrator	$ 74,034.33	$ 74,034.33
	2.00	Y		Professional Development Substitutes	$ 35,100.00	$ 70,200.00
	1.00		Y	Technology Support Staff	$ 29,000.00	$ 29,000.00
	0.34		Y	Grant Support Personnel	$ 11,149.78	$ 11,149.78
	N/A	Y		10 additional instructional days as compared to other district schools as well as 5 additional data/collaboration days	$ 65,000.00	$ 65,000.00
	N/A		Y	Salaries for up to 15 additional days	$ 10,000.00	$ 10,000.00
	N/A		Y	$1500/staff participating in TAP	$ 18,000.00	$ 18,000.00
	N/A	Y		$500 Extra Incentive	$17,500.00	$17,500.00
	2.00		Y	Preschool Assistants	$ 41,133.10	$ 41,133.10
	1.00 FTE	Y		e-Learning Coach	$ 46,533.51	$ 46,533.51
	0.34		Y	Federal Bookkeeper	$ 11,100.00	$ 11,100.00
	2.00	Y		TAP Mentor Teacher	$ 45,000.00	$ 90,000.00
	0.33		Y	Data Coach	$ 11,406.46	$ 11,406.46
	N/A		Y	Salaries for non-cert summer staff	$ 3,000.00	$ 3,000.00
	N/A	Y		Salaries for instruction of summer programming	$ 24,000.00	$ 24,000.00
	N/A		Y	Extended Calendar Transport Costs	$ 30,000.00	$ 30,000.00
	N/A			Summer ProgrammingTransportation Costs for 5 weeks	$15,000.00	$15,000
	0.30	Y		Director of Title Support/DTO	$26,511.50	$ 26,511.50
			Y	Substitute Cost for Grant Positions	$1,500.00	$1,500.00
	N/A	Y		Substitute Teacher Costs/grant	$5,000.00	$5,000.00
	N/A	Y		Afterschool Programming Certified Stipends	$36,000.00	$36,000.00
		Y		PD Stipends (1x month for two hours x 40)	$14,400.00	$14,400.00
		Y		Substitute Costs for Parent Teacher Conferences (x2)	$6,000.00	$6,000.00
	1.00		Y	Operations Support Specialist	$23,633.54	$23,633.54
			Y	PD Academy/Noncert Training	$4,000.00	$4,000.00
		Y		PD Academy	$32,000.00	$32,000.00
	3.00	Y		Instructionalist for Bottom 25% Subgroup- Tier 2/Tier 3 Interventions and Connecting Curriculum	$50,000.00	$150,000.00
	N/A		Y	Afterschool Programming Noncertified Stipends	$2,000.00	$2,000.00
	1.00		Y	Extended Learning Coordinator	$40,307.54	$40,307.54
	19.31	***TOTAL SALARIES***			[redacted]	***$ 1,050,491.88***
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS			[redacted]	***$273,220.83***
3. TRAVEL: (differentiate in-state and out-of-state)						
	In-state			Indianapolis Follow Up Support/TAP Training	$ 8,000.00	[redacted]
	Out of State			ACT Training (Year 2 for Core Team)	$ 7,000.00	
		TOTAL TRAVEL			[redacted]	***$ 15,000.00***
4. CONTRACTED SERVICES: **(List the type of contracted services to be provided, including the vendor's name, if applicable.)**						
		Leadership Evansville			$ 40,000.00	[redacted]
		Diehl Consulting			$ 45,000.00	
		Youth First, Inc			$ 50,000.00	
		YMCA			$ 20,000.00	
		Youth Resources: Teen Power Leadership Training for Students			$ 18,000.00	
		ACT Training			***$ 22,000.00***	
		TOTAL CONTRACTED SERVICES				***$ 195,000.00***
5. SUPPLIES: Enter the total amount of materials and supples. Provide a list of supplies on a separate sheet. **(Include the total amount to be used to purchase testing, programmatic and/or office supplies.)**						
		TOTAL SUPPLIES			[redacted]	***$ 130,609.00***

6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		*$ 188,475.00*
7. OTHER SERVICES: (Include a specific description of services.)			
	Epcot Science and Other Core Experiences	$ 85,314.71	
	Keith Davis - Student Leadership/Motivation	$ 2,000.00	
	Sheltered Reality - Student Leadership/Motivation	$ 550.00	
	Indirect Costs (3.25%)	$ 58,959.75	
	TOTAL OTHER SERVICES		*$146,824.46*
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			*$ 1,999,621.17*

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
1	Extended learning time supplies	$ 5,000.00	$ 5,000.00
10	Monthly parent engagement session supplies	$ 500.00	$ 5,000.00
1	Progress Monitoring Materials	$ 3,000.00	$ 3,000.00
1	Minds in Motion Supplies	$ 13,529.00	$ 13,529.00
1	Leveled Books/Progress Monitoring	$ 30,000.00	$ 30,000.00
1	School Culture/Climate Improvements	$ 25,000.00	$ 25,000.00
1	Connections/Character Education Curriculum Supplies	$ 5,000.00	$ 5,000.00
1	PBIS Incentives	$ 3,000.00	$ 3,000.00
37	Classroom Incentive Grant Supplies	$ 1,000.00	$ 37,000.00
30	Ipad Cases	$ 36.00	$ 1,080.00
1	Summer programming supplies	$ 3,000.00	$ 3,000.00
	TOTAL SUPPLIES COSTS		$ 130,609.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
4	Macbook Carts	$ 34,000.00	$ 136,000.00
34	iPads	$ 500.00	$ 17,000.00
1	Voucher cards for APPS	$ 2,500.00	$ 2,500.00
1	Transformation Team Presentation and Communication Tools	$ 1,000.00	$ 1,000.00
1	DIBELS Next 3-6	$ 6,000.00	$ 6,000.00
1	Reading A-Z	$ 5,000.00	$ 5,000.00
1	SUCCESSMAKER	$ 16,975.00	$ 16,975.00
1	Reading Eggs Software/Study Island	$ 4,000.00	$ 4,000.00
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		$ 188,475.00

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name	Evans School
Person(s) requesting Amendment	Ms. Carrie Hillyard
Phone number and email	Hillyard, Carrie [Carrie.Hillyard@evsc.k12.in.us]

Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Benefits	*Example: Increased learning time*	*The school budgeted $50,000 for the before and after school program mandatory for all students.*	*The school did not budget enough funds for the before and after school program for all students to attend. The school needs to add $50,000 to fulfill all staff salaries.*	*In order for all students to attend the before and after school program for the 200 student days, the school will need to move funds from technology and supplies over to instruction to fulfill all staff salaries.*	
Other Services	*Establish schedules and implement strategies that provide increased learning time. Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Provide ongoing mechanisms for family and community engagement. Promote the continuous use of student data to inform and differentiate instruction.*	*Benefits over projected ($24,865.51) and discontinuation of Dream Center services ($15,000)*	*Increase budget/opportunities for core learning experiences*	*Based on the success and data collected in the 11-12 school year, the Evans staff seeks to expand core experience offerings in the 12-13 school year.*	
Travel	Provide High Quality, job-embedded professional development	Mentor principal support from LearningWorx ($60,000)	Increase budget for Indy follow up/TAP training by $6000	Underprojected expenses for travel and training.	
Contracted Services	Provide ongoing mechanisms for family and community engagement.	Mentor principal support from LearningWorx ($60,000)	YMCA- up to $20,000/year	The partnership with the YMCA will benefit our students in the after school program and will also be a program outside of the school day. We will have the Diamonds program, the Y-Cap program and the Dad's program. We will also be looking at extending services into our extended summer learning time. Evans CONNECTIONS piece.	
Contracted Services	Provide ongoing mechanisms for family and community engagement.	Mentor principal support from LearningWorx ($60,000)	Youth Resources - up to $18,000 per year	Opportunities to partner with Youth Resources and send our students to through Teenpower Training (Leadership development; service learning); Evans CONNECTIONS piece.	
Other Services	Provide ongoing mechanisms for family and community engagement.	Mentor principal support from LearningWorx ($60,000)	Keith Davis Student Motivation/Leadership Training - up to $2,000	Keith Davis will come to Evans School to talk about being a Leader and issues related to bullying; Evans CONNECTIONS piece.	
Other Services	All transformational elements	Mentor principal support from LearningWorx ($60,000)	Transformation Team Presentation and Communication Tools ($1000)	Transformation team needs for supporting all transformational strategies and efforts.	
Other Services	Provide ongoing mechanisms for family and community engagement.	Mentor principal support from LearningWorx ($60,000)	Sheltered Reality - up to $550	This is a program brought to the school. There are 3 performances given. Two performances are during the school day, the other is an evening performance to involve families in the message about being an individual and a leader.	
Supplies	Provide ongoing mechanisms for family and community engagement.	Mentor principal support from LearningWorx ($60,000)	Monthly Parent Engagement Supplies - up to $5000	Through our school and community resources, we will be offering a variety of family engagement opportunities. These opportunities are being driven by survey data collected during the 2011-2012 school year.	
Equipment/Technology	Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Provide ongoing mechanisms for family and community engagement. Promote the continuous use of student data to inform and differentiate instruction.	Mentor principal support from LearningWorx ($60,000)	Reading A-Z - $5000	This program is purchased every year for our students and teachers to utilize. Teachers use a variety of resources to ensure that students are equipped with reading materials at their level. The reading A-Z app works on the iPads purchased through the grant and will work with the macbooks being purchased. Students are engaged with these materials because they are allowed to also select books of interest within their reading level.	