



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Jay McGee
Principal, Fountain Square Academy
1615 S. Barth Ave.
Indianapolis, IN 46203

Fountain Square Academy - Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Fountain Square Academy has been approved. These funds are authorized for use as of May 14, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability:	\$1,112,146.67
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Sincerely,

Benjamin Carter
School Improvement Specialist
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

FUNDING AGENCY						
JAY MIDD						
2012-2013 - Lincoln Park Academy						
Account	Goal/Federal Requirement/Key	Original Application	Revision	Justification	IDOE Comments	Redistribution of Funds
1. Personnel	1a. Culture Director	Prior to the start of the academic year the school budgeted \$96,000 for this position.	The salary offered and accepted for this position is 67,500 per year for a year round position.	This position was over funded.		\$20624. to 1i. \$7876 to 1j
	1b. Master Teachers	Prior to the start of the academic year the school budgeted \$168,000 for these two positions.	The salary offered and accepted for these two positions were \$57,500 and \$49,500 (not including the TAP Master Teacher stipends) for academic year positions. \$107,000. budgeted.	These positions were over funded		\$8724 to 1j \$52276 to 1l
	1c. Mentor Teacher stipends (TAP)	Stipends for 6 Mentor Teachers (add'l responsibilities, add'l days) at \$30,000.	3 Mentor teachers paid a total of \$15,000 in stipends. Or \$5,000. each.	TAP stipends awarded to Mentor teachers.		\$15000 to 1l
	1d. Merit pay	The original grant includes Merit pay of \$3,500 per teacher for 26 teachers and other faculty members equaling \$112,000	The total funding need to fund merit pay will be approximately \$50450.	The revised budget recognizes that most teachers will receive 3/5 of the total merit pay. There are 27 merit eligible faculty, with merit pay dependent on positions and start dates.		\$8385 to 1l \$13635 to 1m \$29530 to 1n
	1e. Saturday School	The original grant application included 2 Saturday school teachers and budgeted \$22,000. for these teachers.	The new cost for Saturday school is \$1000.	Saturday school was offered on a limited basis.		\$15470 to 1n \$5530 to 1o
	1f. Certified Staff	The original grant offered a 10% salary increase for extended year for all staff and budgeted \$96,000.	No money was budgeted for extended year.	50% of the faculty were new. All faculty offered a 200 day contract at a new base salary.		\$44470 to 1o \$41717 to 1p \$9813 to 1q
	1g. Intervention Teachers	The original grant included 4 Intervention teachers and budgeted \$216,000.	The salary for 2 teachers is \$74,573.	Only 2 Intervention teachers were employed.		\$58187 to 1q \$29000 to 1r \$2000 to 1s \$14500 to 1t \$33373 to 2 \$190 to 3b \$1435 to 4b \$2742 to 4c
	1h. Counselor	The original grant included 1 academic progress counselor at \$60,000.	An Attendance & Family Services Coordinator hired in January 2013 at \$19,190.	No counselor was employed.		\$11258 to 4c to 4e \$4000 to 4f \$2552 to 4h
	1i. Tutors	Original grant called for 10 work-study students at \$8,400.	2 full-time Instructional Assistants were employed in January 2013 at \$29,024.	No work-study students were used.		
	1j. Stipends (Master Teachers TAP)	Curriculum Institute Stipends (\$600. for 14 staff) Original budget \$8400.	The 2 Master Teachers are paid a total of \$20,000 for stipends, or \$10,000 each. Curriculum Dir. receives \$5000. stipend. \$25,000. budgeted.	2 Master Teachers and 1 Curriculum Director were employed.		
	1k. Signing Bonuses	Original grant included signing bonuses of \$500. to \$5000. for up to 9 individuals. Budgeted \$40,000.	Total signing bonus cost \$16,000.	Signing bonuses were awarded to 9 individuals.		\$3448 to 4h \$19500 to 4i \$1052 to 4j
	1l. Partial Pay SIG Intervention Classes	Not in original grant.	11 teachers teaching additional SIG related classes. \$75,661. budgeted.	Partial Pay 11 FTE		
	1m. Permanent Substitute Teacher	Not in original grant.	A permanent sub hired in January 2013 to allow teachers time for pre and post observation conferences. \$13,635. budgeted.	Permanent Substitute Teacher - 1 FTE		
	1n. School Planning & Curriculum Asst.	Not in original grant.	Position hired in February 2013 to assist with relocation. \$45,000 budgeted.	School Planning & Curriculum Assistant - 1 FTE		
	1o. Director of Curriculum & Assessment	Not in original grant.	Provides data and curriculum guidance for school improvement process. \$50,000. budgeted.	Director of Curriculum & Assessment - 1 FTE		
	1p. Director of College & Career Partnerships	Not in original grant.	Oversee College and Career awareness and placement. \$41,717. budgeted.	Director of College & Career Partnerships - 1 FTE		
	1q. Challenge Foundation	Not in original grant.	Board appointed specialist for school improvement. \$68,000. budgeted.	Challenge Foundation - Dr. Charlie Schlegel		
1r. Intersession Teachers	Not in original grant.	\$29000. budgeted	Intersession Teachers - 34 teachers at 2 1 week intersession periods.			
1s. After School Programs	Not in original grant.	After School tutoring \$2000. budgeted	After School Programs			
1t. Summer Institute	Not in original grant.	Curriculum mapping \$14,500. budgeted.	Summer Institute			
2. Benefits		Original budgeted \$92,000. for benefits.	Actual cost of benefits \$125,373.	Benefits were underfunded.		
3. Travel	3a. Out of state	TAP Travel: Incl. TAP training, TAP Wkshps, and Nat. Conf. (40 days) Original budget \$16,000.	TAP conference and workshop \$10,000.	Actual cost for TAP training and workshop		\$1948 to 4j \$4052 to 5
	3b. In-state	Local travel for RTI and School Improvement research. Original budget \$350.	Cost of TAP Conf. \$540.	2 teachers attended TAP instate conference.		
	3c. Out of state	School Visitations (5 visits; teams of 6-8 faculty) Original budget \$5,600.		No school visits.		\$5600 to 5
	3d. In-state	Administrative Retreat	No Expenses.	\$1,200. budgeted.		\$1200 to 5
4. Contracted Services	4a. College Summit	Support for post-secondary transition. Original budget \$21,500.	\$9580. budgeted.	Received financial assistance from The College Summit organization.		\$6148 to 5 \$5772 to 6
	4b. CELL	CELL support for TAP Implementation (per CELL).	Some costs for additional services. \$10,000 budgeted for CELL.	Original budget \$8564.		
	4c. NIET (TAP)	Full access to the TAP Portal. Original budget \$1000.	\$15000. budgeted.	NIET TAP continuous support.		

	4d. Innovative Architects	Mgmt. of on-line site teacher observations. Original budget \$2,000.	no change	no change		
	4e. PLATO Learning	not in original grant	Online credit recovery. \$23,000 budgeted.			
	4f. 4H CXFAR Program	not in original grant	Program Director and Assistant stipends \$4000.			
	4g. Project Lead the Way (First Robotics)	Training and PD in First Robotics. Original budget \$32000.	STEM afterschool curriculum \$15,000. budgeted.			\$17000 to 6
	4h. Intersession Transportation	not in original grant	\$6000. budgeted.			
	4i. Teach for America	not in original grant	\$19,500. budgeted.	Teacher recruitment and support.		
	4j. College and Evening classes	not in original grant	\$3000. budgeted.	Higher Ed classes for students.		
	4k. Enrichment Courses	Original budget \$14,400.	no expenses.	no budget		\$14400 to 6
	4l. Tableau	Original budget \$3,200.	no expenses.	no budget		\$3200 to 6
	4m. Apex Learning Systems	Original budget \$8800.	no expenses.	no budget		\$6302 to 6 \$2498 to 7d
	4n. AIMSWeb	Original budget \$3200.	no expenses.	no budget		\$502 to 7d to 7e \$2698
	4o. The Leadership Program	Original budget \$10800.	no expenses.	no budget		\$10500 to 7g \$300 to 7e
	5. Supplies	original budget \$2,500.	\$19,500. budgeted	Need for new additional curricular based materials including science based equipment.		
	6. Equipment and Technology	original budget \$13,232.	Combined costs, \$59,906.	Funds spent for additional laptops, internet access.		
	7. Other Services					
	7a. Food and Other costs for Curriculum Institute	Original budget \$12,000.	no budget	Included in 1t.		12000 to 7f
	7b. Family Involvement events	Original budget \$4000.	no budget	Included in Title I grant.		\$4000 to 7e
	7c. Parent Workshops	original budget \$3000.	no budget	Included in Title I grant.		\$2. to 7e \$2998 to 7h
	7d. Professional Development	not in original grant	\$3000. budgeted.	Attendance at curriculum related workshops		
	7e. Summer Programming	not in original grant	\$7000. budgeted.	Special summer options for students.		
	7f. Student Recruitment	not in original grant	\$12,000. budgeted.	Funds for student recruiter and enrollment specialist.		
	7g. New Student Information System	not in original grant	\$10,500. budgeted	better access to student data and better parent communication.		
	7h. Faculty recognition	not in original grant	\$2998. budgeted	Faculty recognition awards.		

Indicate any **increases** in a line item subtotal with **GREEN** text subtotal.
Indicate and **decreases** in a line item with **RED** text in the

School Improvement Grant (1003g)
Section II -- BUDGET
School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amend

Corporation Name: Fountain Square Academy
Corporation Number: 9480
School Name: Fountain Square Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL	SUBTOTAL	LINE ITEM TOTAL	difference
1. PERSONNEL (include positions and names)									
Culture Director (L. Berry)	1.00	x		Director of School Culture (Details in grant)	\$ 96,000.00		\$ 67,500.00		\$ 28,500.00
Master Teachers	2.00	x		TAP recommends 2 Master Teachers for every 30 tchrs	\$ 168,000.00		\$ 107,000.00		\$ 61,000.00
Mentor Teacher stipends (TAP)	3.00			Stipends for 6 Mentor Teachers (add'l Resp. add'l days)	\$ 30,000.00		\$ 15,000.00		\$ 15,000.00
Merit Pay	26.00			Performance Pay Incentives (avg. \$3500 per teacher)	\$ 112,000.00		\$ 60,450.00		\$ 51,550.00
Saturday School Teachers				Stipends for 2 staff to staff Sat. School (22 sessions)	\$ 22,000.00		\$ 1,000.00		\$ 21,000.00
Certified Staff				10% salary incr. for extended year (all certified staff)	\$ 96,000.00		\$ -		\$ 96,000.00
Intervention Teachers (E. Amendeola, D. Johnson)	2.00	x	x	Intervention Teachers	\$ 216,000.00		\$ 74,573.00		\$ 141,427.00
Counselor (L. Jordan)	1.00		x	Attendance & Family Services	\$ 60,000.00		\$ 19,150.00		\$ 40,810.00
Tutors (V. Ramos, D. Garner)	2.00		x	10 work-study students; 10,000 total hours	\$ 8,400.00		\$ 29,024.00		\$ (20,624.00)
Stipends (Master Teachers TAP (V. Fouch, M. Taylor, L. Roache))				Curriculum Institute stipends (\$500. for 14 staff)	\$ 8,400.00		\$ 25,000.00		\$ (16,600.00)
Signing Bonus	9.00			\$500-\$5000 Signing Bonus for "Small-Pool" Positions	\$ 40,000.00		\$ 16,000.00		\$ 24,000.00
Partial Pay SIG Intervention Classes	11.00						\$ 75,661.00		\$ (75,661.00)
Permanent Sub & Culture Asst. (S. Rusununguko)	1.00		x				\$ 13,635.00		\$ (13,635.00)
School Planning & Curriculum Assistant (C. Sanchez-Reyes)	1.00	x					\$ 45,000.00		\$ (45,000.00)
Dir. Curriculum & Assessment (L. Roache)	1.00	x					\$ 50,000.00		\$ (50,000.00)
Dr. College & Career Partnerships (L. Radford)	1.00	x					\$ 41,717.00		\$ (41,717.00)
Challenge Foundation (C. Schlegel)	1.00	x					\$ 68,000.00		\$ (68,000.00)
Intersession Teachers							\$ 29,000.00		\$ (29,000.00)
Afterschool Programs							\$ 2,000.00		\$ (2,000.00)
Summer Institute/Curriculum Mapping							\$ 14,500.00		\$ (14,500.00)
	62.00	TOTAL SALARIES				\$ 856,800.00		\$ 754,250.00	\$ 102,550.00
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.									
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 92,000.00		\$ 125,373.00	\$ (33,373.00)
3. TRAVEL: (differentiate in-state and out-of-state)									
		out-of-state		TAP Travel; incl. TAP Training, TAP wkshps and Nat. Conf. (40 days)	\$ 16,000.00		\$ 10,000.00		\$ 6,000.00
		in-state		Local Travel for RTI and School Improvement Research	\$ 350.00		\$ 540.00		\$ (190.00)
		out-of-state		School visitations (5 visits; teams of 6-8 faculty)	\$ 5,600.00		\$ -		\$ 5,600.00
		in-state		Administrative Retreat	\$ 1,200.00		\$ -		\$ 1,200.00
		TOTAL TRAVEL				\$ 23,150.00		\$ 10,540.00	\$ 12,610.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)									
College Summit				Support for Post-Secondary Transition	\$ 21,500.00		\$ 9,580.00		\$ 11,920.00
CELL				CELL Support for TAP Implementation (per CELL)	\$ 8,564.67		\$ 9,999.67		\$ 1,435.00
NIET (TAP)				Full Access to the TAP Portal (online resource)	\$ 1,000.00		\$ 15,000.00		\$ (14,000.00)
Innovative Architects				Management of on-line site tchr observations (for TAP)	\$ 2,000.00		\$ 2,000.00		\$ -
Enrichment Courses				Teacher stipends and partner fees (36 courses X \$400)	\$ 14,400.00				\$ 14,400.00
Tableau				Internet-based system to monitor student growth and interventions	\$ 3,200.00				\$ 3,200.00
Apex Learning Systems				Training and Professional Development for Blending Learning	\$ 8,800.00				\$ 8,800.00
AIMSweb				Internet-based system to monitor student growth in RTI	\$ 3,200.00				\$ 3,200.00
The Leadership Program				Leadership Training; Facilitation of Administrative Retreat	\$ 10,800.00				\$ 10,800.00
Project Lead The Way First Robotics				Training and Professional Development in First Robotics	\$ 32,000.00		\$ 15,000.00		\$ 17,000.00
PLATO Learning							\$ 23,000.00		\$ (23,000.00)
4H CFAR Program							\$ 4,000.00		\$ (4,000.00)
Transportation-Intersessions, afterschool, Saturday school etc.							\$ 6,000.00		\$ (6,000.00)
Teach for America							\$ 19,500.00		\$ (19,500.00)
College & Evening classes							\$ 3,000.00		\$ (3,000.00)
		TOTAL CONTRACTED SERVICES				\$ 105,464.67		\$ 107,079.67	\$ 1,255.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)									
		TOTAL SUPPLIES				\$ 2,500.00		\$ 19,500.00	\$ (17,000.00)
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".									
		TOTAL EQUIPMENT AND TECHNOLOGY				\$ 13,232.00		\$ 59,906.00	\$ (46,674.00)
7. OTHER SERVICES: (include a specific description of services.)									
				Stipends, food and other costs of Curriculum Institute	\$ 12,000.00				\$ 12,000.00
				8-10 Family Involvement Events (supplies, publicity, coordination)	\$ 4,000.00				\$ 4,000.00
				Stipends, food and other costs of Parent Workshops (4 at \$750 a piece)	\$ 3,000.00				\$ 3,000.00
Professional Development							\$ 3,000.00		\$ (3,000.00)
Summer Programming							\$ 7,000.00		\$ (7,000.00)
Student Recruitment							\$ 12,000.00		\$ (12,000.00)
New Student Info System							\$ 10,500.00		\$ (10,500.00)

Faculty Recognition			\$ 2,998.00		\$ (2,998.00)
	TOTAL OTHER SERVICES		\$19,000.00		\$ (16,498.00)
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$1,112,146.67		\$ 1,112,146.67

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
1	Apex Learning Systems: Teacher Guides, Labs and Texts	\$ 3,000.00	\$ 3,000.00		\$ -
300	Apex Learning Systems (Internet-based Curricula)	\$ 200.00	\$ 60,000.00		\$ -
	Supplemental textbooks	\$ -		\$ -	\$ 2,400.00
	Supplies for Intersession remediation classes	\$ -	\$ -	\$ -	\$ 600.00
	Supplies to enhance STEM curriculum	\$ -	\$ -	\$ -	\$ 12,500.00
	Supplies for after-school programming	\$ -	\$ -	\$ -	\$ 2,000.00
	Student recognition and incentives	\$ -	\$ -	\$ -	\$ 2,000.00
	TOTAL SUPPLIES COSTS		\$ 63,000.00		\$ 19,500.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE	UNIT PRICE	TOTAL PRICE
10	Smart Boards	\$ 3,299.00	\$ 32,990.00		\$ -
10	Senteo Smart Response System	\$ 1,999.00	\$ 19,990.00		\$ -
10	Data Projector Cabinet	\$ 631.00	\$ 6,310.00		\$ -
10	NEC Lumen Projector	\$ 687.00	\$ 6,870.00		\$ -
22	Laptops			\$ 1,005.00	\$ 22,110.00
9	Notebook carts			\$ 1,179.00	\$ 10,611.00
	Internet Wireless Notebooks				\$ 24,000.00
	Printer/Projector for classrooms	\$ -	\$ -	\$ -	\$ 3,185.00
		\$ -	\$ -	\$ -	\$ -
		\$ -	\$ -	\$ -	\$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 66,160.00		\$ 59,906.00