Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

George Washington Community High School - Amendment #4
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for George Washington Community High School has been approved. These funds are authorized for use as of February 7, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2012 School Improvement Grant Availability:	$1,888,955.00

Sincerely,

Emily Richardson
Assistant Director of School Improvement and Turnaround
Indiana Department of Education

Indicate any increases in a line item subtotal with **GREEN** text subtotal.

Indicate and decreases in a line item with **RED** text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment #4
School Year 2012-2013

Note: The total amount of funding per year must total ***no less than $50,000*** and ***no greater than $2,000,000*** per year.
The orginal approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: GEORGE WASHINGTON COMMUNITY HIGH SCHOOL #421

ACCOUNT NO.	*FTE*	*Cert.*	*Noncert.*	*EXPENDITURE DESCRIPTION*	*SUBTOTAL*	*LINE ITEM TOTAL*
1. PERSONNEL **(include positions and names)**						
CADRE TEACHERS	5.00	X		47,265.00	$ 236,325.00	
DIFFERENTIATED COACH	1.00	X		67,445.00	$ 67,445.00	
GRADE 9 GRADUATION COACH	1.00	X	X	53,507.00	$ 53,507.00	
GRADE 10 GRADUATION COACH	1.00	X	X	62,409.00	$ 62,409.00	
GRADE 11 GRADUATION COACH	1.00	X	X	37,499.00	$ 37,499.00	
RETENTION AND RECLAMATION OFFICER	1.00		X	40,000.00	$ 40,000.00	
PROJECT MANAGER	1.00		X	32,000.00	$ 32,000.00	
DATA CLERK			X	8,640.00	$ 8,640.00	
POLICE OFFICER(S)			X	15,120.00	$ 15,120.00	
INTERSESSION		X	X	40,000.00	$ 40,000.00	
PD STIPENDS		X	X	169,250.00	$ 169,250.00	
FINANCIAL INCENTIVES		X	X	175,000.00	$ 175,000.00	
RECRUITMENT INCENTIVE		X		70,000.00	$ 70,000.00	
					$ -	
					$ -	
					$ -	
	11.00	***TOTAL SALARIES***				***$ 1,007,195.00***
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				$ 125,000.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state					
	out-of-state					

out-of-state	PROFESSIONAL DEVELOPMENT TRAINING, WORKSHOPS, SEMINARS	$ 10,000.00	
in-state	MILEAGE FOR RETENTION AND RECLAMATION OFFICER	$ 3,500.00	
	EXTENDED TIME LEARNING AND INTERSESSION	$ 50,000.00	
	TOTAL TRAVEL		***$ 63,500.00***
4. CONTRACTED SERVICES: **(List the type of contracted services to be provided, including the vendor's name, if applicable.)**			
GREG ABATI	BEHAVIORAL MANAGEMENT SPECIALIST (12 DAYS)	$ 20,000.00	
WESTED	PROFESSIONAL DEVELOPMENT, CONSULTING AND COACHING SESSION IN READING (10 DAYS)	$ 15,000.00	
STAFF DEVELOPMENT FOR EDUCATOR	DIFFERENTIATED INSTRUCTION CONSULTANT (32 DAYS) KATIE MCKNIGHT (32 DAYS) + 2 CONSULTANTS (4 DAYS PER CONSULTANT SUMMER PD (2 DAY SEMINAR)	**$ 175,000.00**	
ANNELA TEEMANT	IUPUI ESL CONSULTING (15 DAYS)	$ 20,000.00	
SCHLECHTY CONSULTANT	STUDENT ENGAGEMENT AND WORK FRAMEWORK	$ 80,000.00	
COLLEGE SUMMIT	TRAINING TEACHERS ANDMETORS, CLASSES AND RESOURCES	$ 10,000.00	
	TOTAL CONTRACTED SERVICES		***$ 320,000.00***
5. SUPPLIES: Enter the total amount of materials and supples. Provide a list of supplies on a separate sheet. **(Include the total amount to be used to purchase testing, programmatic and/or office supplies.)**			
	TOTAL SUPPLIES		***$ 192,734.00***
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		***$ 145,161.52***
7. OTHER SERVICES: **(Include a specific description of services.)**			
	TOTAL OTHER SERVICES		***$0.00***
	INDIRECT COST (2.07%)		***$35,364.48***
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			***$ 1,888,955.00***
		ORIGINAL BUDGET AMOUNT	***$ 1,888,955.00***
		CARRYOVER AMOUNT	
		REVISED BUDGET AMOUNT	***$ 1,888,955.00***

AMOUNT AVALIABLE TO SPEND	***$***	***(0.00)***

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
ADMINISTRATION	OFFICE SUPPLIES	$ 18,000.00	$ 18,000.00
PROFESSIONAL	RA TRAINING MATERIALS	$ 2,000.00	$ 2,000.00
PROFESSIONAL	PD WORKSHOP SUPPLIES AND/OR MATERIALS	$ 10,000.00	$ 10,000.00
PROFESSIONAL	AAE/AP (LONG-TERM SUSTAINMENT FUNDING TO CONTINUE PROGRAM AND OFFER MORE DUAL-CREDIT COURSES)	$ 15,000.00	$ 15,000.00
INSTRUCTION	STUDENT INCENTIVES	$ 50,000.00	**$ 50,000.00**
INSTRUCTION PROFESSIONAL DEVELOPMENT	CONSUMABLE INCENTIVES FOR STUDENTS, PROFESSIONAL AND SERVE AS PART OF FINANCIAL INCENTIVES	$ 10,000.00	$ 10,000.00
INSTRUCTIONAL	INSTRUCTIONAL AND TESTING MATERIALS	$ 10,000.00	$ 10,000.00
ADMINISTRATION	STAFF INCENTIVES: COMNNEMORATIVE PEN SET AND OTHER NON-FINANCIAL INCENTIVES	$ 27,734.00	**$ 27,734.00**
PROFESSIONAL	PD BOOKS AND COMPUTER PROGRAMS, AS WELL AS OTHER SUPPLIES NEEDED	$ 50,000.00	**$ 50,000.00**
			$ -
			$ -
		$ -	$ -
	TOTAL SUPPLIES COSTS		$ 192,734.00

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
	PLATO LEARNING SOFTWARE	$ 30,000.00	$ 30,000.00
	EDUCATIONAL TECHNOLOGY	$ 110,000.00	**$ 115,161.52**
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
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			$ -
			$ -
			$ -
			$ -
			$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		$ 145,161.52

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name Personal Identifiers (Name, Email, Phone Number and Cell)	[redacted]	[redacted]	[redacted]	[redacted]

Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	*George Washington will continue to secure the necessary conditions for learning to help ensure high school graduation and preparation for post-secondary education.*	BUDGETED AMOUNT $1,018,342.00	BUDGET DECREASED BY $11,147	1. Decreased staff salaries to match actual amounts. 2. Added addional incentive amounts so that we will be able to provide incentive rewards to classified and certified staff members in the Spring. 3. Made adjustment to benefits to match estimated amounts
BENEFITS	Same As Above	BUDGETED AMOUNT $ 314,051.48	BUDGET DECREASED BY $189,068.45	
CONTRACTED SERVICE	Same As Above	BUDGETED AMOUNT $310,000	BUDGET INCREASED BY $25,000	Increased ESL Consultant contract to help the teachers gain as much benefits as possible from the ESL Consultant's experience, the school would like to add additional days to their contract. This will allow the consultants to come into the school and classrooms and allow them to target additional teachers for ESL instruction. Because of the demographic of the school, it is vitally mportant that we give our teachers the best ESL Training we can in order to best serve our students.
SUPPLIES	Same As Above	BUDGETED AMOUNT $95,000	BUDGET INCREASED BY $97,734	Instructional Supplies: Purchase more instructional material, such as Professional Development books and computer programs to continue providing support to the teachers and staff in the future after the grant is no longer available. This will help the future staff of the school by providing the information gained under the grant well into the future. Student Incentives: Provide additional funds to incentives student learning, through the purchase of items such as special folders/notebooks, pens, clothing (shirts, socks, hats, ect) and food for special student events. The items and expenditures will benefit those students who have acted in an extraordinary manner, whether it is on tests, attendance or grade improvements. Staff Incentives: Provide non-financial incentives to the Teachers and staff including but not limited to promotional items (pens, mugs, bags, ect) and food for the staff. These expenditures will show the school's appreciation to the staff for all of their hard work with the students and their accommodation of the Turn Around Grant and the extra requirements asked of them.
TECHNOLOGY	Same As Above	BUDGETED AMOUNT $85,000	BUDGET INCREASED BY 60,161.52	Purchase additional technology to keep the school's technology-based learning up and running. The funds will go to help purchase computer carts, program licenses and other technology items that will help the school in teaching for several years to come. This will also allow the school to continue to provide cutting edge technology for our students to learn.
INDIRECT COST	Same As Above	BUDGET AMOUNT $3,061.52	BUDGET INCREASED BY $32,302.96	Indirect Cost percentage change from .17% to 2.07% per letter from IDOE