Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Indianapolis Public Schools
120 E Walnut St
Indianapolis, IN 46204

Amendment #2 – H. L. Harshman Magnet Middle School
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for H. L. Harshman Magnet Middle School has been approved. These funds are authorized for use as of October 25, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original approved 1003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability:	$1,755,349.00

Sincerely,

Ronald D. Sandlin III
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name	H.L. HARSHMAN MAGNET MIDDLE SCHOOL
Person(s) requesting Amendment	BRIDGETTE ROBINSON
Phone number and email	317-226-4327 & ROBINSBY@IPS.K12.IN.US

Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
Personnel	HARSHMAN IS COMMITTED TO HELPING EVERY CHILD SUCEED: 1. State of the art technology to provide students and parents with the types of academic resources and support to help children succeed. 2. Staff members who are passionate about their students. 3. A rigorous core curriculum to equip students with the skills needed to achieve academic excellence in middle school and beyond. 4. Career awareness, field experiences, mini internships, summer camps and research opportunities. 5. Partnerships with Minority Engineering Program of Indianapolis (MEPI), BSA LifeStructures, National Society of Black Engineers, The John Bonner Community Center, Syslexia Institute of Indiana, and Science Bound, a scholarship program through Purdue University, Southern Bells (Taco Bell), Human Society of Indianapolis.	1. Stipends for Intercession $38,440.54	Please increase the following account line to reflect a total amount of: 1. Stipends for Intercession $30,000	The amount will be to compensate 23 teachers for teaching enrichment and remediation courses during the 5 days of Spring Intercession.
Supplies	Same As Above	1. Instructional Supplies $5,000 2. Student Incentives $0.00	Please increase the following account lines by: 1. Instructional Supplies $3,500 2. Student Incentives $4,500	Instructional Supplies will provide intercession materials to use during fall and spring intercession. Student Incentives - rewards selected students for attaining academic and attendance goals for general improvement displaying Harshman Citzenship standards.

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
Section II -- BUDGET
Amendment 2
School Year 2012-2013

Note: The total amount of funding per year must total ***no less than $50,000*** and ***no greater than $2,000,000*** per year.
The orginal approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
Corporation Number: Indianapolis Public Schools
School Name: H.L. HARSHMAN MAGNET MIDDLE SCHOOL

ACCOUNT NO.	*FTE*	*Cert.*	*Noncert.*	*EXPENDITURE DESCRIPTION*	*SUBTOTAL*	*LINE ITEM TOTAL*
1. PERSONNEL **(include positions and names)**						
DIFFERENTIATED ACCOUNTABILITY COACH	1.00	X		49,036.00	$ 49,036.00	
SPECIAL EDUCATION COACH	1.00	X		50,000.00	$ 50,000.00	
PROJECT MANAGER	1.00		X	40,375.00	$ 40,375.00	
TECHNOLOGY SPECIALIST	1.00		X	50,000.00	$ 50,000.00	
INTERVENTION SPECIALIST/TEACHERS	11.00	X		44,133.00	$ 485,463.00	
ASSISTANT PRINCIPAL	1.00	X		84,000.00	$ 84,000.00	
FUTURE LEADERS AT WORK STIPENDS		X		30,000.00	$ 30,000.00	
PD SUMMER STAFF STIPENDS		X		22,000.00	$ 22,000.00	
STIPENDS FOR EXTENDED DAY, AFTER SCHOOL ACTIVITIES AND CONTENT AREA		X		190,000.00	$ 190,000.00	
FINANCIAL INCENTIVES FOR CERTIFIED AND CLASSIFIED STAFF		X	X	108,000.00	$ 108,000.00	
STIPENDS FOR INTERCESSION		X	X	68,440.54	$ 68,440.54	
RECRUITMENT INCENTIVEVS		X	X	10,000.00	$ 10,000.00	
TEACHER CREATIVITY				10,000.00	$ 10,000.00	
					$ -	
	16.00	***TOTAL SALARIES***				***$ 1,197,314.54***
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				***$ 186,465.48***
3. TRAVEL: (differentiate in-state and out-of-state)						
out-of-state		COLLEGE TOUR TRIPS FOR STUDENTS AS PART OF THEIR STUDENT INCENTIVE			$ 1,000.00	
in-state						
		TRANSPORTATION FOR INTERSESSION AND EXTENDED TIME LEARNING PROGRAM			$ 13,000.00	
		TOTAL TRAVEL				***$ 14,000.00***
4. CONTRACTED SERVICES: **(List the type of contracted services to be provided, including the vendor's name, if applicable.)**						
KEYSTONE STRATEGIES					$ 30,000.00	
DYSLEXIA INSTITUTE		READY, SET READ (RSR) SCHOOL SUPPORT PROGRAM FOR 30 IDENTIFIED STUDENTS WHO ARE AT-RISK FOR READING FAILURE, DROPPING OUT, AND NOT PURSUING POST SECONDARY EDUCATION.			$ 10,000.00	
BEST PRACTICES		COACHES AND SUPPORTS PROFESSIONAL LEARNING COMMUNITIES, INSTRUCTIONAL LEADERSHIP TEAM, AND DATA INSTRUCTIONAL COACHES			$ 130,000.00	
		TOTAL CONTRACTED SERVICES				***$ 170,000.00***
5. SUPPLIES: Enter the total amount of materials and supples. Provide a list of supplies on a separate sheet. **(Include the total amount to be used to purchase testing, programmatic and/or office supplies.)**						
		TOTAL SUPPLIES				***$ 46,824.15***
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY				***$ 138,000.00***
7. OTHER SERVICES: **(Include a specific description of services.)**						

	TOTAL OTHER SERVICES		*$0.00*
	INDIRECT COST (0.17%)		*$2,744.83*
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			*$ 1,755,349.00*
		APPROVED BUDGET AMOUNT	*$ 1,755,349.00*
		DIFFERENCE	*$ 0.00*

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
INSTRUCTION	ADD CONTENT SPECIFIC LIBRARIES TO SELECTED CLASSROOM	$ 5,000.00	$ 5,000.00
PROFESSIONAL DEVELOPMENT	PD LIBRARY - TEACHING RESOURCES AVALIABLE FOR TEACHER TO CHECK-IN AND OUT AND LIGHT SNACKS FOR PROFESSIONAL DEVELOPMENT	$ 6,000.00	$ 6,000.00
PROFESSIONAL DEVELOPMENT	2013 SUMMER PROFESSIONAL DEVELOPMENT SPACE RENTEL, MATERIALS AND FOOD	$ 20,000.00	$ 20,000.00
ADMINISTRATION	SUPPLIES ANDOR MATERIALS FOR PROJECT MANAGER, DATA ACCESSMENTS, TECHNICAL SPECIALIST, COMMUNITY COORDINATOR	$ 7,824.15	$ 7,824.15
INSTRUCTION	SUPPLIES FOR INTERCESSION CLASSES FOR THE FALL AND SPRING SEMESTER	$ 3,500.00	$ 3,500.00
INSTRUCTION	STUDENT INCENTIVES MATERIALS	$ 4,500.00	$ 4,500.00
			$ -
			$ -
			$ -
		$ -	$ -
	TOTAL SUPPLIES COSTS		$ 46,824.15

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

QUANTITY	*DESCRIPTION*	*UNIT PRICE*	*TOTAL PRICE*
6	SMARTBOARDS, INSTALLATION AND WALL MOUNTING	$ 5,000.00	$ 30,000.00
3	COW'S	$ 30,000.00	$ 90,000.00
	ADDITIONAL PRINTERS FOR NEW INVENTION SPECIALIS/TEACHER	$ 3,000.00	$ 3,000.00
	ACHIEVE 300 DIFFERENTIATED INSTRUCTION SOFTWARE	$ 15,000.00	$ 15,000.00
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
			$ -
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		$ 138,000.00