



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Gary Community School Corporation
620 E. 10th Place
Gary, IN 46402

Amendment #1
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Lew Wallace STEM Academy has been approved. These funds are authorized for use as of September 18, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please revise the original 1003g SIG application with the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2012 School Improvement Grant Availability: \$1,999,742.31

Sincerely,

Ronald D. Sandlin III
School Turnaround Manager
Indiana Department of Education

School Improvement Grant (1003g)
Section II -- BUDGET
School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Gary Community School Corporation
Corporation Number:
School Name: Lew Wallace STEM Academy

| ACCOUNT NO. | FTE | Cert. | Noncert. | EXPENDITURE DESCRIPTION | SUBTOTAL | LINE ITEM TOTAL |
|---|-----------------------|-----------------------|----------|---|---------------|-----------------|
| 1. PERSONNEL (include positions and names) | | | | | | |
| Johnson, Debra | | | | Parent Worker | \$ 7,830.00 | |
| Porter, Doris | | | | Parent Worker | \$ 3,915.00 | |
| Johnson, Odetta | | | | Parent Worker | \$ 3,915.00 | |
| Dawson, Kathleen | | | | Parent and Community Liason | \$ 9,135.00 | |
| Jenkins, Jerlin | | | | Project Manager | \$ 25,000.00 | |
| Green, Leslie | | | | Differentiation Accountability Coach | \$ 62,946.00 | |
| Anderson-Parker, Onita | | | | Literacy Coach | \$ 62,946.00 | |
| Barnes, Faye | | | | Math Coach | \$ 62,946.00 | |
| Williams, Gregory | | | | Math Double Dose - 8th | \$ 48,467.00 | |
| Jackson, Shavonda | | | | Transition Coach | \$ 65,559.00 | |
| Williams, Lubbie | | | | 7th/9th MATH Cadre Teacher | \$ 44,771.00 | |
| Fetea, Otilia | | | | 7th/8th L.A.Cadre Teacher | \$ 58,784.00 | |
| Emery, Charlotte | | | | English Double Dose - 9th | \$ 56,243.00 | |
| TBD | | | | Eng 10 Cadre Teacher | \$ 58,784.00 | |
| McCain, Tom | | | | Student Support Coord | \$ 62,946.00 | |
| Thomas, Brenda | | | | PLTW Teacher | \$ 62,946.00 | |
| TBD | | | | Technology Specialist | \$ 45,000.00 | |
| | 0.00 | TOTAL SALARIES | | | | \$ 742,133.00 |
| 2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project. | | | | | | |
| TOTAL FIXED CHARGES / FRINGE BENEFITS | | | | | | \$ 255,721.59 |
| 3. TRAVEL: (differentiate in-state and out-of-state) | | | | | | |
| Conferences, Workshops and Training for select teachers | in state/Out of State | | | | \$ 48,000.00 | |
| | In state | | | | | |
| | Out of State | | | | | |
| | Out-of-State | | | | | |
| TOTAL TRAVEL | | | | | | \$ 48,000.00 |
| 4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.) | | | | | | |
| Adobe Connect Pro 25- meeting licenses | | | | | \$ 3,750.00 | |
| Pearson Comprehensive Improvement Model | | | | | \$ 438,000.00 | |
| Technology Training-Pearson | | | | | \$ 35,000.00 | |
| GRADPOINT (On-Line recovery and Enrichment) | | | | | \$ 25,170.00 | |
| Materials to support Tier II & III (Navigator & Ramp-up) Pearson | | | | | \$ 39,075.00 | |
| TOTAL CONTRACTED SERVICES | | | | | | \$ 540,995.00 |
| 5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.) | | | | | | |
| TOTAL SUPPLIES | | | | | | \$ 20,085.00 |
| 6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year". | | | | | | |
| TOTAL EQUIPMENT AND TECHNOLOGY | | | | | | \$ 182,031.00 |

| 7. OTHER SERVICES: (Include a specific description of services.) | | | |
|---|---|---------------|------------------------|
| Staff Incentives | Gift cards and supplies to award staff members. Supplies to support professi | \$ 151,653.58 | |
| Parent Incentives | Gift cards and prizes for parent participants. Supplies to support activities. | \$ 2,000.00 | |
| Student Incentives | Travel expenses, gift cards, student supplies, electronics, etc. | \$ 5,000.00 | |
| Administrator's Pay | Extended Learning supervisor support (Saturday and Summer) | \$ 3,695.00 | |
| Teacher Pay | Saturday ,After School, Summer - Extended Learning Pay. | \$ 30,046.00 | |
| Security Officers - Extended Learning Time | Two security hired to provide a safe environment for learning on Saturday, after school, summer (Extended Time) | \$ 2,738.00 | |
| Custodian | Custodial services needed for extended Learning Timel | \$ 1,702.00 | |
| Student Transportation | Extended Learning Time including college tours for all grade levels | \$ 5,000.00 | |
| | | \$ - | |
| | TOTAL OTHER SERVICES | | \$201,834.58 |
| TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM). | | | \$ 1,990,800.17 |

INDIRECT COST **8,942.14**

TOTAL BUDGET **1,999,742.31**

SUPPLIES: The following list represents the anticipated materials and supplies purchases.

Lab Book

| QUANTITY | | UNIT PRICE | TOTAL PRICE |
|----------|---|--------------|---------------------|
| 100 | Ink Cartridges | \$ 35.00 | \$ 3,500.00 |
| 4 | Middle School Science wit Vernier | \$ 50.00 | \$ 200.00 |
| 5 | STEM 2 with Vernier and Lego Mindstream (NXT) | \$ 35.00 | \$ 175.00 |
| 4 | Forensic Science with Vernier Lab Book | \$ 35.00 | \$ 140.00 |
| 4 | Investigating Chemistry through Inquiry | \$ 50.00 | \$ 200.00 |
| 4 | Vernier Inquiry Biology La Lab Book | \$ 50.00 | \$ 200.00 |
| | General Supplies (Copy paper, student binders, handbooks, office supplies, etc) | \$ 15,320.00 | \$ 15,320.00 |
| 10 | Gloss Photo Paper | \$ 35.00 | \$ 350.00 |
| | TOTAL SUPPLIES COSTS | | \$ 20,085.00 |

EQUIPMENT AND TECHNOLOGY: The following list represents the anticipated equipment and technology purchases.

| QUANTITY | DESCRIPTION | UNIT PRICE | TOTAL PRICE |
|----------|--|--------------|----------------------|
| 1 | Vernier Chemistry AP Kit | \$ 1,547.00 | \$ 1,547.00 |
| 1 | Vernier AP Biology Vernier Kit | \$ 3,054.00 | \$ 3,054.00 |
| 2 | Lab Quest | \$ 329.00 | \$ 658.00 |
| 7 | Mobile Carts | \$ 400.00 | \$ 2,800.00 |
| 185 | laptops | \$ 500.00 | \$ 92,500.00 |
| 10 | Go! Link Teacher 8 Pack | \$ 473.00 | \$ 4,730.00 |
| 2 | Desk top printers | \$ 400.00 | \$ 800.00 |
| 6 | LEGO Mindstorms Roboti ctics Invention Systems 2.0 robotics | \$ 1,000.00 | \$ 6,000.00 |
| 1 | Build a Robot System Advanced Technology | \$ 20,000.00 | \$ 20,000.00 |
| 35 | Interwrite Mobi System (Mobi tablet, 2 mobi learnerss, mobi dock, and workspace 8.0) | \$ 1,150.00 | \$ 40,250.00 |
| 1 | Vernier Lab Quest Physics Kit Delu | \$ 1,064.00 | \$ 1,064.00 |
| 6 | Vernier ProScope HR Deluxe Kit | \$ 900.00 | \$ 5,400.00 |
| 3 | Vernier Middle School Science Kit | \$ 1,076.00 | \$ 3,228.00 |
| | TOTAL EQUIPMENT AND TECHNOLOGY COSTS | | \$ 182,031.00 |

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15)

| Goal/Federal Requirement/Key Finding | Original Application | Revision | Justification |
|--|--|--|--|
| Increase and support student learning. | The school budgeted \$670,922 for Professional Services provided by Pearson. | The school will budget \$537,245 for Pearson Services. The school will use the remaining \$133,677 for the salary and benefits for the Student Support Coordinator (\$98346) and Technology Specialist (\$35,331 of the \$65,000 salary and benefits) | Pearson contracted services are slightly different from the originald agreement. Funds will be used to support the school goals by hiring a Student Support Coordinator to address behavior issues of all students by using intervention strategies. Funds will be used to hire a Technology Specialist who will be responsible for technology hardware and software updates, teacher trainings, student supports and testing. |
| Increase and support student extended learning time. | The school budgeted \$ 49,363.08 for extended learning pay for teachers, | The school will budget \$30,046.34 for extended pay for teachers. The school will use the \$19,316.74 towards the Technology Specialist's salary. | The Technology Specialist will provide on-line instruction for student credit recovery. |
| Provide instruction to meet the needs of all learners. | The school budgeted \$98,346 for the Math Double Dose teacher position. | The school will budget \$70,041.74 for the Math Double Dose Teacher. (Salary plus benefits) The remaining \$28,304.26 will be budgeted towards the Parent Workers; one full time parent worker (\$8817) and two part time parent workers each at \$4408.50 for a total of \$8817. The Grand total = \$17,634. The Parent and Community Worker will receive additional pay (\$318)for additional hours and the balance (\$10,352.26) will be applied towards the Technology Specialist's salary. | Parent workers support the development of students and parents by recruiting, informing and training them. The Parent and Community Liaison works longer hours to make connections with community partners to support the school improvement. |
| Provide instruction to meet the needs of all learners. | The school budgeted \$200,000 for Cadre teachers. | The school will budget \$ 77,536.59 for the English Double Dose Teacher. (Salary plus Benefits.) | The school did not budget for the English Double Dose teacher position in 2011-2012 or 2012-2013 grant due to the use of other funds allocated for classsize reduction. Adding this position will ensure that all students,7th through 8th in Eng/LA, receive instructional support needed to ensure their academic success. |