

To: School Superintendents, Business Managers, Finance Personnel, and Charter School Directors

From: Tracy Brown, Chief Financial Officer

Date: July 3, 2020

Subject: FY21 State Appropriations

The State Budget Agency (SBA) has directed all state agencies to create a FY21 spending plan which includes a reserve of 15% against all general and dedicated fund appropriations. The Indiana Department of Education worked with SBA to exclude the following appropriations from this 15% reserve requirement:

| | FY21 Appropriation |
|------------------------------------|-----------------------|
| Non-English Speaking Programs | \$ 22,500,000 |
| Teacher Appreciation Grants | \$ 37,500,000 |
| School Internet Connection | \$ 3,415,000 |
| Special Education S-5 | \$ 24,070,000 |
| Distribution for Summer School | \$ 18,360,000 |
| Curricular Materials Reimbursement | \$ 39,000,000 |
| Adult Learners | \$ 40,331,250 |

However, there are a number of FY21 appropriations for which there will be a 15% reserve held, reducing the amount available for distribution to local school corporations. They are:

| | FY21 Appropriation | 15% Reserve |
|------------------------|-----------------------|----------------|
| Alternative Education | \$ 6,242,816 | \$ 936,422 |
| High Ability | \$ 13,053,399 | \$1,958,010 |
| Early Intervention | \$ 3,255,130 | \$ 488,270 |
| Remediation Testing | \$ 11,711,344 | \$1,756,702 |
| STEM Program Alignment | \$ 3,000,000 | \$ 450,000 |
| David C Ford | \$ 3,086,071 | \$ 462,911 |

All appropriations will continue to be administered in accordance with any required formulas or processes.

Please feel free to contact me at tbrown@doe.in.gov or 317-232-6974 with any questions.