



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Evansville Vanderburgh School Corporation
824 East Cherry Street
Evansville, IN 47713

Glenwood Leadership Academy - Amendment #2
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Glenwood Leadership Academy has been approved. These funds are authorized for use as of October 17, 2012. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please include this entire approval packet as an appendix to the original approved 1003(g) SIG application as official documentation of the revisions approved in this amendment. If you have questions concerning the approval, please contact our office at (317) 232-9062.

FY2013 School Improvement Grant Availability: \$ 1,929,869.00

Sincerely,

Ron Sandlin
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic or terms and conditions of the 1003g federal grant.

Glenwood Leadership Academy				
Carrie Hillyard / Tamara Skinner				
(812) 435-8459 and Carrie.Hillyard@evsc.k12.in.us				
Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Implement strategies such as financial incentives, promotion, career growth, and flexible work conditions that are designed to recruit, place and retain staff.	Actual salaries lower than original budget request	Addition of Clerical Assistant	Principal requesting additional support to monitor attendance with regard to to pre courts and communicate with teachers to ensure continued growth in academics; Process, collects and monitor ISP paperwork to track student discipline and academics; Create effective forms of communication through digital resources in an effort to better the connection with parents; and Assist the secretary and the principal in office	
Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Provide ongoing mechanisms for family and community engagement.	Actual salaries lower than original budget request	Increase amounts (OPS and Travel) for Core Experiences	Core experiences were under projected.	
Use data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards. Provide ongoing mechanisms for family and community engagement.	Actual salaries lower than original budget request	Increase amounts (OPS and Travel) for Core Experiences	Core experiences were under projected in the original budget.	
Provide High Quality, job-embedded professional development	Actual salaries lower than original budget request	Increase Professional Development	Professional development was under projected in the original budget.	

Indicate any increases in a line item subtotal with GREEN text subtotal.

Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)

Section II -- BUDGET

School Year 2012 - 2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
The original approved allocation amount cannot be increased through an amendment.

Corporation Name: Evansville Vanderburgh School Corporation
 Corporation Number: 7995
 School Name: Glenwood Leadership Academy

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
	1.00	Y		Salary for Building level Administrator to support teacher quality (Assistant Principal)	\$ 80,498.49	
	1.00	Y		Salary for Student Support Counselor to focus on student engagement and HS transition	\$ 57,794.66	
	1.00		Y	Student Support Advisor - College and Career Readiness	\$ 41,000.00	
	1.00	Y		Salary for Behavior Interventionist	\$ 35,153.90	
	0.34		Y	Salary for Support Personnel	\$ 10,875.46	
	1.00		Y	Salary for Family/Community Coordinator	\$ 35,153.90	
	0.34	Y		Director of School Transformation	\$ 26,000.00	
	1.00	Y		Salary for coach to support integration of technology	\$ 50,143.47	
	1.00	Y		TAP Master - Instructional Coach	\$ 51,165.56	
	1.00	Y		TAP Mentor - Instructional Coach/Teacher	\$ 59,702.03	
	0.50		Y	Salary for Technology Support Staff	\$ 15,225.00	
			Y	Professional Development - stipends	\$ 2,000.00	
			Y	Professional Development - substitute costs	\$ 2,000.00	
	1.00	Y		Professional Development Substitute	\$ 34,393.00	
		Y		Professional Development - Stipends	\$ 9,000.00	
	1.00	Y		Salary for Professional Development Substitute	\$ -	
	0.34			Data Coach	\$ 11,752.08	
	0.34	Y		Director of Title Support	\$ 28,000.00	
		Y		Up to 20 additional instructional days and 5 additional data/collaboration days (including instruction, student supportive services, improvement of instruction, etc.)	\$ 151,750.00	
			Y	Up to 20 additional instructional days and 5 additional data/collaboration days Extended time salaries (including instruction, student supportive services, Operation and Maintenance, Transportation...)	\$ 68,000.00	
	1.00	Y		Interventionist for Middle Level - Bottom 25% Subgroup	\$ 37,398.06	
	1.00		Y	Clerical Assistant	\$ 20,000.00	
	1.00	Y		Diverse Learners Specialist - coordination of special education and professional development/coaching	\$ 12,000.00	
				Transportation for Extended Learning	\$ 39,000.00	
			Y	Summer Programs	\$ 7,000.00	
		Y		Summer Programs	\$ 25,000.00	
	0.30		Y	Federal bookkeeping & Fiscal Management	\$ 10,800.00	
		Y		Afterschool Programming Costs	\$ 10,000.00	
			Y	Afterschool Programming Costs	\$ 10,000.00	
		Y		Twilight School Extended Learning Opportunities	\$ 35,500.00	
			Y	Twilight School Extended Learning Opportunities	\$ 4,000.00	
	1.00		Y	Extended Learning Specialist/Coordination of all Increased Learning Opportunities	\$ 46,564.16	
	1.00		Y	Learning Resource Specialist	\$ 24,451.65	
		Y		Up to \$3000 per year for reaching building performance goals	\$ 72,819.36	
		Y		MBNA Travel	\$ 3,000.00	
	17.16	TOTAL SALARIES				\$ 1,127,140.78
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS				\$ 249,841.86
3. TRAVEL: (differentiate in-state and out-of-state)						
	in and out of state	Professional Development related to school improvement strategies			\$ 37,000.00	
	in and out-of-state	Turnaround Model School Visits			\$ 15,000.00	
	in and out-of-state	Core Experiences Travel			\$ 51,185.72	
	in and out-of-state	Training for Student Support Staff			\$ 3,000.00	

in state	Transportation for Service Learning Opportunities	\$ 300.00	
in and out-of-state	Training for Family and Community Engagement	\$ 3,000.00	
out of state	TAP National Conference	\$ 6,000.00	
in-state	Follow-Up Training/Support/PD - Indy/TAP	\$ 3,000.00	
	TOTAL TRAVEL		\$ 118,485.72
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)			
St Mary's HealthCare	school-based health care	\$ 60,000.00	
Diehl and Associates	evaluation of model	\$ 63,000.00	
Evansville Public Library	contracted services for additional school based library hours	\$ 12,000.00	
Experience Corps	Personalized Instruction and Tutoring Support	\$ 8,400.00	
Leadership Evansville	Cultural Competency and Leadership Development	\$ 25,000.00	
	TOTAL CONTRACTED SERVICES		\$ 168,400.00
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)			
	TOTAL SUPPLIES		\$ 77,360.00
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".			
	TOTAL EQUIPMENT AND TECHNOLOGY		\$ 12,460.00
7. OTHER SERVICES: (Include a specific description of services.)			
	Teen Power for students	\$ 2,400.00	
	Core Experiences for students tied to curriculum and instruction	\$ 70,000.00	
	Headsprout	\$ 9,000.00	
	DIBELS 3D	\$ 9,500.00	
	Family Partnerships - Parent and Child Learning Together	\$ 20,000.00	
	Indirect Costs 3.25%	\$ 62,280.64	
	Earrobits	\$ 3,000.00	
	TOTAL OTHER SERVICES		\$176,180.64
TOTAL ANTICIPATED EXPENDITURES (SUM OF SECTIONS 1-7 OF THIS FORM).			\$ 1,929,869.00

st represents the anticipated materials and supplies purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
55	Classroom Mini Grants/Recruit, Attract, Retain Tool (Moved from salary and reduced)	\$ 1,000.00	\$ 55,000.00
1	Copies and supplies for extended learning time	\$ 1,000.00	\$ 1,000.00
1	Ipad Apps	\$ 1,000.00	\$ 1,000.00
1	Twilight Materials	\$1,500	\$ 1,500.00
500	School Culture - GLA Shirts	\$ 10.00	\$ 5,000.00
1	Student Recognition/Incentive Supplies	\$ 13,860.00	\$ 13,860.00
	TOTAL SUPPLIES COSTS		\$ 77,360.00

llowing list represents the anticipated equipment and technology purchases.

QUANTITY	DESCRIPTION	UNIT PRICE	TOTAL PRICE
140	Rosetta Stone Student Seats	\$ 89.00	\$ 12,460.00
	TOTAL EQUIPMENT AND TECHNOLOGY COSTS		\$ 12,460.00