



Indiana Department of Education

SUPPORTING STUDENT SUCCESS

PLEASE PRINT FOR YOUR RECORDS

Broad Ripple Magnet High School - Amendment #2
2012-2013 School Year

Your 2012-2013 1003g School Improvement Grant (SIG) amendment for Broad Ripple Magnet High School has been approved. These funds are authorized for use as of March 5, 2013. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact our office at (317) 232-0515.

FY2013 School Improvement Grant Availability:	\$1,121,719.50
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Sincerely,

Ben Carter
School Turnaround Manager
Indiana Department of Education

1003g SIG Amendment

Information: Upon receipt of your request, staff will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or programmatic revisions that are inconsistent with the purpose or terms and conditions of the 1003g federal grant.

School Name		BROAD RIPPLE HIGH SCHOOL FOR THE ARTS AND HUMANITIES		
Person(s) requesting Amendment		MICHAEL AKERS, BRIDGETTE ROBINSON		
Phone number and email		317-226-4327 & ROBINSBY@IPS.K12.IN.US		
Account	Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification
PERSONNEL	<p>The goal of Broad Ripple Magnet High School for the Arts and Humanities (BRMHS) is to use its School Improvement Grant to implement fully and effectively interventions for student achievement on State assessments in reading/language arts and mathematics as well as continually measure progress on the leading indicators.</p> <p>BRMHS further commits to increasing learning time and creating a community-oriented school by establishing schedules and implementing strategies that provide increased learning time and by providing ongoing mechanisms for family and community engagement. Teacher/Student mentors are assigned for all "at risk" students.</p>	BUDGET \$460,461.84	BUDGET DECREASED BY \$122,435.95	<p>1. ADJUSTMENTS WERE MADE TO SALARIES AND STUDENT INCENTIVES WERE MOVED DOWN TO THE SUPPLY AND TECHNOLOGY LINE. THE SALARY AMOUNTS WERE ADJUSTED TO MATCH ESTIMATED ACTUAL SALARY AMOUNTS.</p> <p>2. ADJUSTMENTS WERE MADE TO FINANCIAL INCENTIVES SO THAT EMPLOYEE (CLASSIFIED STAFF) WHO DID NOT RECEIVE MONEY IN THE FALL WILL HAVE THE OPPORTUNITY TO RECEIVE IN THE SPRING.</p> <p>4. SUB TEACHER AMOUNT WAS INCREASED SO THAT CLASSES CAN BE COVERED DURING PROFESSIONAL DEVELOPMENT ACTIVITIES.</p>
TRAVEL	<p>BRMHS engages in comprehensive instructional reform strategies by utilizing data to identify and implement an instructional program that is research-based and vertically aligned from one grade to the next as well as aligned with State academic standards and by promoting the continuous use of student data to inform and differentiate instruction.</p>	BUDGET \$20,000	BUDGET INCREASED BY \$25,000	<p>INTERNATIONAL BACCALAUREATE STAFF TRAINING AT VARIOUS LOCATION, MODEL SCHOOLS CONFERENCE (WASHINGTON, DC, TUFTS UNIVERSITY STUDENT TRIP (BOSTON, MA).</p> <p>SEE ATTACHED DOCUMENTS FOR MORE DETAIL.</p>
SUPPLIES	<p>BRMHS facilitates creation and training for staff as an Instructional Leadership Team (ILT) for ongoing review and monitoring of assessment data which include the disaggregation of test scores and identification of students possibly in need of intervention support. The ILT members assist with identifying and creating interventions for at-risk students, including enrollment in literacy and math interventions, formal after-school tutoring, and more structured extended learning programs as part of the existing "Success Period" structured into the school day.</p>	BUDGET \$26,696.16	BUDGET INCREASED BY \$31,440.31	<p>1. ADDITIONAL INSTRUCTIONAL SUPPLIES ARE NEEDED SUCH AS ISTEP AND COACH AND COMMON CORE COACH MATERIALS.</p> <p>2. ADDITIONAL OFFICE SUPPLIES ARE NEEDED SUCH AS PRINTING SUPPLIES: COPIER PAPER, INK CARTRIDGES FOR PRINTER, POCKET FOLDERS, BINDERS, FILE FOLDERS AND OTHER SUPPLIES NEEDED TO SUPPORT THE TURN AROUND GRANT.</p> <p>3. A PORTION OF THE STUDENT INCENTIVES WERE MOVED FROM PERSONNEL SALARIES TO SUPPLIES SO THAT T-SHIRTS, SWEAT SHIRTS, AND OTHER INCENTIVES CAN BE PURCHASED.</p>
COMPUTER EQUIPMENT		BUDGET \$222,369.70	BUDGET INCREASED BY \$50,303.10	BROAD RIPPLE WOULD LIKE TO PURCHASE IPODS AND KINDLES AS STUDENT INCENTIVES FOR STUDENTS WHO MEET HONOR ROLL STANDING GPA'S AND HAVE COMPLETED COLLEGE APPLICATIONS.
INDIRECT COST	SAME AS ABOVE	BUDGET \$1,526.30	BUDGET INCREASED BY \$15,692.54	PERCENTAGE AMOUNT WAS INCREASED PER THE IDOE.

Indicate any increases in a line item subtotal with GREEN text subtotal.
 Indicate and decreases in a line item with RED text in the subtotal.

School Improvement Grant (1003g)
 Section II -- BUDGET
 Amendment #2
 School Year 2012-2013

Note: The total amount of funding per year must total no less than \$50,000 and no greater than \$2,000,000 per year.
 The original approved allocation amount cannot be increased through an amendment.

Corporation Name: 5385
 Corporation Number: Indianapolis Public Schools
 School Name: ROAD RIPPLE MAGNET HIGH SCHOOL FOR THE ARTS 7 HUMANITH

ACCOUNT NO.	FTE	Cert.	Noncert.	EXPENDITURE DESCRIPTION	SUBTOTAL	LINE ITEM TOTAL
1. PERSONNEL (include positions and names)						
INTERVENTIONS TEACHERS	1.00	X		34,000.00	\$ 34,000.00	
PROJECT MANAGER	1.00		X	45,737.12	\$ 45,737.12	
EXTENDED TIME LEARNING ENRICHMENT TUTORING (RSC)		X	X	65,000.00	\$ 65,000.00	
PD STIPENDS		X	X	20,000.00	\$ 20,000.00	
FINANCIAL REWARDS		X		52,800.00	\$ 52,800.00	
FINANCIAL REWARDS			X	27,400.00	\$ 27,400.00	
TEACHER LEADER INCENTIVE (TALC)	15.00	X		1,000.00	\$ 15,000.00	
PD SUBS			X	15,000.00	\$ 15,000.00	
SUPPLEMENTAL INTERVENTION TEACHER	1.00	X		20,800.00	\$ 20,800.00	
INTERCESSION		X	X	22,000.00	\$ 22,000.00	
GUIDANCE COUNSELOR		X		20,288.77	\$ 20,288.77	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
					\$ -	
	18.00	TOTAL SALARIES			\$	338,025.89
2. Benefits: Benefits should be based on actual known costs or an established formula. Fixed charges/benefits below are for the personnel listed under PERSONNEL above and only for the percentage of time devoted to this project.						
		TOTAL FIXED CHARGES / FRINGE BENEFITS			\$	51,200.00
3. TRAVEL: (differentiate in-state and out-of-state)						
	out-of-state	INTERNATIONAL BACCALAUREATE STAFF TRAINING PROGRAM, MODELED SCHOOL CONFERENCES,			\$ 25,000.00	
	out-of-state	PROFESSIONAL DEVELOPMENT WORKSHOPS, MEETINGS AND/OR CONFERENCE			\$ 20,000.00	
	in-state					
		TOTAL TRAVEL			\$	45,000.00
4. CONTRACTED SERVICES: (List the type of contracted services to be provided, including the vendor's name, if applicable.)						
SCHOLASTIC ACHIEVEMENT PARTNERS		EXTERNAL PARTNER: Scholastic Achievement Partners-- Provide School-Wide PD to Improve Instruction; Provide supplemental professional Support to Deepen Math Instruction; Continue and Expand Successful Academic Interventions for Students in Reading; Introduce Academic Intervention for Students in Math; Deepen Building-Wide Leadership Capacity; Project Management Support			\$ 339,465.50	
		TOTAL CONTRACTED SERVICES			\$	339,465.50
5. SUPPLIES: Enter the total amount of materials and supplies. Provide a list of supplies on a separate sheet. (Include the total amount to be used to purchase testing, programmatic and/or office supplies.)						
		TOTAL SUPPLIES			\$	58,136.47
6. EQUIPMENT AND TECHNOLOGY: Enter the total amount of equipment and technology purchases. Provide a list of equipment and technology on a separate sheet. Equipment is defined as "tangible, non-expendable/non-consumable personal property having a useful lifespan of more than one year".						
		TOTAL EQUIPMENT AND TECHNOLOGY			\$	272,672.80
7. OTHER SERVICES: (Include a specific description of services.)						

