



PLEASE PRINT FOR YOUR RECORDS

Gary Community School Corporation
610 E. 10th Place
Gary, Indiana 46402

Bailly Preparatory Academy – Amendment #2
2013-2014 School Year

Your 2013-2014 1003g School Improvement Grant (SIG) amendment for Bailly Preparatory Academy has been approved. These funds are authorized for use as of April 24, 2014. The amount listed in the chart below verifies the school improvement funds approved. Your corporation is responsible for conducting the 1003g SIG program in the manner and for the purpose described in the application and in accordance with federal law. Please incorporate this documentation as an appendix into your original 1003g SIG application as evidence of the approved amendment. If you have questions concerning the approval, please contact Rachael Havey at (317) 232-0515.

FY2014 School Improvement Grant Availability: \$1,767,488.00

Sincerely,

Rachael Havey
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Indiana Department of Education
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Indianapolis, IN 46204
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1003g SIG Amendment (2013-2014)

I will process and either approve or disapprove your request in writing. Generally, amendment requests will be processed and mailed within fifteen (15) business days of receipt of the request. IDOE will not approve any budget or with the purpose or terms and conditions of the 1003g federal grant.

Goal/Federal Requirement/Key Finding	Original Application	Revision	Justification	IDOE Comments
Contracted Services	Budgeted \$429,400.00.	The school is increasing the budgeted amount to \$462,199.50 for contracted services. Unable to fill the position of Social Worker (\$32,799.50)	These contracted funds allow the school to purchase various services : Facility and services for summer staff retreat (\$52,619.50). With this increased funding the school can meet the obligation.	
Personnel	Personnel \$757,325.00	The school is increasing the budgeted amount to \$761,209.40 for personnel.Moved the following amounts: Stipends PD Cert. \$30,000; Stipends PD noncert. \$2,000; Unable to fill position of Nurse \$29,892; Saturday School Cert.\$78,723.24.	The school did not budget for this expenditure. The funds will allow the school to award staff members bonuses/incentives for student achievement. (\$175,509.14)	
Equipment Technology	Budgeted \$146,083.90.	The school is decreasing the budget amount to \$110,690.00.	The school did not budget for this expenditure. The funds will allow the school to award staff members bonuses/incentives for student achievement. (35,393.90)	
Equipment Technology	Budgeted \$146,083.90.	The school is decreasing the budget amount to \$109,400.00.	The school did not budget for this expenditure of Administrative supervision of students for Summer School. (\$1,290.00). This amount is added to Principal Saturday/Summer School.	

Bailly Preparatory Academy 2013-2014

IDOE concerns - Amendment 2

Line Item	IDOE Concern	Explanation/Justification
<p>Contracted Services Retreat</p>	<p>Why the considerable large increase from last year's retreat amount?</p>	<p>There was no line item for a retreat in 2012/2013. The school did budget \$19,820.00 in Amendment 1 for school year 2013-14. As the Leadership Team researched/explored the recommended structure of a retreat they discovered that additional funds were needed in order to support a structure for key stakeholders (23 classroom teachers, 20 support staff members, 10 non-certified staff members, 3 Central Office Administrators, 5 community partners. In addition to various session presenters. It is our intent to discuss (with IDOE) some of the session presenters to come from IDOE to lower the cost of presenters. The location that is under consideration will provide group activities on Team Building. The Leadership Team was making sure that adequate funds were available to fund this Retreat. As we have negotiated the cost for accommodations we know that there will be funds (about \$17,000,00) left over to support the Saturday/Morning Focus sessions in the fall.</p>
<p>Saturday School</p>	<p>Why did the school choose to reduce the days from 12 to 2?</p>	<p>Amended: After further discussion the Leadership Team will use funds to offer additional learning opportunities to students in early August (before the start of the 2014 – 2015 school year) in the form of transition sessions. These sessions will be offered to students in grades 1-6 in English/Language Arts and Mathematics. The Leadership Team has not dismissed Saturday School, it was just reduced within this amendment. The team was unaware that we would not be permitted to submit another amendment in early/mid July. It was the intent of the team to submit another amendment during July (after the</p>

		school calendar was approved) and add Saturday/Morning Focus Days once we were back at Bailly. These Saturday days would provide instructional time for students based on the disaggregation of data (State Standards) from the ISTEP spring assessment. Funds that were not expended for bonuses and the retreat (and other funds) would support the additional learning opportunities.
Summer School	Principal & clerical salaries included, but no other summer school expenses?	Expenditures (all other staff members & material/supplies) for Summer School are provided through another funding source. The funds used for Summer School must be expended by June 30. The Leadership Team decided to spend the funds in order of the funding deadlines so that few funds are returned to the funding sources.
Teacher Bonus	Selection Criteria for awarding bonuses.	Grounded in the student performance on ISTEP+/IMAST (grades 3 -6), DIBELS (grades K-2).
Proficiency Percent Passing Rate for E/LA, Math, &Both (per each content area)	60 - 69	\$ 500.00 (Effective)
	70 - 79	\$ 1,000.00 (Effective)
	80 - 89	\$ 2,000.00 (Effective)
	90 - 100	\$ 3,000.00 (Highly Effective)
		Funds will be available for staff (especially those staff members who need credits to renew, strengthen areas, or dual certification) members to take college & university courses.
<p>All funds not expended through Teacher Bonuses/Retreat will return to the line item to support transition sessions in August. The Leadership Team (depending on the district calendar) is anticipating ten days for transition sessions in August. All student data (DIBELS, ISTEP+, IMAST) grades 1-6 will be disaggregated to identify state standards to be addressed during these transition sessions. The planning for these transition activities will take place during the months of June – July. All of this planning will depend on the decision (submission of another Amendment) of IDOE.</p>		